

The Parish of Christ the Servant King, Hampton

The Annual Report for the year ended 31 December 2020

This report accompanies the financial statements of the PCC and sets them in context.

Context

Ministry is offered within the congregation, to parishioners and to visitors by the Ministry Team:

Vicar: The Sylvia Kinder (Priest in Charge)
Associate Pioneer: The Rev Rachel Hilditch
Curate: The Rev Joel Wicks
Licensed Lay Minister: Zsuzsa Meszaros-Knight
Licenced Lay Minister: Francis Young
Authorised Lay Minister (Worship): Joy Castell-Evans
Authorised Lay Minister (Parish Evangelist and Lay Pioneer): Heather Dowman
Authorised Lay Minister (Pastoral Assistant): Christine McLaren

Governance *(in accordance with the Church Representation Rules)*

At the APCM residents of the parish and members of the Church Electoral Roll elect two communicant church members or communicant residents of the parish to serve as Churchwardens until replaced or re-elected. The Churchwardens are ex-officio members of the PCC.

For the 2020 the Churchwardens were:

Nigel Double (until APCM 2020)
Gavin Farrow
Stuart Harwood-Clark (from APCM 2020)

Clergy Licensed to the parish are ex-officio members of the PCC. They are also ex-officio members of the Deanery Synod. During 2020 this was:

Vicar: The Rev Sylvia Kinder
Associate Pioneer : The Rev Rachel Hilditch
Curate: The Rev Joel Wicks

The rule applied at CSK is that Licensed Lay Ministers are not ex-officio members of the PCC.

CSK can have up to two elected representatives on the Yaxley Synod, serving a three year term which expires at the 2021 APCM. They are ex-officio members of the PCC.

During 2020 these were:

Zsuzsa Meszaros-Knight
Vacancy

At the APCM those on the Church Electoral Roll elect members to fill any vacancies on the PCC. There are up to twelve elected members each serving for three years. One third being elected at each APCM and serving for three years. Elected members of the PCC during 2020 were:

Mandy Beeton
Sue Burgess (from APCM)
Sally Bright
Emily Bryant (from APCM)
Barbara Double (until APCM)
Heather Dowman
Duncan Garfield
Katie Good
Artwell Mpofu
Amy Prentice
Tim Spencer

The PCC appoints a Treasurer. For after the APCM in 2017. 2018, 2019 and 2020 Peter Dowman was co-opted onto the PCC to act as Treasurer until replaced/co-opted again after the next APCM.

The PCC has the responsibility of co-operating with the Vicar in promoting within the parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

The PCC has the responsibility with the Churchwardens for the maintenance and upkeep of the church building.

During 2020 the PCC met on 8 occasions to review and plan the life of CSK. The PCC took all the decisions required of it (mainly to do with finance and the upkeep of our building) and were consulted over other matters.

The Standing Committee is required by law and can transact the business of the PCC between meetings of the PCC subject to any directions given by the PCC. This committee met once during 2020. Decisions would have been reported to the PCC as required.

The vicar, associate pioneer, curate and up to two Deanery Synod Representatives attend the Yaxley Deanery Synod as part of the Synodical Government of the Church of England.

Members of the Deanery Synod are eligible for election to the Ely Diocesan Synod.

Members of the Diocesan Synod are eligible for election to the General Synod of the Church of England.

Items of note

There were **161 members** on the Electoral Roll presented at the 2020 APCM.

The **Usual Sunday Attendance** was not recorded in October 2020, previously in 2019 it had been **127 adults** and **43 children and young adults** under sixteen.

Full details of the church's finances are included in the financial statements and Treasurer's Report accompanying this Annual Report.

Peter Dowman

Treasurer

for and on behalf of CSK PCC

March 2021

CHRIST THE SERVANT KING, HAMPTON
HAMPTON
PETERBOROUGH
CAMBS
PE7 8FF

Diocese of Ely
Yaxley Deanery

STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED
31 DECEMBER 2021

'Hampton Parochial Church Council'
Charity Registration Number 1180492
(Since 30 October 2018)

CHRIST THE SERVANT KING, HAMPTON

STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2021

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RECEIPTS & PAYMENTS ACCOUNT**FOR THE YEAR ENDED 31 DECEMBER 2021****General Purposes Fund**

Notes:

	2021	2020
	£	£
Income Receipts:		
Standing Orders to General Account	78,487.90	68,949.00
Envelopes to General Account	1,010.00	1,870.00
Donations at Main Services	See note 1 1,508.58	1,182.80
Donations at The Ark	See note 1 239.79	-
Donations at other services / events	See note 1 1,233.69	1,737.73
One off Donations (Gift Aided)	28,612.42	8,199.00
One off Donations (Not Gift Aided)	4,664.14	2,873.00
Gift day - Technology & Land	16,868.40	-
Income Tax Recovered	29,179.19	18,602.72
Bank Interest - deposit (Gross)	8.01	70.44
Chimes facilities fee	12,000.00	770.07
Letting Income	25,085.10	16,309.60
Statutory & Local Fees, Deposits	2,643.00	2,472.00
Ely Growth fund (Co-Worker Project)	See note 2	13,924.44
Sales	319.00	10.00
Miscellaneous	1,030.85	1,726.55
2nd Cleaner	See note 3	235.75
DESIGNATED - Building Scheduled Maintenance Fund		-
Interest	0.06	-
Total Receipts	202,890.13	138,933.10
Payments:		
Giving Donations / Mission Giving	12,044.50	13,180.55
Ministry Share	46,821.42	39,143.37
Ministry Expenses	5,874.74	5,374.06
Children and Youth	947.79	588.75
Adult Group Ministry	170.03	496.70
Outreach Ministry	783.95	435.27
Chimes Coffee Shop Ministry	-	3,503.75
Refreshments	186.79	178.99
Administration (inc phone & Broadband)	4,220.10	3,638.35
Building	7,399.85	3,426.63
Utilities (Water/Elect)	10,264.22	13,279.26
Church Insurance	1,398.88	1,304.89
2nd Cleaner	See note 3	684.75
Covid-19 specific costs	61.50	500.06
Ely DBF Fees	1,152.00	1,474.00
Local Fees and Deposits	270.00	230.00
Payroll Costs	See note 4 28,191.01	21,959.52
Other expenses	80.01	
Transfer to Church Building Fund	34,228.04	8,500.00
Transfer to Children, Families & Youth Fund		14,351.00
DESIGNATED - Building Scheduled Maintenance Fund		-
Total Payments	154,094.83	132,249.90
Net Receipts / (Deficit) for Year	48,795.30	6,683.20
Bank Balance as at 1 January	66,638.27	59,431.70
Cash held at 1 January	1,123.31	1,646.68
Bank / Cash Balances as at 31 December	116,556.88	67,761.58

RECEIPTS & PAYMENTS ACCOUNT**FOR THE YEAR ENDED 31 DECEMBER 2021****Restricted Purposes Fund**

Notes:

2021**2020****Church Building Fund**

See note 6

Income Receipts:

Donations

£

£

£

£

500.00

Interest

1.72

16.11

Transfer from General Fund

34,228.04

8,500.00

Total Receipts

34,729.76

8,516.11

Payments:

Land project - Portacabin

383.96

Land project - 50% feasibility study

2,700.00

Major works - Electrical Check

1,440.00

Small works - Various

See note 5

944.23

1,469.54

Multi-media - Repairs & upgrade

See note 5

13,961.11

207.24

Demountable project

See note 5

45,021.19

Total Payments

59,926.53

6,200.74

Net Receipts / (Deficit) for Year

- 25,196.77

2,315.37

Bank Balance as at 1 January

25,197.98

22,882.61

Bank Balances as at 31 December

£ 1.21

£ 25,197.98

RECEIPTS & PAYMENTS ACCOUNT**FOR THE YEAR ENDED 31 DECEMBER 2021****Restricted Purposes Fund****2021****2020****Children, Families & Youth Fund***See note 7***Income Receipts**

	£	£	£	£
Bank Interest		0.95		23.62
Standing orders		1,820.00		2,975.00
One-off Donations				5,015.00
Transfer from General Fund				175.00
Transfer from Savings Account				14,176.00

Total Receipts**1,820.95****22,364.62****Payments:**

Romsey Mill Youth Worker	<i>See note 4</i>	13,431.00	13,716.94
Part pay Children and Families Leader	<i>See note 4</i>	1,439.59	8,895.75

Total Payments**14,870.59****22,612.69****Net Receipts / (Deficit) for Year****(13,049.64)****- 248.07**

Bank Balance as at 1 January

16,841.71**17,089.78****Bank Balances as at 31 December****£ 3,792.07****£16,841.71**

STATEMENT OF ASSETS AND LIABILITIES**AS AT 31 DECEMBER 2021**

	2021		2020	
	£	£	£	£
<u>MONETARY ASSETS</u>				
General Funds				
<u>Cash</u>				
Floats held	See note 8	350.00	300.00	
Cash held			23.31	
Cheques held			800.00	
<u>Bank Accounts</u>				
CAF General (CAF)		26,195.92	10,275.38	
CAF General Savings		83,010.90	55,502.89	
CAF Building Scheduled Maintenance		7,000.06		
Accrued income			860.00	
		<hr/>	<hr/>	
		116,556.88		67,761.58
Restricted Purposes Funds				
Church Building Fund				
CAF Building		1.21	1.21	25,197.98
		<hr/>	<hr/>	25,197.98
Children, Families & Youth Fund				
CAF Children Families & Youth		3,792.07	3,792.07	16,841.71
		<hr/>	<hr/>	16,841.71
<u>DEBTORS</u>				
<u>NET ASSETS / (LIABILITIES)</u>		<hr/>	<hr/>	
		£ 120,350.16		£109,801.27
		<hr/>	<hr/>	

Notes for the accounts for the year to 31 December 2021

Accounting Policies

These accounts have been prepared under the receipts and payments basis and are in accordance with section 144 (2) of the Charities Act 2011.

Funds

Balance on:

General Purposes Fund - Unrestricted	
Designated - Building Scheduled Maintenance	7,000.06
General Purposes	109,556.82
	<hr/>
	116,556.88
Church Building Fund - Restricted	1.21
Children, Families & Youth Fund - Restricted	3,792.07
	<hr/>
	£ 120,350.16
	<hr/>

Notes

- 1 Up to £8,000 of the sums with this note can be the subject of a claim for Gift Aid during 2021
- thus increasing their value by 25%.
- 2 Ely Diocese were contributing £54,091 between September 2017 and August 2020 for our Co-Workers.
- 3 Cleaning of the toilets on behalf of Chimes Coffee Shop CIC. The 2nd cleaner is no longer employed.
- 4 These payments made from General bank accounts and a transfer made from Children, Families & Youth Fund to General bank account to cover part of these costs and now partly recorded in the Children, Families & Youth Fund.
- 5 These payments made from General bank accounts and a transfer made from Building bank account to General bank account but now recorded in the Building fund.
- 6 This fund is used to accumulate a sum for major work on our present building and development for the adjacent plot.
- 7 This fund is used to accumulate a sum to sustain ongoing funding of Children, Families and Youth Co-workers
- 8 Made up on 31st December 2021 of £150 float for Office + £200 for FoodBank / CSK Pantry / Hampers

Independent Examiner's Report to the Trustees of Christ The Servant King, Hampton

This report on the financial statements is for the year ended 31 December 2021.

Respective responsibilities of trustees and examiner

As trustees you are responsible for the preparation of the financial statements; you consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to issue this report on those financial statements in accordance with the terms of Regulations.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

That examination includes a review of the accounting records kept and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - a) to keep accounting records in accordance with 130 of the Charities Act, and
 - b) to prepare accounts which accord with the accounting records and comply with the requirements of the Act and the Regulationshave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Date 11th March 2022.

Jenny Thompson
7 Thurning Avenue
Stanground
Peterborough
PE2 8QW

JENNY's BOOKKEEPING

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HAMPTON
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Diocese of Ely
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JThompson

Date 11th March 2022.

Jenny Thompson
7 Thurning Avenue
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Peterborough
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JENNY's BOOKKEEPING

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