

The Parish of Christ the Servant King, Hampton

The Annual Report for the year ended 31 December 2022

This report accompanies the financial statements of the PCC and sets them in context.

Context

Ministry is offered within the congregation, to parishioners and to visitors by the Ministry Team:

Vicar: The Rev Rachel Hilditch (Associate Pioneer until 16 July 2022)

Vicar: The Sylvia Kinder (retired 15 May 2022)

Curate: The Rev Joel Wicks

Licensed Lay Minister: Zsuzsa Meszaros-Knight

Licensed Lay Minister: Francis Young

Authorised Lay Minister (Worship): Joy Castell-Evans

Authorised Lay Minister (Parish Evangelist, Lay Pioneer and Older Persons): Heather Dowman

Authorised Lay Minister (Pastoral Assistant and Older Persons): Christine McLaren

Governance *(in accordance with the Church Representation Rules)*

At the APCM residents of the parish and members of the Church Electoral Roll elect two communicant church members or communicant residents of the parish to serve as Churchwardens until replaced or re-elected. The Churchwardens are ex-officio members of the PCC.

For the 2020 the Churchwardens were:

Stuart Harwood-Clark

Duncan Garfield

Clergy Licensed to the parish are ex-officio members of the PCC. They are also ex-officio members of the Deanery Synod. During 2022 this was:

Vicar: The Rev Rachel Hilditch (Associate Pioneer until 16 July 2022)

Vicar: The Sylvia Kinder (retired 15 May 2022)

Curate: The Rev Joel Wicks

The rule applied at CSK is that Licensed Lay Ministers are not ex-officio members of the PCC.

CSK can have up to two elected representatives on the Yaxley Synod, serving a three year term which expires at the 2024 APCM. They are ex-officio members of the PCC.

During 2022 these were:

Zsuzsa Meszaros-Knight

Vacancy

At the APCM those on the Church Electoral Roll elect members to fill any vacancies on the PCC. There are up to twelve elected members each serving for three years. One third being elected at each APCM and serving for three years. Elected members of the PCC during 2022 were:

Ken Beeton

Sally Bright

Emily Bryant

Sue Burgess

Heather Dowman

Emma Garfield (from APCM)

Katie Good

Emma Goodes

Caroline Griffin (from APCM)

Jane Kwist (from APCM)

Christine McLaren

Artwell Mpofu

The PCC appoints a Treasurer. After the APCMs in 2017-2022 Peter Dowman was co-opted onto the PCC to act as Treasurer until replaced/co-opted again after the 2023 APCM.

The PCC has the responsibility of co-operating with the Vicar in promoting within the parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.
The PCC has the responsibility with the Churchwardens for the maintenance and upkeep of the church building.

During 2022 the PCC met on 8 occasions to review and plan the life of CSK. The PCC took all the decisions required of it (mainly to do with finance and the upkeep of our building (and in 2022 the writing of the Parish Profile) and were consulted over other matters.

The Standing Committee is required by law and can transact the business of the PCC between meetings of the PCC subject to any directions given by the PCC. This committee did not physically meet during 2022 but was consulted electronically. Decisions were reported to the PCC as required.

The vicar, associate pioneer (when in post), curate and up to two Deanery Synod Representatives attend the Yaxley Deanery Synod as part of the Synodical Government of the Church of England.

Members of the Deanery Synod are eligible for election to the Ely Diocesan Synod.

Members of the Diocesan Synod are eligible for election to the General Synod of the Church of England.

Items of note

There were **194 members** on the Electoral Roll presented at the 2022 APCM.

The **Usual Sunday Attendance** recorded in October 2022 was **122 adults** and **51 children and young adults** under sixteen.

Full details of the church's finances are included in the financial statements and Treasurer's Report accompanying this Annual Report.

Peter Dowman
Treasurer
for and on behalf of CSK PCC
February 2023

CHRIST THE SERVANT KING, HAMPTON
HAMPTON
PETERBOROUGH
CAMBS
PE7 8FF

Diocese of Ely
Yaxley Deanery

STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED
31 DECEMBER 2022

'Hampton Parochial Church Council'
Charity Registration Number 1180492
(Since 30 October 2018)

CHRIST THE SERVANT KING, HAMPTON

STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2022

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RECEIPTS & PAYMENTS ACCOUNT**FOR THE YEAR ENDED 31 DECEMBER 2022**

		<i>Notes:</i>	
General Purposes Fund		2022	2021
		£	£
Income Receipts:			
Standing Orders to General Account		89,922.44	78,487.90
Envelopes to General Account		2,165.00	1,010.00
Donations at Main Services	<i>See note 1</i>	4,142.58	1,508.58
Donations at The Ark	<i>See note 1</i>	1,480.94	239.79
Donations at other services / events	<i>See note 1</i>	1,562.81	1,233.69
One off Donations (Gift Aided)		7,065.00	28,612.42
One off Donations (Not Gift Aided)		15,957.79	4,664.14
Gift day - Technology & Land			16,868.40
Income Tax Recovered		21,275.48	29,179.19
Bank Interest - deposit (Gross)		437.87	8.01
Chimes facilities fee	<i>See note 2</i>	6,000.00	12,000.00
Letting Income		43,522.18	25,085.10
Statutory & Local Fees, Deposits		2,367.00	2,643.00
Sales	<i>See note 9</i>	1,481.56	319.00
Miscellaneous	<i>See note 3</i>	285.57	1,030.85
Transfer from General fund to Building Scheduled Maintenance Fund		- 7,000.00	
DESIGNATED - Building Scheduled Maintenance Fund			
Interest		36.07	0.06
Transfer from General fund to Building Scheduled Maintenance Fund		7,000.00	
Total Receipts		197,702.29	202,890.13
Payments:			
Giving Donations / Mission Giving		21,883.48	12,044.50
Ministry Share		48,899.46	46,821.42
Ministry Expenses		7,659.35	5,874.74
Children and Youth		1,627.54	947.79
Adult Group Ministry		1,962.47	170.03
Outreach Ministry		1,245.42	783.95
Sunday Refreshments		756.43	186.79
Administration (inc phone & Broadband)		5,862.82	4,220.10
Building		15,517.94	7,399.85
Multi-Media upgrade (completion)		2,640.16	
Utilities (Water/Elect)		13,252.88	10,264.22
Church Insurance		1,483.49	1,398.88
Covid-19 specific costs	<i>See note 4</i>		61.50
Ely DBF Fees		1,061.00	1,152.00
Local Fees and Deposits		256.00	270.00
Payroll Costs	<i>See note 5</i>	33,404.03	28,191.01
Other expenses		173.59	80.01
Warm Hub	<i>See note 7</i>	1,403.06	
Transfer to Church Building Fund			34,228.04
Transfer from Building Scheduled Maintenance Fund to General fund		- 3,564.00	
DESIGNATED - Building Scheduled Maintenance Fund			-
Transfer from Building Scheduled Maintenance Fund to General fund		3,564.00	
Total Payments		159,089.12	154,094.83
Net Receipts / (Deficit) for Year		38,613.17	48,795.30
Bank Balance as at 1 January		116,206.88	66,638.27
Cash held at 1 January		350.00	1,123.31
Bank / Cash Balances as at 31 December		155,170.05	116,556.88

RECEIPTS & PAYMENTS ACCOUNT**FOR THE YEAR ENDED 31 DECEMBER 2022****Restricted Purposes Fund***Notes:***2022****2021****New Building & Equipment Fund** (formerly 'Building Fund' in 2021)**Income Receipts:**

Donations

Part refund of New Land Legal Fees

Interest

Transfer from General Fund

£

£

£

£

500.00

See note 6

227.88

-

0.74

1.72

34,228.04

Total Receipts

228.62

34,729.76

Payments:

Small works - Various

Multi-media - Repairs & upgrade

Demountable project

944.23

13,961.11

45,021.19

Total Payments

0.00

59,926.53

Net Receipts / (Deficit) for Year

228.62

- 25,196.77

Bank Balance as at 1 January

1.21

25,197.98

Bank Balances as at 31 December**£ 229.83****£ 1.21**

RECEIPTS & PAYMENTS ACCOUNT**FOR THE YEAR ENDED 31 DECEMBER 2022****Restricted Purposes Fund****2022****2021****Children, Families & Youth Fund****Income Receipts**Bank Interest
Standing orders

£	£	£	£
	0.28		0.95
	1,020.00		1,820.00

Total Receipts

1,020.28	1,820.95
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Payments:Romsey Mill Youth Worker
Part pay Children and Families Leader

	13,431.00
4,642.21	1,439.59

Total Payments

4,642.21	14,870.59
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Net Receipts / (Deficit) for Year

(3,621.93)	- 13,049.64
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Bank Balance as at 1 January

3,792.07	16,841.71
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Bank Balances as at 31 December

£ 170.14	£ 3,792.07
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STATEMENT OF ASSETS AND LIABILITIES**AS AT 31 DECEMBER 2022**

	2022		2021	
	£	£	£	£
<u>MONETARY ASSETS</u>				
General Funds				
<u>Cash</u>				
Floats held	See note 8	850.00	350.00	
Cash held		645.09	-	
Cheques held		300.00		
<u>Bank Accounts</u>				
CAF General (CAF)		3,890.87	26,195.92	
CAF General Savings		131,813.96	83,010.90	
CAF Building Scheduled Maintenance		10,472.13	7,000.06	
Accrued income		7,198.00		
		<u>155,170.05</u>	<u>116,556.88</u>	
Restricted Purposes Funds				
Church Building Fund				
CAF Building		229.83	229.83	1.21
		<u>170.14</u>	<u>3,792.07</u>	<u>3,792.07</u>
Children, Families & Youth Fund				
CAF Children Families & Youth		170.14	3,792.07	3,792.07
<u>DEBTORS</u>				
<u>NET ASSETS / (LIABILITIES)</u>		<u>£ 155,570.02</u>	<u>£120,350.16</u>	

Notes for the accounts for the year to 31 December 2022**Accounting Policies**

These accounts have been prepared under the receipts and payments basis and are in accordance with section 144 (2) of the Charities Act 2011.

Funds

Balance on:

General Purposes Fund - Unrestricted	
Designated - Building Scheduled Maintenance	10,472.13
General Purposes	144,697.92
	<hr/>
	155,170.05
 Church Building Fund - Restricted	 229.83
Children, Families & Youth Fund - Restricted	170.14
	<hr/>
	£ 155,570.02

Notes

- 1 Up to £8,000 of the sums with this note will be the subject of a claim under the Gift Aid Small Donations Scheme - thus increasing their value by 25%.
- 2 This is offered to CSK at the discretion of the Chimes Coffee Shop CIC directors
- 3 Receipts from DONR text, Amazon Smile and sundry items
- 4 Covid 19 costs are now included as part of cleaning materials (incl in Building costs)
- 5 Administrator, cleaner, Children & Families Leader - salary, pension and payroll administration
- 6 Part refund of New Land legal fees
- 7 The Warm Hub initiative is funded by Peterborough City Council
- 8 Made up on 31st December 2022 of £150 float for Office + £700 for CSK Pantry/Hampers
- 9 Charges for CSK Women's Conference, CSK Holiday Club etc

Independent Examiner's Report to the Trustees of Christ The Servant King, Hampton

This report on the financial statements is for the year ended 31 December 2022.

Respective responsibilities of trustees and examiner

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

That examination includes a review of the accounting records kept and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - a) to keep accounting records in accordance with 130 of the Charities Act, and
 - b) to prepare accounts which accord with the accounting records and comply with the requirements of the Act and the Regulationshave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Date 24th February 2023.

Mrs Jenny Thompson
7 Thurning Avenue
Stanground
Peterborough
PE2 8QW

JENNY's BOOKKEEPING

Giving you more time and peace of mind

CHRIST THE SERVANT KING, HAMPTON
HAMPTON
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Date 24th February 2023.

Mrs Jenny Thompson
7 Thurning Avenue
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PE2 8QW

JENNY's BOOKKEEPING

Giving you more time and peace of mind