

The Parish of Christ the Servant King, Hampton

Address for correspondence:
Silver Hill, Hampton Centre, Peterborough, PE7 8FF



Annual Report & Financial Statements Of the Parochial Church Council

for the year ended 31st December 2024
Registered Charity Number: 1180492

Vicar: The Reverend Rachel Hilditch

Bankers: CAF Bank Limited, 25 Kings Hill Avenue, Kings Hill, West Malling, Kent ME19 4TA

Independent Examiner: Mrs Jenny Thompson, 7 Thurning Avenue, Stanground, Peterborough, PE2 8QW

Website: <https://cskhampton.church/>

Contents	Page
Administrative Details	1
Report of the Trustees	3
Independent Examiner's Report	15
Receipts & Payments Account	16
Statement of Assets & Liabilities	19
Notes to the Financial Statements	20

Administrative Details

Christ the Servant King is situated on Silver Hill, Hampton Centre, Peterborough. It is an independent charity within the Diocese of Ely in the Church of England. It is registered with the Charity Commission, number 1180492, with the formal title of Hampton Parochial Church Council.

PCC members (trustees)

Members who have served during the year and until the date of approval of this report are:

Vicar:	The Rev Rachel Hilditch
Associate Pioneer Minister:	The Rev Dave Bubb
Curate:	The Rev Joel Wicks
Licensed Lay Minister:	Zsuzsa Meszaros-Knight
Licensed Lay Minister:	Francis Young

Authorised Lay Minister
(Parish Evangelist, Lay Pioneer): Heather Dowman
Authorised Lay Minister
(Pastoral Assistant and Older Persons): Christine McLaren

Governance *(in accordance with the Church Representation Rules)*

At the Annual Parochial Church Meeting (APCM) residents of the parish and members of the Church Electoral Roll elect two communicant church members or communicant residents of the parish to serve as Churchwardens until replaced or re-elected. The Churchwardens are ex-officio members of the PCC.

For 2024, the Churchwardens were:

Stuart Harwood-Clark
Duncan Garfield (until APCM)
Dave Cooke (from APCM)

Clergy Licensed to the parish are ex-officio members of the PCC. They are also ex-officio members of the Deanery Synod. During 2024 this was:

Vicar:	The Rev Rachel Hilditch
Associate Pioneer Minister:	The Rev Dave Bubb
Curate:	The Rev Joel Wicks

The rule applied at CSK is that Licensed Lay Ministers are not ex-officio members of the PCC.

CSK can have up to two elected representatives on the Yaxley Synod, serving a three-year term. They are ex-officio members of the PCC.

During 2024 these were:

Zsuzsa Meszaros-Knight
Vacancy

At the APCM those on the Church Electoral Roll elect members to fill any vacancies on the PCC. There are up to twelve elected members each serving for three years. One third being elected at each APCM and serving for three years. Elected members of the PCC during 2024 were:

Sally Bright (Safeguarding Officer)
Sue Burgess
James Burgess (from APCM)
Heather Dowman
Emma Garfield
Katie Good
Emma Goodes
Anna Greenwood
Caroline Griffin (until APCM)
Jane Kwist
Christine McLaren
Deji Ogundapo
Carolyne Walker (from APCM)

Treasurer: The PCC appoints a Treasurer. In 2023 Peter Dowman chose to serve as Treasurer but not be co-opted onto the PCC until he was replaced by the incoming treasurer at the first PCC meeting following the 2024 APCM. In the year, the treasurer role was performed by:

Peter Dowman (until 20th May 2024)
Emma Goodes (from 21st May 2024)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2024

The Members of the Parochial Church Council (PCC), who are the trustees of the charity, present their annual report and financial statements for the year ended 31st December 2024.

Charitable Objectives and Principal Activities

The PCC is committed to enabling as many people as possible to worship at our church, and to become part of our parish family. When planning our activities, the PCC has considered the Charity Commission's guidance on public benefit, and in particular the specific guidance on charities for the advancement of religion.

The trustees have the responsibility of co-operating with the incumbent to benefit the public by promoting the church's whole mission - pastoral, evangelical, social and ecumenical – within the ecclesiastical parish.

CSK Mission

Our Mission Statement: Connecting with Jesus, Making Him Known



CSK meets at 9am and 10.45am on a Sunday morning with shared refreshments from 10.15am. Our Children's and Youth groups meet during the 10.45am service every week, other than the first Sunday of the month which is an all-age service.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2024

On Sunday evenings, we offer two different services each month. Breakthrough Worship is held on the first Sunday and includes a short Bible thought, followed by modern worship songs and music, whilst waiting on the Holy Spirit.

On the third Sunday, our Taizé small group is an opportunity to be still, listen to songs, sit in silence, light a candle and reflect and pray.

Over recent years, CSK's congregation has grown in size and vibrancy. Committed, prayerful and passionate leaders, with modern, varied and accessible worship that engages many styles, have been the cornerstones of this growth. There is faith and hope that God will continue to bless us with more people, and all who come are warmly welcomed.

Outside the church building, we lead a community Remembrance Service each year, which is arranged in collaboration with local uniformed organisations, the Parish Council, and O&H Hampton, the main developers of Hampton.



Children

Children and Youth are a much valued and integral part of CSK, with over 30 percent of our congregation being children and young adults. Our aim is to encourage children of all ages to explore their faith, to develop a relationship with Jesus and to share their beliefs with those around them. Our children's work is planned and coordinated by a part-time Children & Families Leader, and a SEND co-ordinator alongside a team of dedicated volunteers.

We offer safe, welcoming children's groups from age three to year 6. We also offer crèche facilities (with sermon audio) for under-3s and their parents/carers.

Mid-week we have two groups for children and families. The Ark, a stay and play group meets on a Thursday (term time) for 0-5 years and their parents/carers. The Ark is an opportunity to share the gospel through hospitality, a short time of music and a Bible story. It has a team of volunteers. For primary age children, Connect Lego Club meets on a Wednesday (term-time).



REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2024

We have a good relationship with all five primary schools in Hampton and are welcomed at most of these twice each term to lead assemblies and participate in various ways in school life.

Youth

We employ a part-time Youth Leader who is supported by volunteers. Youth Life Group (Made for More) meets on a Monday evening for snacks, faith-building opportunities and games together.

Young Adults

A new ministry for 18-35s, recently started by our Youth Leader and a volunteer. The group engages in bible studies, building friendships, attending Christian events for Young Adults to grow in their faith, and social events.

Mid-Week Groups

Discipleship is at the heart of our mission. We seek to reach out, to lead people into a life-changing relationship with Jesus Christ and encourage and guide believers to mature in their faith. Currently, we have eight small groups that meet on weekdays in homes or in the church building.

The purpose of these groups is to study the Bible, often following the Bible talk on the previous Sunday, to learn and discover how to grow as Christians, and to provide pastoral support for one another.

Letting

Most rooms in CSK's building, including the main worship space, are available for hire by Christian and community groups, and by individuals. There is a wide range of regular lettings, including for singing, music and exercise groups, crafts, tutoring, uniformed organisations and Slimming World. The income from lettings supports our church and community activities.





Outreach & Mission

We have many other forms of outreach and mission. For example, our Women's Ministry arranges regular breakfasts and evening meals, talks, film nights and craft activities, such as Christmas wreath making. Our Men's Ministry has arranged games evenings, pub quizzes, walks and badminton. Other events are held for the whole church and the wider community. These include film nights, 'Pub Theology', Pancake Day (working through Chimes), Easter and Christmas crafts, a Nativity Trail (around a

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2024



local lake) and Carol events.



Our Foodbank provides practical support every week for members of the local community.



In addition, every Christmas, a large number of food parcels are distributed by CSK's Foodbank team through local schools to local families.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2024

A Holy Communion service is held twice each month in the church building on Thursday afternoons.

We have six, soon to be seven, Care Homes in the parish and have a good relationship with all. We hold a monthly service in five of the established homes and we are working with the start-up team of the newer one.

In partnership with a locally based national charity, Hope into Action, CSK supports a family in a Hope into Action house in Hampton.

Chimes

CSK Coffee Shop, a Community Interest Company, is situated in the entrance area of the church. Chimes is a meeting place. It acts as a bridge between church and community. It is a wonderful way to build relationships with the local community. People have come to faith through its ministry. Chimes works alongside other church activities and room hires and encourages people to stay longer in the building and make connections.



Buildings

The CSK church building is modern and flexible. Its main worship space seats up to 230 people. It has a multi-purpose sound and audio-visual system, which is expandable for future needs. The ground floor includes a secondary hall, a large foyer, a lounge, a church office, a kitchen and a crèche. Upstairs, a community room is used mainly by the youth, and a second office, used by a local Christian charity, Romsey Mill, operates as a base for local community youth work.

In 2019 and 2021, two linked portacabins and a large 2-room demountable were added on the sides of our car park. These buildings are used by church groups and as a Foodbank store. There are no burial grounds.

Achievements and Performance

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2024

In September 2023, the Sunday morning service was extended to two services to support the increase in individuals and families attending CSK. Refreshments take place in between the two services to help maintain friendships and provide pastoral care for all members, irrespective of which service is attended.

The 10.45am Sunday Service has children and youth group activities. There are approximately 130 under 11's and 40 youth registered members, with a record attendance of 107 on a given Sunday.

At least twice a year, a communal lunch takes place for all members. This year, there was an African lunch theme, which attracted members from the community as well as church members.

Children's Work

Our Children & Families Leader visits all five local Hampton schools on average twice a term, including Christmas, Easter and Spring Harvest, approximately 30 visits a year. This outreach ensures that over 2,000 children in Hampton and the local area, will hear the gospel on several occasions during each year throughout their primary education.

During the week, the Ark group has an average attendance of 50 and the Connect Lego Club an average of 20 plus carers. In addition, there are specific children's activities organised such as at Easter, Christingle and Christmas nativity activities.

Young People

Our Youth Leader visits the secondary schools in Hampton, with weekly mentoring and support activities.

There were twenty-two baptisms in the year, five of these were adults.

A number of courses were delivered throughout the year, including an Evangelism course, Getting to know your Bible, Led by the Spirit, for those who wish to go deeper with their faith and increase their knowledge and understanding.

CSK supports twelve New Wine leaders in the region and hosts termly celebrations. As a church, we encourage members to attend the annual New Wine conference and camp together to build stronger relationships and support one another.

In July, we celebrated the 10th Anniversary of the CSK building with two days of events including prayer, children's activities, brunch in Chimes and a quiz.

Structure, Governance and Management

PCCs are governed by two pieces of Church of England legislation, called Measures.

These are:

- the Parochial Church Councils (Powers) Measure 1956 as amended, which defines the principal function, or purpose, of the PCC as "promoting in the parish the whole mission of the Church."

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2024

- the Church Representation Rules (contained in Schedule 3 to the Synodical Government Measure 1969 as amended)

The method of appointment of PCC members (trustees) is set out in the Church Representation Rules, each member being elected for a three-year period. All Church attendees are encouraged to register on the Electoral Roll and consider standing for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance in the parish, for promoting within the parish the whole mission of the church, pastoral, evangelistic, social and ecumenical. The PCC has the responsibility with the Churchwardens for the maintenance and upkeep of the church building and for all financial matters. During 2024 the PCC met on seven occasions, the average attendance was 85%.

Given its wide responsibilities, the PCC has three sub committees, each dealing with a particular aspect of parish life. These include Employees, Buildings, and Finance, each reports to the full PCC with the minutes of their meetings.

The Standing Committee is required by law and can transact the business in between PCC meetings as determined by the Term of Reference (ToR) for the Committee. This committee met in person on two occasions during 2024, where a prompt decision was required in between times, this was agreed remotely. All decisions were reported at the following PCC to keep all trustees informed and were compliant with the ToR.

The vicar, associate pioneer, curate and up to two Deanery Synod Representatives attend the Yaxley Deanery Synod as part of the Synodical Government of the Church of England.

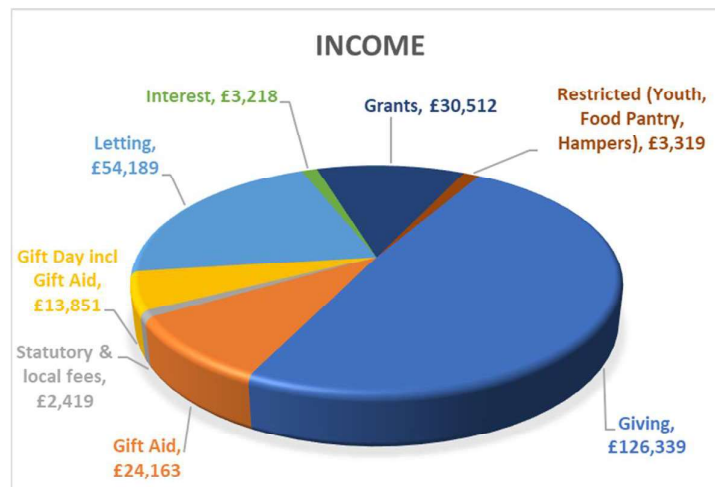
Members of the Deanery Synod are eligible for election to the Ely Diocesan Synod. Members of the Diocesan Synod are eligible for election to the General Synod of the Church of England.

Financial Review

Income

Total income in the year increased by £65,354 (34%) to £258,010. Income was received from the following areas:

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2024



As demonstrated above, CSK has two main income streams – Giving including Gift Aid (58%) and Letting (21%).

Giving from standing orders, envelopes, one-off donations and cash increased by 21%. We now have a contactless terminal which makes it easier for people to make donations.

A Gift Day was held in May to help raise funds towards increased payroll costs following the creation of several posts to support the increase in children and youth attending CSK, with a varying range of support needs. The Gift Day raised £13,851 including Gift Aid.

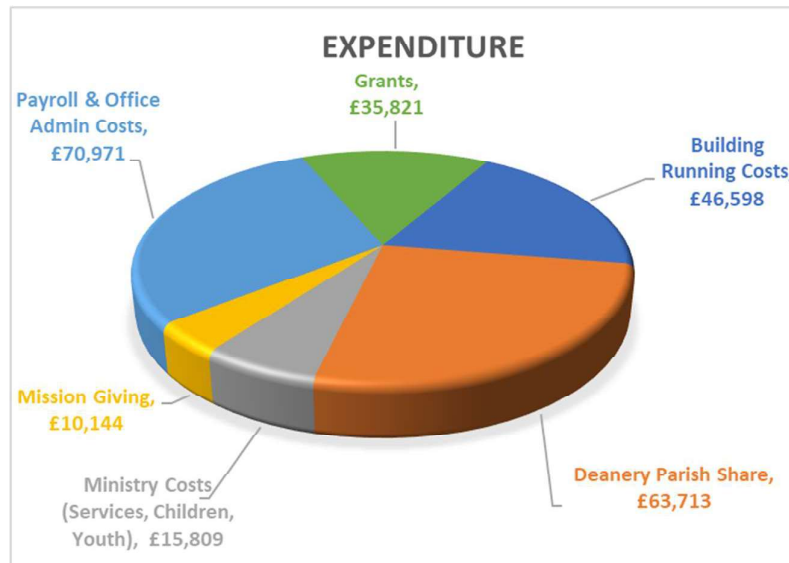
Income from hall lettings increased by £15,467 (41%) to £52,795 (2022: £37,328).

Grant funding was received from Hampton Parish Council to distribute Christmas Hampers to Hampton residents via the local schools. In addition, funding was received to help support the provision of a meal to vulnerable individuals and families in Hampton.

Expenditure for the year was £243,056.

CSK paid Deanery Parish Share of £63,713 (31% of total expenditure). We have increased our Parish Share in annual steps of £5,000 in each of the last ten years. Additionally, we have recently given financial assistance to the Deanery to assist other churches with their Parish Share. We are planning further increases in our Parish Share in future years, moving toward covering the full costs of a Vicar, an Associate Pioneer Minister and Curate in Hampton. The Parish Share amount increased by 14% on the prior year.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2024



We model tithing and give 10% of the previous year's general income to missions beyond the Parish. Our current mission partners are CROPS, Leprosy Mission, Naked Truth, Kintsugi and Hope into Action.

Non-clergy payroll and office administration costs of £70,971 were incurred, this was an increase of 55% on the prior year following the creation of three part time posts to support the significant increase in children and young people attending CSK and the administration which comes from growth. The additional resource has been vital in supporting the children's, youth and administration of CSK however it comes with a financial commitment.

CSK pays for six part-time roles: Children & Families Leader, a SEND co-ordinator, Youth Leader, accounts and administration roles and a cleaner.

Building running costs of £46,598 (21% of total expenditure) include utility, water, waste, repairs and maintenance of the building.

Ministry costs include costs associated with the regular services including flowers, refreshments and local outreach activities.

In addition, the PCC decided to move £1,750 to the 'designated fund' for the scheduled maintenance of the building.

Planned and tax-efficient giving

The number of people who gave regularly to General Church Funds through the Bank or the envelope scheme during 2024 was 108 (2023: 103), we were able to claim Gift Aid of £24,163 (2023: £21,606) on these donations.

Future Plans

In addition to continuing the regular ministry and outreach activities for individuals, families, children and youth within Hampton, there are a number of building projects, such as replacement of fire doors and lighting, which need to be undertaken to ensure the church remains a safe environment for all who use the building. The multi-media equipment – such as the projectors - need replacing and the Church's website will be updated.

The curate's term ends in 2025, unless a role is secured locally this will also result in the loss of our Children & Families Leader. A timely curate appointment will be key in ensuring the vicar and associate are well supported in the interim period, as they seek to bridge the vacant post and continue to support the Church and local community.

As CSK continues to grow, the leadership and PCC will explore the options for a church plant in 2025. This will require sufficient resource – clergy and non-clergy- to expand beyond CSK Hampton into the surrounding area.

Risk review, funds and reserves policy

The PCC has considered the key risks affecting the charity and have taken steps to mitigate them.

They have identified the key risks as being:

- balancing the needs of members of the Church, with its two congregations, and the wider community.
- financial risks associated with investing in the people infrastructure of the church, increasing resource and capacity to support the clergy and those they serve as the church grows.
- balancing the requirement for longer term investment in the buildings and the increased costs in running the church, such as the significant increase in electricity costs

The PCC believe that these risks are minimised by regular meetings concentrating on the financial, safeguarding, staffing and volunteer matters.

Reserves Policy

The PCC recognises the need for the charity to establish and maintain reserves to enable it to continue to carry out its charitable objectives in the event of unforeseeable matters arising. As such, the PCC has resolved to maintain a balance on our General (unrestricted) Fund which equates to three months' general running costs. We are in the fortunate position of having sufficient general reserves of £126,625 which will support the increase in salary, utility and building costs in the interim whilst regular giving incrementally increases to meet CSKs expenditure requirements.

We have three **Restricted Funds**:

Children, Families & Youth - this fund is used to support the General Fund in covering the cost of our Children & Families Leader and our Youth Leader. Money placed in this fund can be used for no other purpose.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2024

Building Fund - this fund was used to support the General Fund in the maintenance and major equipping of the present church buildings. It is now being used for the development of the new land acquired in 2019. Money placed in this fund can be used for no other purpose.

Grant Fund - this fund is used to account for the various grants CSK has received and their corresponding expenditure.

We also have a **Designated Fund**, during 2021 our Building Scheduled Maintenance Fund was established to fund a 5-year maintenance plan for our buildings. We transfer money to this fund each year.

This policy will be reviewed prior to the 2025 APCM.

Safeguarding

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

Volunteers

The members of the PCC would like to thank all the volunteers who work so tirelessly to make our Church a lively and vibrant community. Our especial thanks go to our Churchwardens, Stuart Harwood-Clark, David Cooke and Duncan Garfield (retired at the APCM). We would like to thank Peter Dowman for performing the treasurer role for the last eight years and for the good stewardship he provided of CSK's finances.

Statement of Trustees responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the Charity's state of affairs, as well as its incoming resources and their application during that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently.
- observe the methods and principles in the Charities SORP.
- make judgments and estimates that are reasonable and prudent.
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.


The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2024

ensure that the financial statements comply with the Charities Act 2011 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees appointed Mrs Jenny Thomson as Independent Examiner for the year ending 31st December 2024. Jenny will be retiring, and Andrew Symons has been appointed as the Independent Examiner for the year 2025.

Approved by the members of the PCC on 28th April 2025 and signed on their behalf by


Rev Rachel Hilditch (May 12, 2025 10:53 GMT+1)

Rev Rachel Hilditch
Chair



Emma Goodes
Treasurer

CHRIST THE SERVANT KING, HAMPTON
HAMPTON
PETERBOROUGH
CAMBS
PE7 8FF

Diocese of Ely
Yaxley Deanery

STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED
31 DECEMBER 2024

'Hampton Parochial Church Council'
Charity Registration Number 1180492
(Since 30 October 2018)

CHRIST THE SERVANT KING, HAMPTON

STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2024

INDEX

PAGE NO

STATEMENTS OF FINANCIAL ACTIVITIES

UNRESTRICTED PURPOSES FUND	1
RESTRICTED PURPOSES FUNDS	2
BALANCE SHEET	3
NOTES TO THE ACCOUNTS	4
INDEPENDENT EXAMINER'S REPORT	5

UNRESTRICTED FUNDS - RECEIPTS & PAYMENTS ACCOUNT**FOR THE YEAR ENDED 31 DECEMBER 2024**

General Purposes Fund		2024		2023	
		£	£	£	£
Income Receipts:					
Standing Orders to General Account			112,184.33		92,711.10
Envelopes to General Account			964.25		1,050.00
Donation Station	See note 1		2,293.57		-
Donations at Main Services	See note 1		5,766.89		4,899.46
Donations at The Ark	See note 1		2,150.58		2,265.12
Donations at other services / events	See note 1		1,726.55		2,011.36
One off Donations (Gift Aided)			318.13		1,299.53
One off Donations (Not Gift Aided)			935.00		70.00
Gift day (Not held in 2022 or 2023)			11,167.82		
Income Tax Recovered			26,846.15		23,605.75
Bank Interest - deposit (Gross)			2,561.80		2,272.75
Chimes facilities fee	See note 2		5,409.69		
Letting Income			47,385.13		37,079.52
Statutory & Local Fees, Deposits			2,419.00		1,519.00
Miscellaneous	See note 3		1,393.90		248.79
CSK Pantry & Hamper donations					523.08
Grants Received					20,600.00
Transfer from Youth Fund to General fund			1,790.91		1,206.14
Transfer from General fund to Building Scheduled Maintenance Fund		-	1,750.00	-	7,000.00
DESIGNATED - Building Scheduled Maintenance Fund					
Interest			386.90		253.90
Transfer from General fund to Building Scheduled Maintenance Fund			1,750.00		7,000.00
Total Receipts			225,700.60		191,615.50
Payments:					
Giving Donations / Mission Giving		10,143.85		16,888.17	
Ministry Share		63,713.00		56,100.54	
Ministry Expenses		9,132.01		9,171.66	
Children and Youth		1,540.25		2,116.88	
Adult Group Ministry		1,651.70		942.86	
Outreach Ministry		1,252.11		1,839.10	
Sunday Refreshments		621.85		777.48	
Administration		6,010.47		6,841.00	
Building		23,453.65		23,981.51	
Utilities (Water/Elect/Phone, Broadband & Waste disposal)		21,437.91		16,601.38	
Church Insurance		1,706.24		1,658.12	
Ely DBF Fees		420.00		633.00	
Local Fees and Deposits		-		-	
Payroll Costs	See note 4	64,960.34		40,508.16	
Other expenses		1,190.97		-	
Warm Hub		-		-	
Grant Funded Spending				23,150.32	
Transfer to Grant Funding account		22,121.38			
Transfer from Building Scheduled Maintenance Fund to General fund		- 5,568.00			
DESIGNATED - Building Scheduled Maintenance Fund					
Transfer from Building Scheduled Maintenance Fund to General fund		5,568.00			-
Total Payments			229,355.73		201,210.18
Net Receipts / (Deficit) for Year			(3,655.13)		(9,594.68)
Bank Balance as at 1 January			144,675.37		153,374.96
Cash held at 1 January			900.00		1,795.09
Bank / Cash Balances as at 31 December			141,920.24		145,575.37

Designated Fund (within the General Fund) - Scheduled Maintenance		2024		2023	
		£	£	£	£
Income Receipts:					
Transfer from General Account			1,750.00		7,000.00
Interest			386.90		4.32
Total Receipts			2,136.90		7,004.32
Payments:					
Scheduled Maintenance Works		5,568.00		-	
Total Payments		5,568.00		-	
Net Receipts / (Deficit) for Year			- 3,431.10		7,004.32
Bank Balance as at 1 January			10,721.71		10,721.71
Bank Balances as at 31 December			14,294.93		17,726.03

RESTRICTED FUNDS - RECEIPTS & PAYMENTS ACCOUNT

	Notes:	2024	2023
<u>New Building & Equipment Fund</u>			
Income Receipts:		£	£
Donations			
Interest		5.82	4.32
Total Receipts		5.82	4.32
Payments:			
Small works - Various			
Total Payments		0.00	-
Net Receipts / (Deficit) for Year		5.82	4.32
Bank Balance as at 1 January		234.15	229.83
Bank Balances as at 31 December		£ 239.97	£ 234.15
<u>Children, Families & Youth Fund</u>			
Income Receipts		£	£
Bank Interest		3.72	1.92
Standing orders		1,865.00	1,035.00
Total Receipts		1,868.72	1,036.92
Payments:			
Part-pay Children & Families Leader, Youth Worker & SEND co-ordinator			
T'fer to general acc		1,790.91	1,206.14
Total Payments		1,790.91	1,206.14
Net Receipts / (Deficit) for Year		77.81	- 169.22
Bank Balance as at 1 January		0.92	170.14
Bank Balances as at 31 December		£ 78.73	£ 0.92
<u>Grant Funding</u>			
Income Receipts:		£	£
Transfer from General Account		22121.38	
Donations		1450.3	
Grants Received		6600	
Interest		263.49	
Total Receipts		30435.17	0
Payments:			
Chimes		7190.42	
Pantry	See note 5	3159.49	
Hampers	See note 5	1559.01	
Total Payments		11908.92	0
Net Receipts / (Deficit) for Year		18526.25	0
Bank Balance as at 1 January		0	0
Bank Balances as at 31 December		18526.25	0

STATEMENT OF ASSETS AND LIABILITIES**AS AT 31 DECEMBER 2024**

		2024		2023	
		£	£	£	£
<u>MONETARY ASSETS</u>					
Unrestricted Funds					
<u>Cash</u>					
Floats held	<i>See note 9</i>	300.00		450.00	
Cash held		173.52		-	
Cheques held		-		300.00	
FilmBank Media Deposit	<i>See note 10</i>	150.00		150.00	
<u>Bank Accounts</u>					
CAF General (CAF)		14,881.86		3,882.29	
CAF General Savings		90,833.53		122,231.05	
CAF Building Scheduled Maintenance		14,294.93		17,726.03	
Accrued income		21,286.40		836.00	
			141,920.24		145,575.37
Restricted Purposes Funds					
<u>Church Building Fund</u>					
CAF Building		239.97		234.15	
			239.97		234.15
<u>Children, Families & Youth Fund</u>					
CAF Children Families & Youth		78.73		0.92	
			78.73		0.92
<u>Grant Funding</u>					
CAF Grant Funding		18,526.25			
			18,526.25		-
<u>NET ASSETS / (LIABILITIES)</u>		£ 160,765.19		£145,810.44	

Notes for the accounts for the year to 31 December 2024**Accounting Policies**

These accounts have been prepared under the receipts and payments basis and are in accordance with section 144 (2) of the Charities Act 2011.

Funds

Balance on:

General Purposes Fund - Unrestricted	
Designated - Building Scheduled Maintenance	14,294.93
General Purposes	127,625.31
	<hr/>
	141,920.24
 Church Building Fund - Restricted	 239.97
Children, Families & Youth Fund - Restricted	78.73
Grant Funding Restricted	18,526.25
	<hr/>
	£ 160,765.19

Notes

- 1 Up to £8,000 of the sums with this note will be the subject of a claim under the Gift Aid Small Donations Scheme - thus increasing their value by 25%.
- 2 Chimes Coffee Shop CIC pay a service maintenance fee for the use of the facilities. As the fee paid depends on their profit, the amount will be paid in the following year.
- 3 Receipts from Sundry items and repayments made in error to CSK
- 4 Administrator & Assistant Administrator, Cleaner, Children & Families Leader, Youth Leader, SEND Advisor - salary, pension (if applicable) and payroll administration.
- 5 Hampton Parish Council helped fund CSK Pantry & Hampers and defrayed costs of the Remembrance Service.
- 6 Made up of £300 for CSK Pantry & Hampers on 31st December 2024.
- 7 This is a returnable deposit lodged with FilmBank Media enabling the showing of certain films not covered by our CLCC licence.

Independent Examiner's Report to the Trustees of Christ The Servant King, Hampton

This report on the financial statements is for the year ended 31 December 2024.

Respective responsibilities of trustees and examiner

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

That examination includes a review of the accounting records kept and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

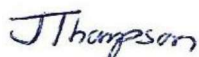
(1) which gives me reasonable cause to believe that in any material respect the requirements

a) to keep accounting records in accordance with 130 of the Charities Act, and

b) to prepare accounts which accord with the accounting records and comply with the requirements of the Act and the Regulations

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Date 30th January 2025.

Mrs Jenny Thompson
7 Thurning Avenue
Stanground
Peterborough
PE2 8QW

JENNY's BOOKKEEPING

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