

HAMPTON PAROCHIAL CHURCH COUNCIL

England & Wales · Charity number 1180492

Details

Other names	CHRIST THE SERVANT KING CHURCH, HAMPTON, CHRIST THE SERVANT KING HAMPTON, CSK, CSK HAMPTON
Status	Registered
Legal form	Other
Registered	2018-10-30
Register	View on the Charity Commission register

Contact

Address Christ The Servant King Church
Silver Hill
Hampton Centre
Peterborough
PE7 8FF

Phone 01733248236

Email office@cskhampton.church

Website www.hamptonchurch.co.uk

Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: Promotion and practice of the Christian faith.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, The General Public/mankind

Geography

- Peterborough City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£245,853	£227,939	-	-
2024-12-31	£258,010	£243,056	-	-
2023-12-31	£191,615	£201,210	-	-
2022-12-31	£198,051	£163,731	-	-
2021-12-31	£205,213	£228,893	-	-
2020-12-31	£169,814	£161,063	-	-

Trustees

Name	Role	Appointed
ADEBOWALE STEPHEN AJAKAIYE		2025-05-15
Afolaranmi Abraham Alabi		2026-05-01
Andrew James Grant		2025-04-28
Anna Louise Greenwood		2023-04-23
Carolyne Susan Walker		2024-04-28
Christine McLaren		2021-04-25
David Alan Cooke		2024-04-28
Dr Deji Ogundapo		2023-04-23
Emma Michelle Goodes		2021-04-25
HEATHER MARGARET DOWMAN		2019-04-29
IFEOMA AZUHA AGUSIOBO		2025-05-12
Imogen Sarah Moore		2026-05-01
KATHRYN EMMA GOOD		2019-04-29
Rev David Bubb		2024-04-28
Rev Rachel Helen Hilditch		2016-07-03
Samuel David Adamson		2025-04-28
Sarah Rachel James		2026-05-01
Sharon Margaret Elserwy		2026-05-01
Stuart Leslie Harwood Clark		2020-09-24
ZSUZSA MESZAROS-KNIGHT		2019-04-20

HAMPTON PAROCHIAL CHURCH COUNCIL

England & Wales - Charity number 1180492

Accounts

The Parish of Christ the Servant King, Hampton

Address for correspondence:
Silver Hill, Hampton Centre, Peterborough, PE7 8FF



Annual Report & Financial Statements Of the Parochial Church Council

for the year ended 31st December 2025
Registered Charity Number: 1180492

Vicar: The Reverend Rachel Hilditch

Bankers: CAF Bank Limited, 25 Kings Hill Avenue, Kings Hill, West
Malling, Kent ME19 4TA

Independent Examiner: Mr. Andrew Symons

Website: <https://cskhampton.church/>

Contents	Page
Administrative Details	1
Report of the Trustees	3
Receipts & Payments Account	18
Statement of Assets & Liabilities	21
Notes to the Financial Statements	22
Independent Examiner's Report	23

Administrative Details

Christ the Servant King is situated on Silver Hill, Hampton Centre, Peterborough. It is an independent charity within the Diocese of Ely in the Church of England. It is registered with the Charity Commission, number 1180492, with the formal title of Hampton Parochial Church Council.

PCC members (trustees)

Members who have served during the year and until the date of approval of this report are:

Vicar:	The Rev Rachel Hilditch
Associate Pioneer Minister:	The Rev Dave Bubb
Curate:	The Rev Joel Wicks (resigned September 2025)
Ordinand:	Susan Burgess (Summer 25-Summer 26)
Licensed Lay Minister:	Zsuzsa Meszaros-Knight
Licensed Lay Minister:	Francis Young

Authorised Lay Minister (Parish Evangelist, Lay Pioneer):	Heather Dowman
Authorised Lay Minister (Pastoral Assistant and Older Persons):	Christine McLaren

Governance *(in accordance with the Church Representation Rules)*

At the Annual Parochial Church Meeting (APCM) residents of the parish and members of the Church Electoral Roll elect two communicant church members or communicant residents of the parish to serve as Churchwardens until replaced or re-elected. The Churchwardens are ex-officio members of the PCC.

For 2025, the Churchwardens were:

Stuart Harwood-Clark
Dave Cooke

Clergy Licensed to the parish are ex-officio members of the PCC. They are also ex-officio members of the Deanery Synod. During 2025 this was:

Vicar:	The Rev Rachel Hilditch
Associate Pioneer Minister:	The Rev Dave Bubb
Curate:	The Rev Joel Wicks (resigned September 2025)

The rule applied at CSK is that Licensed Lay Ministers are not ex-officio members of the PCC.

CSK can have up to two elected representatives on the Yaxley Synod, serving a three year term. They are ex-officio members of the PCC.

During 2025 these were:

Zsuzsa Meszaros-Knight
Vacancy

At the APCM those on the Church Electoral Roll elect members to fill any vacancies on the PCC. There are up to twelve elected members each serving for three years. One third being elected at each APCM and serving for three years. Elected members of the PCC during 2025 were:

Sally Bright (Safeguarding Officer)
Sue Burgess
James Burgess
Heather Dowman
Emma Garfield (until APCM)
Katie Good
Emma Goodes
Anna Greenwood
Jane Kwist
Christine McLaren
Deji Ogundapo
Carolyne Walker
Samuel Adamson (from APCM)
Adebowale Ajakaiye (from APCM)
Ifeoma Aguisobo (from APCM)
Andrew Grant (from APCM)

Treasurer: The PCC appoints a Treasurer, the treasurer role was performed by Emma Goodes.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2025

The Members of the Parochial Church Council (PCC), who are the trustees of the charity, present their annual report and financial statements for the year ended 31st December 2025.

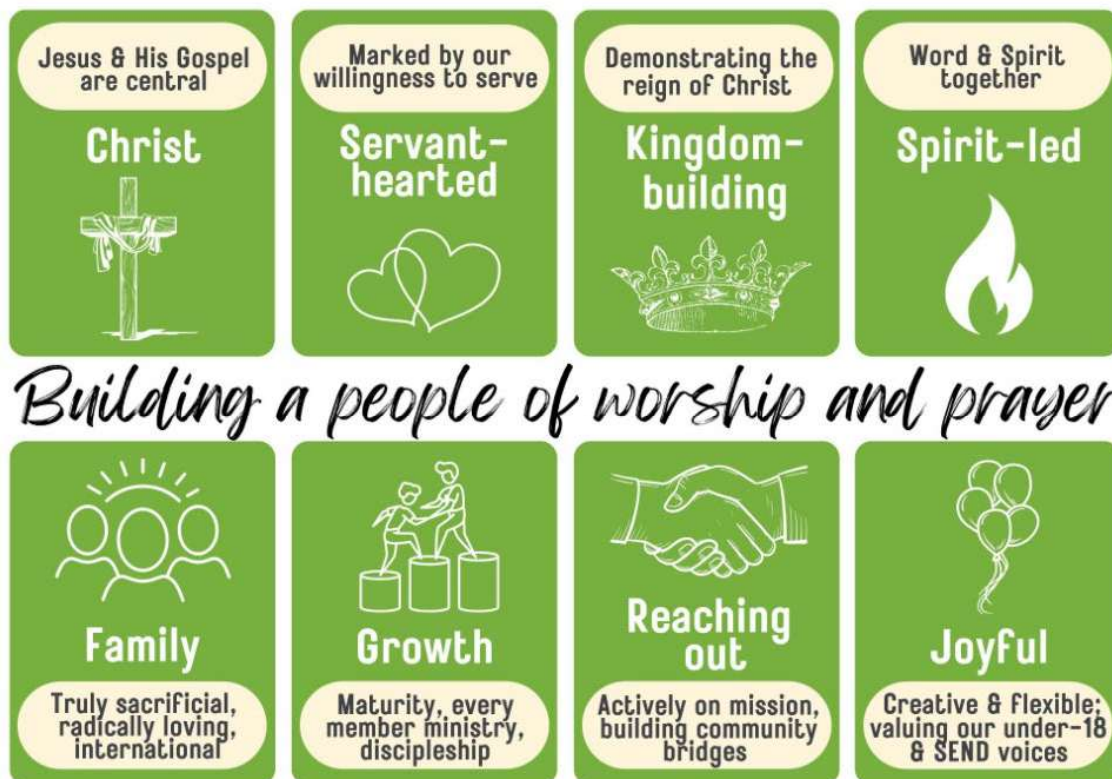
Charitable Objectives and Principal Activities

The PCC is committed to enabling as many people as possible to worship at our church, and to become part of our parish family. When planning our activities, the PCC has considered the Charity Commission's guidance on public benefit, and in particular the specific guidance on charities for the advancement of religion.

The trustees have the responsibility of co-operating with the incumbent to benefit the public by promoting the church's whole mission - pastoral, evangelical, social and ecumenical – within the ecclesiastical parish.

CSK Mission

Our Mission Statement: Connecting with Jesus, Making Him Known



CSK meets at 9am and 10.45am on a Sunday morning with shared refreshments from 10.15am. Our Children's and Youth groups meet during the 10.45am service every week, other than the first Sunday of the month which is an all-age service.

Our Sunday evening pattern changed in this calendar year, as we stopped Breakthrough (a more informal worship space) halfway through this year, and in conjunction with our

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2025

youth leader, have supported Youth and Young Adult gatherings for wider Peterborough instead, whilst continuing with our termly Regional Worship Gatherings in February, June and October at 6:30pm. In addition, on the third Sunday of the month, we have a Taizé-style evening worship, consisting of an hour of candlelit reflection, with time for silence – this takes place in home group style format in the Chimes small room (the Snug).

Over recent years, CSK's congregation has grown in size and vibrancy. Committed, prayerful and passionate leaders, with modern, varied and accessible worship that engages many styles, have been the cornerstones of this growth. There is faith and hope that God will continue to bless us with more people, and all who come are warmly welcomed.

Outside the church building, we lead a community Remembrance Service each year, which is arranged in collaboration with local uniformed organisations, the Parish Council, and O&H Hampton, the main developers of Hampton.



Children

Children and Youth are a much valued and integral part of CSK, with over 30 percent of our congregation being children and young adults. Our aim is to encourage children of all ages to explore their faith, to develop a relationship with Jesus and to share their beliefs with those around them. Our children's work is planned and coordinated by a part-time Children & Families Leader, and a SEND co-ordinator alongside a team of dedicated volunteers.

We offer safe, welcoming children's groups from age three to year 6. We also offer crèche facilities (with sermon audio) for under-3s and their parents/carers.

Mid-week we have two groups for children and families. The Ark, a stay and play group meets on a Thursday (term time) for 0-5 years and their parents/carers. The Ark is an opportunity to share the gospel through hospitality, a short time of music and a Bible story. It has a team of volunteers. For primary age children, Connect Lego Club meets on a Wednesday (term-time).



REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2025

We have a good relationship with all five primary schools in Hampton and are welcomed at most of these twice each term to lead assemblies and participate in various ways in school life.

Youth

We employ a part-time Youth Leader who is supported by volunteers. Youth Life Group (House on Fire) meets on a Monday evening for snacks, faith-building opportunities and games together.

Young Adults

A new ministry for 18-35s, recently started by our Youth Leader and a volunteer. The group engages in bible studies, building friendships, attending Christian events for Young Adults to grow in their faith, and social events.

Mid-Week Groups

Discipleship is at the heart of our mission. We seek to reach out, to lead people into a life-changing relationship with Jesus Christ and encourage and guide believers to mature in their faith. Currently, we have eight small groups that meet on weekdays in homes or in the church building.

The purpose of these groups is to study the Bible, often following the Bible talk on the previous Sunday, to learn and discover how to grow as Christians, and to provide pastoral support for one another.

Letting

Most rooms in CSK's building, including the main worship space, are available for hire by Christian and community groups, and by individuals. There is a wide range of regular lettings, including for singing, music and exercise groups, crafts, tutoring, uniformed organisations and Slimming World. The income from lettings supports our church and community activities.

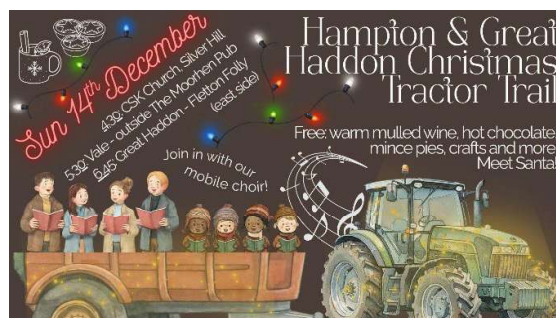


REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2025



Outreach & Mission

We have many other forms of outreach and mission. For example, our Women's Ministry arranges regular breakfasts and evening meals, talks, film nights and craft activities, such as Christmas wreath making. Our Men's Ministry has arranged games evenings, pub quizzes, walks and badminton. Other events are held for the whole church and the wider community, such as a Lego day in the summer, a Hampton & Great Haddon Christmas tractor trail and a Nativity & Carol event.



REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2025

Our Foodbank provides practical support every week for members of the local community.



A Holy Communion service is held twice each month in the church building on Thursday afternoons.

We have seven Care Homes in the parish and have a good relationship with all. We hold a monthly service in five of the established homes and we are working with the start-up team of the newer one.

In partnership with a locally based national charity, Hope into Action, CSK supports a family in a Hope into Action house in Hampton.

Chimes

CSK Coffee Shop, a Community Interest Company, is situated in the entrance area of the church. Chimes is a meeting place. It acts as a bridge between church and community. It is a wonderful way to build relationships with the local community. People have come to faith through its ministry. Chimes works alongside other church activities and room hires and encourages people to stay longer in the building and make connections.



Buildings

The CSK church building is modern and flexible. Its main worship space seats up to 230 people. It has a multi-purpose sound and audio-visual system, which is expandable for future needs. The ground floor includes a secondary hall, a large foyer, a lounge, a church office, a kitchen and a crèche. Upstairs, a community room is used mainly by

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2025

the youth, and a second office, used by a local Christian charity, Romsey Mill, operates as a base for local community youth work.

In 2019 and 2021, two linked portacabins and a large 2-room demountable were added on the sides of our car park. These buildings are used by church groups and as a Foodbank store. There are no burial grounds.

Achievements and Performance

In September 2023, the Sunday morning service was extended to two services to support the increase in individuals and families attending CSK. Refreshments take place in between the two services to help maintain friendships and provide pastoral care for all members, regardless of which service they attend.

The 10.45am Sunday Service includes children's and youth group activities. There are approximately 130 registered members under the age of 11 and around 40 registered youth members, with several Sundays during the year seeing more than 100 children in attendance.

At least twice a year, we hold a communal lunch for all members. This year's gathering took the form of an International Lunch, which also offered an opportunity to celebrate the Wicks family as their time at CSK came to an end. These occasions continue to draw people from both the church and the wider community, strengthening relationships and creating space for shared hospitality.

Staffing

In August, we said goodbye to Joel (Curate), Lauryn (Children's Worker) and their children. The church thanked them for their dedication, passion, and commitment to CSK over the past five years, and prayed for them as they moved to St Wins, Totton, where Joel has taken up the role of Associate Vicar.

CSK look forward to welcoming a curate in the summer of 2026.

In September, we welcomed Claire as our new children's leader. Claire joined having previously served as the Music and Children's Co-Ordinator at Chatteris Parish Church.

Children's Work

Our Children & Families Leader offers visits to all five local Hampton schools, with this offer accepted this year by three. We have involvement with these on average once or twice a term (Easter, It's Your Move and Harvest), with additional take up for Christmas and other requested sessions, like Miracles - approximately 15 visits a year. We did also invite and host Cygnets Nursery for a Harvest service, which was well received. This outreach ensures that over 2,000 children in Hampton and the local area, will hear the gospel on several occasions during each year throughout their primary education.

During the week, the Ark group has an average attendance of 45-50 children and the Connect Lego Club an average of 12-24 plus carers. In addition, there are specific

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2025

children's activities organised such as at Easter, Christingle and Christmas nativity activities.

Young People

Our Youth Leader visits the secondary schools in Hampton, with weekly mentoring and support activities.

There were seventeen baptisms during the year, the majority of which were new believer baptisms. Of these, five were adults. In addition, two people reaffirmed their baptism vows by full immersion, and three babies were dedicated.

A number of courses were delivered throughout the year, including Alpha, an Evangelism course, *Getting to Know Your Bible*, and *Led by the Spirit*. These courses were designed for those wishing to go deeper in their faith and grow in knowledge and understanding.

CSK supports twelve New Wine leaders in the region and hosts termly celebrations. As a church, we encourage members to attend the annual New Wine conference and camp together to build stronger relationships and support one another.

Building and Technology Projects

Throughout the year, the wardens undertook several building and technology projects, supported by members of the congregation and made possible through generous giving towards these developments.

After a prolonged period of underperformance and frequent failures, the existing projectors were replaced and the wider technology setup was upgraded, including the installation of a new xx-inch screen. This investment has significantly improved accessibility, particularly for those who are visually impaired or sensitive to projector light and screen flicker. The new system also allows us to apply neurodiverse friendly settings, helping to make our services more inclusive for everyone.

Structure, Governance and Management

PCCs are governed by two pieces of Church of England legislation, called Measures.

These are:

- the Parochial Church Councils (Powers) Measure 1956 as amended, which defines the principal function, or purpose, of the PCC as "promoting in the parish the whole mission of the Church."
- the Church Representation Rules (contained in Schedule 3 to the Synodical Government Measure 1969 as amended)

The method of appointment of PCC members (trustees) is set out in the Church Representation Rules, each member being elected for a three-year period. All Church attendees are encouraged to register on the Electoral Roll and consider standing for election to the PCC.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2025

The PCC members are responsible for making decisions on all matters of general concern and importance in the parish, for promoting within the parish the whole mission of the church, pastoral, evangelistic, social and ecumenical. The PCC has the responsibility with the Churchwardens for the maintenance and upkeep of the church building and for all financial matters. During 2025 the PCC met on six occasions, the average attendance was 81%.

Given its wide responsibilities, the PCC has three sub committees, each dealing with a particular aspect of parish life. These include Employees, Buildings, and Finance, each report to the full PCC with the minutes of their meetings.

The Standing Committee is required by law and can transact the business in between PCC meetings as determined by the Term of Reference (ToR) for the Committee. This committee met in person on two occasions during 2025, where a prompt decision was required in between times, this was agreed remotely. All decisions were reported at the following PCC to keep all trustees informed and were compliant with the ToR.

The vicar, associate pioneer, curate and up to two Deanery Synod Representatives attend the Yaxley Deanery Synod as part of the Synodical Government of the Church of England.

Members of the Deanery Synod are eligible for election to the Ely Diocesan Synod. Members of the Diocesan Synod are eligible for election to the General Synod of the Church of England.

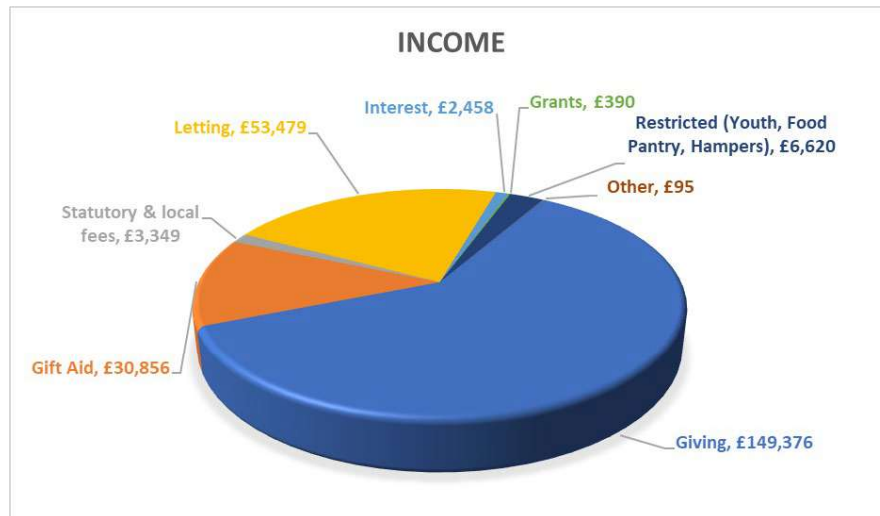
Financial Review

Income

Total income for the year was £246,624 with unrestricted giving increasing by £13,913 compared with the previous year. While a Gift Day was held in 2024, raising £13,851, this was not repeated in 2025, however, a number of one-off donations were received during the year, totalling £13,640.

Income was received from the following areas:

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2025



As demonstrated above, CSK has two main income streams – Giving including Gift Aid (61%) and Letting (22%).

Giving from standing orders, envelopes, one-off donations and cash increased by 18%. We now have a contactless terminal which makes it easier for people to make donations.

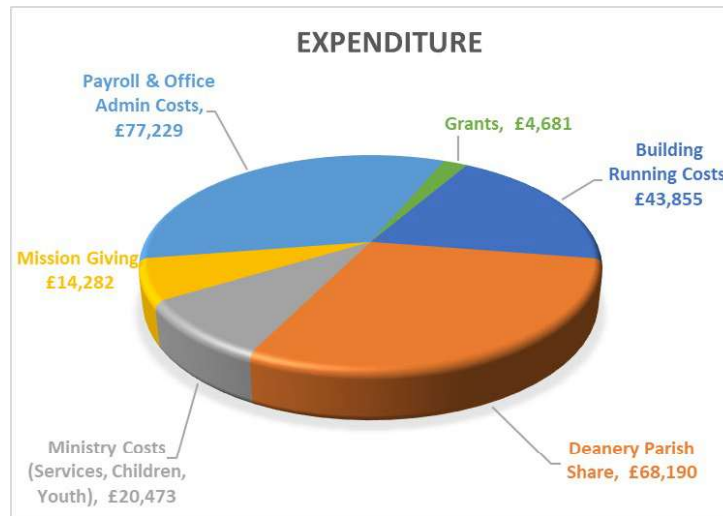
Income from hall lettings slightly decreased by £710 (-1.3%) to £53,479 (2024: £54,189).

Grant funding significantly decreased during the year, with income limited to a contribution from Hampton Parish Council to support the Remembrance Service with the purchase of poppies.

Expenditure for the year was £228,710.

CSK paid Deanery Parish Share of £68,190 (30% of total expenditure). We have increased our Parish Share in annual steps of £5,000 in each of the last ten years. We are planning further increases in our Parish Share in future years, moving toward covering the full costs of a Vicar, an Associate Pioneer Minister and Curate in Hampton. The Parish Share amount increased by 7% on the amount paid in the prior year.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2025



We model tithing and give 10% of the previous year's general income to missions beyond the Parish. Our current mission partners are CROPS, Leprosy Mission, Naked Truth, Kintsugi, Emmanuel Evangelical Church and Hope into Action.

Non-clergy payroll and office administration costs totalled £77,229, an increase of 34% on the previous year. This reflects the first full year costs of the three part time posts created in 2024 to support the significant growth in children's and youth attendance at CSK, as well as the increased administrative demands that accompany this growth. These additional roles have been vital in sustaining the children's, youth, and administrative functions of the church, though they do represent an ongoing financial commitment.

CSK pays for six part-time roles: Children & Families Leader, a SEND co-ordinator, Youth Leader, accounts and administration roles and a cleaner.

Building running costs totalled £43,855 (19% of total expenditure), these costs include utilities, water, waste, repairs and maintenance. Expenditure was lower than budgeted due to the successful reclaim of VAT overcharged on prior year electricity costs, totalling £7,317.

Ministry costs include costs associated with the regular services including flowers, refreshments and local outreach activities.

In addition, the PCC decided to move £5,694 to the 'designated fund' for the scheduled maintenance of the building.

Planned and tax-efficient giving

The number of people who gave regularly to General Church Funds through the Bank or the envelope scheme during 2025 was 85, we were able to claim Gift Aid of £30,856 (2024: £24,163) on these donations.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2025

Future Plans

CSK has continued to grow throughout 2025, and for some time we have sensed God inviting us to plant a new congregation in Hampton East. From May 2026, we will begin holding a weekly Sunday service at Hampton Gardens School. In preparation, our associate pioneer minister, Dave, is actively recruiting a project team to support the church plant, ensuring that both existing and new members of CSK are well supported and blessed during this exciting season of growth.

In addition to continuing the regular ministry and outreach activities for individuals, families, children and youth within Hampton, there are a number of building projects, such as replacement of fire doors and lighting, which need to be undertaken to ensure the church remains a safe environment for all who use the building. The Church's website will be refreshed.

Through our partnership with Deeley's during the construction of the new care home on Silver Hill, CSK was able to make use of adjacent land to create a temporary car park. As the church has continued to grow, this space has become essential in supporting those attending services and activities, while also helping to keep the limited on-street parking available for residents and others accessing local amenities.

CSK is now seeking to establish the car park as a permanent fixture. Doing so will ensure that local residents and the wider community are not adversely affected by increased parking pressures as more people come to worship, volunteer, and participate in community events at CSK. A permanent car park would provide long-term stability, improve accessibility for all, and support the church's continued growth as a positive presence in the area.

Risk review, funds and reserves policy

The PCC has reviewed the key risks affecting the charity and has taken steps to mitigate them. The principal risks identified are:

- Balancing the needs of church members – particularly as CSK prepares to plant a new congregation in Hampton East – while continuing to support the two existing congregations in Hampton, Silver Hill, and providing ongoing assistance to Whittlesey Church during their vacancy and recruitment of a new vicar.
- Rising operational costs – inflation and wider fiscal pressures continue to increase the day-to-day running costs of the church, including staffing, supplier contracts, consumables, and utilities
- Giving not keeping pace with inflation – cost of living pressures mean that individual giving per person is not increasing in line with rising costs. CSK invested in strengthening its infrastructure in 2024, creating several pivotal roles in children's work, youth ministry, and administration to support clergy and sustain growth. These roles remain essential to the life and mission of the church.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2025

- Reliance on key individuals – both in terms of financial giving and the significant contribution of time and skills. Several one off generous donations, the continued generosity of the wardens in undertaking repairs and maintenance, and a reimbursement of over invoiced electricity costs all contributed to the in-year surplus. While we are very thankful for the individuals who have given, in time, money and both, we seek to increase regular giving to ensure ongoing sustainability of the churches activities.

The PCC believes these risks are mitigated through regular meetings focused on financial oversight, safeguarding, staffing, and volunteer matters, ensuring that emerging issues are identified early and addressed proactively.

Reserves Policy

The PCC recognises the importance of holding appropriate reserves to ensure the charity can continue to deliver its mission in the event of unforeseen circumstances. Accordingly, the PCC has agreed a target range for the General (unrestricted) Fund equivalent to three to four months of core operating expenditure. For 2026, this represents a range of £64,580 to £86,106.

As at 31 December 2025, we are in the fortunate position of holding general reserves of £120,300. These reserves will help absorb the expected increases in salary, utility, and building costs, as well as the financial and resource investment required for the Church plant in Hampton East. Based on current forecasts, general reserves are expected to reduce in line with the reserves policy by the end of 2026.

We have four **Restricted Funds**:

Children, Families & Youth - this fund is used to support the General Fund in covering the cost of our Children & Families Leader and our Youth Leader. Money placed in this fund can be used for no other purpose.

Building Fund - this fund was used to support the General Fund in the maintenance and major equipping of the present church buildings. It is now being used for the development of the new land acquired in 2019. Money placed in this fund can be used for no other purpose.

Grant Fund - this fund is used to account for the various grants CSK has received and their corresponding expenditure.

We also have two **Designated Fund**, the first being the Building Scheduled Maintenance Fund established in 2021, to fund a 5 year maintenance plan for our buildings. We transfer money to this fund each year.

The second fund is for the planned Church plant and Church Growth off-site plans, at the November 2025 PCC, it was agreed to set-aside £20,000 for the anticipated expenditure required over the next 24 months.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2025

Safeguarding

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

Volunteers

The members of the PCC would like to thank all the volunteers who work so tirelessly to make our Church a lively and vibrant community. Our especial thanks go to our Churchwardens, Stuart Harwood-Clark and David Cooke.

Statement of Trustees responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the Charity's state of affairs, as well as its incoming resources and their application during that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently.
- observe the methods and principles in the Charities SORP.
- make judgments and estimates that are reasonable and prudent.
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees appointed Mr Andrew Symons as Independent Examiner for the year ending 31st December 2025.

Approved by the members of the PCC on 27th April 2026 and signed on their behalf by


R Hilditch (Apr 13, 2026 10:31:04 GMT+1)

Rev Rachel Hilditch
Chair



Emma Goodes
Treasurer

CHRIST THE SERVANT KING, HAMPTON

HAMPTON

PETERBOROUGH

CAMBRIDGESHIRE

PE7 8FF

Diocese of Ely

Yaxley Deanery

STATEMENT OF ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2025

'Hampton Parochial Church Council'

Charity Registration Number 1180492

CHRIST THE SERVANT KING, HAMPTON

STATEMENT OF ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2025

INDEX	PAGE NUMBER
RECEIPTS & PAYMENTS ACCOUNTS	
UNRESTRICTED PURPOSE FUND	18
RESTRICTED PURPOSE FUNDS	20
STATEMENT OF ASSETS & LIABILITIES	21
NOTES FOR THE ACCOUNTS	22
INDEPENDENT EXAMINER'S REPORT	23

CHRIST THE SERVANT KING, HAMPTON**UNRESTRICTED FUNDS - RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2025**

<u>General Purposes Fund</u>	<i>Notes:</i>	2025		2024	
		£	£	£	£
Income Receipts:					
Standing Orders to General Account			120,808.79		112,184.33
Envelopes to General Account			1,604.20		964.25
Donation Station	<i>See note 1</i>		2,834.77		2,293.57
Donations at Main Services	<i>See note 1</i>		8,526.05		5,766.89
Donations at The Ark	<i>See note 1</i>		1,140.35		2,150.58
Donations at other services / events	<i>See note 1</i>		787.55		1,726.55
One off Donations (Gift Aided)			9,295.50		318.13
One off Donations (Not Gift Aided)			4,379.21		935.00
Gift day (Not held in 2025)			-		11,167.82
Income Tax Recovered			30,856.49		26,846.15
Bank Interest - deposit (Gross)			2,125.84		2,561.80
Chimes Facilities Fee	<i>See note 2</i>		-		5,409.69
Letting Income			53,478.69		47,385.13
Statutory & Local Fees, Deposits			3,349.20		2,419.00
Miscellaneous	<i>See note 3</i>		95.00		1,393.90
Transfer from Youth Fund to General fund			771.20		1,790.91
Transfer from General fund to Church Plant & Growth Fund			- 20,000.00		
Transfer from General fund to Building Scheduled Maintenance Fund			- 5,693.97		- 1,750.00
DESIGNATED -					
Interest			332.41		386.90
Transfer from General fund to Church Plant & Growth Fund			20,000.00		-
Transfer from General fund to Building Scheduled Maintenance Fund			5,693.97		1,750.00
Total Receipts			<u>240,385.25</u>		<u>225,700.60</u>
Payments:					
Giving Donations / Mission Giving			14,282.15		10,143.85
Ministry Share			68,190.40		63,713.00
Ministry Expenses			11,873.47		9,132.01
Children and Youth			2,291.53		1,540.25
Adult Group Ministry			1,330.71		1,651.70
Outreach Ministry			2,590.52		1,252.11
Sunday Refreshments			600.93		621.85
Administration			5,926.59		6,010.47
Building			29,982.57		23,453.65
Utilities (Water/Elect/Phone, Broadband & Waste disposal)			12,119.10		21,437.91
Church Insurance			1,753.26		1,706.24
Ely DBF Fees			1,304.50		420.00
Payroll Costs	<i>See note 4</i>		68,957.04		64,960.34
Grant Funded Spending	<i>See note 5</i>		-		22,121.38
Transfer from Building Scheduled Maintenance Fund to General fund			-		- 5,568.00
DESIGNATED - Building Scheduled Maintenance Fund					
Transfer from Building Scheduled Maintenance Fund to General fund			-		5,568.00
Total Payments			<u>221,684.39</u>		<u>229,355.73</u>
Net Receipts / (Deficit) for Year			18,700.86		- 3,655.13
Bank Balance as at 1 January			141,620.24		144,675.37
Cash held at 1 January			300.00		900.00
Bank / Cash Balances as at 31 December			<u>160,621.10</u>		<u>141,920.24</u>

Designated Fund (within the General Fund) - Scheduled Maintenance	2025		2024	
	£	£	£	£
Income Receipts:				
Transfer from General Account		5,693.97		1,750.00
Interest		<u>332.41</u>		<u>386.90</u>
Total Receipts		6,026.38		2,136.90
Payments:				
Scheduled Maintenance Works		<u>-</u>	<u>5,568.00</u>	
Total Payments		-	5,568.00	
Net Receipts / (Deficit) for Year		6,026.38	-	3,431.10
Bank Balance as at 1 January		<u>14,294.93</u>		<u>17,726.03</u>
Bank Balances as at 31 December		20,321.31		14,294.93

Designated Fund (within the General Fund) - Church Plant & Growth	2025		2024	
	£	£	£	£
Income Receipts:				
Transfer from General Account		20,000.00		-
Interest		<u>-</u>		<u>-</u>
Total Receipts		20,000.00		-
Payments:				
Scheduled Maintenance Works		<u>-</u>	<u>-</u>	
Total Payments		-	-	
Net Receipts / (Deficit) for Year		20,000.00		-
Bank Balance as at 1 January		<u>-</u>		<u>-</u>
Bank Balances as at 31 December		20,000.00		-

CHRIST THE SERVANT KING, HAMPTON**RESTRICTED FUNDS - RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2025****Restricted Purposes Fund
New Building & Equipment Fund**

	Notes:		2025		2024	
	£	£	£	£	£	£
Income Receipts:						
Donations						
Bank Interest				8.11		5.82
Total Receipts				<u>8.11</u>		<u>5.82</u>
Payments:						
Small works				-		-
Total Payments				<u>-</u>		<u>-</u>
Net Receipts / (Deficit) for Year				8.11		5.82
Bank Balance as at 1 January				239.97		234.15
Bank Balances as at 31 December				<u>248.08</u>		<u>239.97</u>

Children, Families & Youth Fund

			2025		2024	
	£	£	£	£	£	£
Income Receipts:						
Standing Orders				1,080.00		3.72
One-Off Donation				1,900.00		-
Bank Interest				4.75		1,865.00
Total Receipts				<u>2,984.75</u>		<u>1,868.72</u>
Payments:						
Part-pay Children & Families Leader, Youth Worker & SEND co-ordinator		<i>Trf to General Acct</i>		2,345.00		1,206.14
Total Payments				<u>2,345.00</u>		<u>1,790.91</u>
Net Receipts / (Deficit) for Year				639.75		77.81
Bank Balance as at 1 January				78.73		0.92
Bank Balances as at 31 December				<u>718.48</u>		<u>78.73</u>

Grant Funding

	Notes:		2025		2024	
	£	£	£	£	£	£
Income Receipts:						
Transfer from General Account				-		22,121.38
Donations				2,504.77		1,450.30
Grants Received				390.00		6,600.00
Interest				351.01		263.49
Total Receipts				<u>3,245.78</u>		<u>30,435.17</u>
Payments:						
Chimes		<i>Trf to General Acct</i>		1,771.58		7,190.42
Pantry		<i>See note 5</i>		1,747.98		3,159.49
Hampers		<i>See note 5</i>		-		1,559.01
Grants				390.00		-
Transfers				771.20		-
Total Payments				<u>4,680.76</u>		<u>11,908.92</u>
Net Receipts / (Deficit) for Year				- 1,434.98		18,526.25
Bank Balance as at 1 January				18,526.25		-
Bank Balances as at 31 December				<u>17,091.27</u>		<u>18,526.25</u>

CHRIST THE SERVANT KING, HAMPTON

STATEMENT OF ASSETS & LIABILITIES AS AT DECEMBER 2025

Monetary Assets

Unrestricted Funds

	Notes:	£	2025 £	£	2024 £
<u>Cash</u>					
Floats held	6	300.00		300.00	
Cash held		-		173.52	
Cheques held		-		-	
Fimbank Media Deposit	7	150.00		150.00	

Bank Accounts

CAF General		32,035.85		14,881.86	
CAF General Savings		111,404.53		90,833.53	
CAF Building Schedule Maintenance		20,321.31		14,294.93	
Accrued Income		- 3,590.59		21,286.40	
			<u>160,621.10</u>		<u>141,920.24</u>

Restricted Purposes Funds

Church Building Fund

CAF Building		<u>248.08</u>	248.08	<u>239.97</u>	239.97
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Children's, Families & Youth Fund

CAF Children Families & Youth		<u>718.48</u>	718.48	<u>78.73</u>	78.73
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Designated Purposes Fund

CAF Grant Funding

CAF Grant Funding		<u>17,091.27</u>	17,091.27	<u>18,526.25</u>	18,526.25
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NET ASSETS / LIABILITIES

178,678.93

160,765.19

CHRIST THE SERVANT KING, HAMPTON

Notes for the accounts for the year to 31 December 2025

Accounting Policies

These accounts have been prepared under the receipts and payments basis and are in accordance with section 144 (2) of the Charities Act 2011.

Funds

Balance on:

General Purposes Fund - Unrestricted	
Designated - Building Scheduled Maintenance	20,321.31
Designated - Church Plant & Growth	20,000.00
General Purposes	120,299.79
	<hr/>
	160,621.10

Restricted

Church Building Fund	248.08
Children, Families & Youth Fund	718.48
Grant Funding	17,091.27
	<hr/>
	18,057.83

Total Funds

178,678.93

Notes

- 1 Up to £8,000 of the sums with this note will be the subject of a claim under the Gift Aid Small Donations Scheme - thus increasing their value by 25%.
- 2 Chimes Coffee Shop CIC pay a service maintenance fee for the use of the facilities. As the fee paid depends on their profit, the amount will be paid in the following year. Nil for 2025.
- 3 Receipts from Sundry items
- 4 Administrator & Assistant Administrator, Cleaner, Children & Families Leader, Youth Leader, SEND Advisor - salary, pension (if applicable) and payroll administration.
- 5 Hampton Parish Council helped fund CSK Pantry & Hampers and defrayed costs of the Remembrance Service.
- 6 Made up of £300 for CSK Pantry & Hampers on 31st December 2025.
- 7 This is a returnable deposit lodged with FilmBank Media enabling the showing of certain films not covered by our CLCC licence.

Independent Examiner's Report to the Trustees of Christ The Servant King, Hampton

This report on the financial statements is for the year ended 31 December 2025.

Respective responsibilities of trustees and examiner

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

That examination includes a review of the accounting records kept and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - a) to keep accounting records in accordance with 130 of the Charities Act, and
 - b) to prepare accounts which accord with the accounting records and comply with the requirements of the Act and the Regulationshave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date: 10th February 2026.

Mr Andrew Symons
37 Carradale
Orton Brimbles
Peterborough
PE2 5XQ

Signed by:
Andrew Symons
4098FEF4A95146E...

HAMPTON PAROCHIAL CHURCH COUNCIL

England & Wales - Charity number 1180492

Accounts

The Parish of Christ the Servant King, Hampton

Address for correspondence:
Silver Hill, Hampton Centre, Peterborough, PE7 8FF



Annual Report & Financial Statements Of the Parochial Church Council

for the year ended 31st December 2024
Registered Charity Number: 1180492

Vicar: The Reverend Rachel Hilditch

Bankers: CAF Bank Limited, 25 Kings Hill Avenue, Kings Hill, West Malling, Kent ME19 4TA

Independent Examiner: Mrs Jenny Thompson, 7 Thurning Avenue, Stanground, Peterborough, PE2 8QW

Website: <https://cskhampton.church/>

Contents	Page
Administrative Details	1
Report of the Trustees	3
Independent Examiner's Report	15
Receipts & Payments Account	16
Statement of Assets & Liabilities	19
Notes to the Financial Statements	20

Administrative Details

Christ the Servant King is situated on Silver Hill, Hampton Centre, Peterborough. It is an independent charity within the Diocese of Ely in the Church of England. It is registered with the Charity Commission, number 1180492, with the formal title of Hampton Parochial Church Council.

PCC members (trustees)

Members who have served during the year and until the date of approval of this report are:

Vicar:	The Rev Rachel Hilditch
Associate Pioneer Minister:	The Rev Dave Bubb
Curate:	The Rev Joel Wicks
Licensed Lay Minister:	Zsuzsa Meszaros-Knight
Licensed Lay Minister:	Francis Young

Authorised Lay Minister
(Parish Evangelist, Lay Pioneer): Heather Dowman
Authorised Lay Minister
(Pastoral Assistant and Older Persons): Christine McLaren

Governance *(in accordance with the Church Representation Rules)*

At the Annual Parochial Church Meeting (APCM) residents of the parish and members of the Church Electoral Roll elect two communicant church members or communicant residents of the parish to serve as Churchwardens until replaced or re-elected. The Churchwardens are ex-officio members of the PCC.

For 2024, the Churchwardens were:

Stuart Harwood-Clark
Duncan Garfield (until APCM)
Dave Cooke (from APCM)

Clergy Licensed to the parish are ex-officio members of the PCC. They are also ex-officio members of the Deanery Synod. During 2024 this was:

Vicar:	The Rev Rachel Hilditch
Associate Pioneer Minister:	The Rev Dave Bubb
Curate:	The Rev Joel Wicks

The rule applied at CSK is that Licensed Lay Ministers are not ex-officio members of the PCC.

CSK can have up to two elected representatives on the Yaxley Synod, serving a three-year term. They are ex-officio members of the PCC.

During 2024 these were:

Zsuzsa Meszaros-Knight
Vacancy

At the APCM those on the Church Electoral Roll elect members to fill any vacancies on the PCC. There are up to twelve elected members each serving for three years. One third being elected at each APCM and serving for three years. Elected members of the PCC during 2024 were:

Sally Bright (Safeguarding Officer)
Sue Burgess
James Burgess (from APCM)
Heather Dowman
Emma Garfield
Katie Good
Emma Goodes
Anna Greenwood
Caroline Griffin (until APCM)
Jane Kwist
Christine McLaren
Deji Ogundapo
Carolyne Walker (from APCM)

Treasurer: The PCC appoints a Treasurer. In 2023 Peter Dowman chose to serve as Treasurer but not be co-opted onto the PCC until he was replaced by the incoming treasurer at the first PCC meeting following the 2024 APCM. In the year, the treasurer role was performed by:

Peter Dowman (until 20th May 2024)
Emma Goodes (from 21st May 2024)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2024

The Members of the Parochial Church Council (PCC), who are the trustees of the charity, present their annual report and financial statements for the year ended 31st December 2024.

Charitable Objectives and Principal Activities

The PCC is committed to enabling as many people as possible to worship at our church, and to become part of our parish family. When planning our activities, the PCC has considered the Charity Commission's guidance on public benefit, and in particular the specific guidance on charities for the advancement of religion.

The trustees have the responsibility of co-operating with the incumbent to benefit the public by promoting the church's whole mission - pastoral, evangelical, social and ecumenical – within the ecclesiastical parish.

CSK Mission

Our Mission Statement: Connecting with Jesus, Making Him Known



CSK meets at 9am and 10.45am on a Sunday morning with shared refreshments from 10.15am. Our Children's and Youth groups meet during the 10.45am service every week, other than the first Sunday of the month which is an all-age service.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2024

On Sunday evenings, we offer two different services each month. Breakthrough Worship is held on the first Sunday and includes a short Bible thought, followed by modern worship songs and music, whilst waiting on the Holy Spirit.

On the third Sunday, our Taizé small group is an opportunity to be still, listen to songs, sit in silence, light a candle and reflect and pray.

Over recent years, CSK's congregation has grown in size and vibrancy. Committed, prayerful and passionate leaders, with modern, varied and accessible worship that engages many styles, have been the cornerstones of this growth. There is faith and hope that God will continue to bless us with more people, and all who come are warmly welcomed.

Outside the church building, we lead a community Remembrance Service each year, which is arranged in collaboration with local uniformed organisations, the Parish Council, and O&H Hampton, the main developers of Hampton.



Children

Children and Youth are a much valued and integral part of CSK, with over 30 percent of our congregation being children and young adults. Our aim is to encourage children of all ages to explore their faith, to develop a relationship with Jesus and to share their beliefs with those around them. Our children's work is planned and coordinated by a part-time Children & Families Leader, and a SEND co-ordinator alongside a team of dedicated volunteers.

We offer safe, welcoming children's groups from age three to year 6. We also offer crèche facilities (with sermon audio) for under-3s and their parents/carers.

Mid-week we have two groups for children and families. The Ark, a stay and play group meets on a Thursday (term time) for 0-5 years and their parents/carers. The Ark is an opportunity to share the gospel through hospitality, a short time of music and a Bible story. It has a team of volunteers. For primary age children, Connect Lego Club meets on a Wednesday (term-time).



REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2024

We have a good relationship with all five primary schools in Hampton and are welcomed at most of these twice each term to lead assemblies and participate in various ways in school life.

Youth

We employ a part-time Youth Leader who is supported by volunteers. Youth Life Group (Made for More) meets on a Monday evening for snacks, faith-building opportunities and games together.

Young Adults

A new ministry for 18-35s, recently started by our Youth Leader and a volunteer. The group engages in bible studies, building friendships, attending Christian events for Young Adults to grow in their faith, and social events.

Mid-Week Groups

Discipleship is at the heart of our mission. We seek to reach out, to lead people into a life-changing relationship with Jesus Christ and encourage and guide believers to mature in their faith. Currently, we have eight small groups that meet on weekdays in homes or in the church building.

The purpose of these groups is to study the Bible, often following the Bible talk on the previous Sunday, to learn and discover how to grow as Christians, and to provide pastoral support for one another.

Letting

Most rooms in CSK's building, including the main worship space, are available for hire by Christian and community groups, and by individuals. There is a wide range of regular lettings, including for singing, music and exercise groups, crafts, tutoring, uniformed organisations and Slimming World. The income from lettings supports our church and community activities.



REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2024



Outreach & Mission

We have many other forms of outreach and mission. For example, our Women's Ministry arranges regular breakfasts and evening meals, talks, film nights and craft activities, such as Christmas wreath making. Our Men's Ministry has arranged games evenings, pub quizzes, walks and badminton. Other events are held for the whole church and the wider community. These include film nights, 'Pub Theology', Pancake Day (working through Chimes), Easter and Christmas crafts, a Nativity Trail (around a

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2024



local lake) and Carol events.



Our Foodbank provides practical support every week for members of the local community.



In addition, every Christmas, a large number of food parcels are distributed by CSK's Foodbank team through local schools to local families.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2024

A Holy Communion service is held twice each month in the church building on Thursday afternoons.

We have six, soon to be seven, Care Homes in the parish and have a good relationship with all. We hold a monthly service in five of the established homes and we are working with the start-up team of the newer one.

In partnership with a locally based national charity, Hope into Action, CSK supports a family in a Hope into Action house in Hampton.

Chimes

CSK Coffee Shop, a Community Interest Company, is situated in the entrance area of the church. Chimes is a meeting place. It acts as a bridge between church and community. It is a wonderful way to build relationships with the local community. People have come to faith through its ministry. Chimes works alongside other church activities and room hires and encourages people to stay longer in the building and make connections.



Buildings

The CSK church building is modern and flexible. Its main worship space seats up to 230 people. It has a multi-purpose sound and audio-visual system, which is expandable for future needs. The ground floor includes a secondary hall, a large foyer, a lounge, a church office, a kitchen and a crèche. Upstairs, a community room is used mainly by the youth, and a second office, used by a local Christian charity, Romsey Mill, operates as a base for local community youth work.

In 2019 and 2021, two linked portacabins and a large 2-room demountable were added on the sides of our car park. These buildings are used by church groups and as a Foodbank store. There are no burial grounds.

Achievements and Performance

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2024

In September 2023, the Sunday morning service was extended to two services to support the increase in individuals and families attending CSK. Refreshments take place in between the two services to help maintain friendships and provide pastoral care for all members, irrespective of which service is attended.

The 10.45am Sunday Service has children and youth group activities. There are approximately 130 under 11's and 40 youth registered members, with a record attendance of 107 on a given Sunday.

At least twice a year, a communal lunch takes place for all members. This year, there was an African lunch theme, which attracted members from the community as well as church members.

Children's Work

Our Children & Families Leader visits all five local Hampton schools on average twice a term, including Christmas, Easter and Spring Harvest, approximately 30 visits a year. This outreach ensures that over 2,000 children in Hampton and the local area, will hear the gospel on several occasions during each year throughout their primary education.

During the week, the Ark group has an average attendance of 50 and the Connect Lego Club an average of 20 plus carers. In addition, there are specific children's activities organised such as at Easter, Christingle and Christmas nativity activities.

Young People

Our Youth Leader visits the secondary schools in Hampton, with weekly mentoring and support activities.

There were twenty-two baptisms in the year, five of these were adults.

A number of courses were delivered throughout the year, including an Evangelism course, Getting to know your Bible, Led by the Spirit, for those who wish to go deeper with their faith and increase their knowledge and understanding.

CSK supports twelve New Wine leaders in the region and hosts termly celebrations. As a church, we encourage members to attend the annual New Wine conference and camp together to build stronger relationships and support one another.

In July, we celebrated the 10th Anniversary of the CSK building with two days of events including prayer, children's activities, brunch in Chimes and a quiz.

Structure, Governance and Management

PCCs are governed by two pieces of Church of England legislation, called Measures.

These are:

- the Parochial Church Councils (Powers) Measure 1956 as amended, which defines the principal function, or purpose, of the PCC as "promoting in the parish the whole mission of the Church."

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2024

- the Church Representation Rules (contained in Schedule 3 to the Synodical Government Measure 1969 as amended)

The method of appointment of PCC members (trustees) is set out in the Church Representation Rules, each member being elected for a three-year period. All Church attendees are encouraged to register on the Electoral Roll and consider standing for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance in the parish, for promoting within the parish the whole mission of the church, pastoral, evangelistic, social and ecumenical. The PCC has the responsibility with the Churchwardens for the maintenance and upkeep of the church building and for all financial matters. During 2024 the PCC met on seven occasions, the average attendance was 85%.

Given its wide responsibilities, the PCC has three sub committees, each dealing with a particular aspect of parish life. These include Employees, Buildings, and Finance, each reports to the full PCC with the minutes of their meetings.

The Standing Committee is required by law and can transact the business in between PCC meetings as determined by the Term of Reference (ToR) for the Committee. This committee met in person on two occasions during 2024, where a prompt decision was required in between times, this was agreed remotely. All decisions were reported at the following PCC to keep all trustees informed and were compliant with the ToR.

The vicar, associate pioneer, curate and up to two Deanery Synod Representatives attend the Yaxley Deanery Synod as part of the Synodical Government of the Church of England.

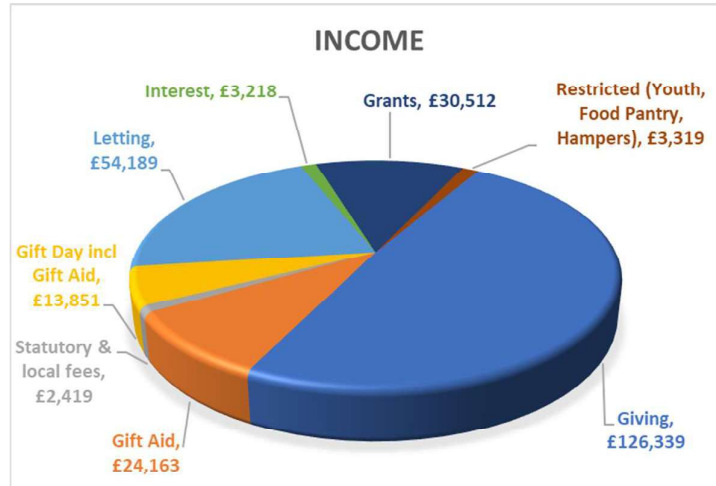
Members of the Deanery Synod are eligible for election to the Ely Diocesan Synod. Members of the Diocesan Synod are eligible for election to the General Synod of the Church of England.

Financial Review

Income

Total income in the year increased by £65,354 (34%) to £258,010. Income was received from the following areas:

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2024



As demonstrated above, CSK has two main income streams – Giving including Gift Aid (58%) and Letting (21%).

Giving from standing orders, envelopes, one-off donations and cash increased by 21%. We now have a contactless terminal which makes it easier for people to make donations.

A Gift Day was held in May to help raise funds towards increased payroll costs following the creation of several posts to support the increase in children and youth attending CSK, with a varying range of support needs. The Gift Day raised £13,851 including Gift Aid.

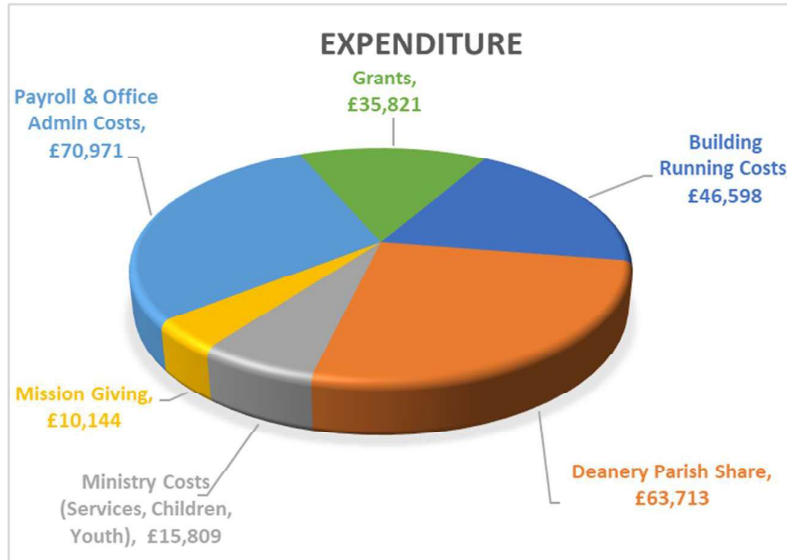
Income from hall lettings increased by £15,467 (41%) to £52,795 (2022: £37,328).

Grant funding was received from Hampton Parish Council to distribute Christmas Hampers to Hampton residents via the local schools. In addition, funding was received to help support the provision of a meal to vulnerable individuals and families in Hampton.

Expenditure for the year was £243,056.

CSK paid Deanery Parish Share of £63,713 (31% of total expenditure). We have increased our Parish Share in annual steps of £5,000 in each of the last ten years. Additionally, we have recently given financial assistance to the Deanery to assist other churches with their Parish Share. We are planning further increases in our Parish Share in future years, moving toward covering the full costs of a Vicar, an Associate Pioneer Minister and Curate in Hampton. The Parish Share amount increased by 14% on the prior year.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2024



We model tithing and give 10% of the previous year's general income to missions beyond the Parish. Our current mission partners are CROPS, Leprosy Mission, Naked Truth, Kintsugi and Hope into Action.

Non-clergy payroll and office administration costs of £70,971 were incurred, this was an increase of 55% on the prior year following the creation of three part time posts to support the significant increase in children and young people attending CSK and the administration which comes from growth. The additional resource has been vital in supporting the children's, youth and administration of CSK however it comes with a financial commitment.

CSK pays for six part-time roles: Children & Families Leader, a SEND co-ordinator, Youth Leader, accounts and administration roles and a cleaner.

Building running costs of £46,598 (21% of total expenditure) include utility, water, waste, repairs and maintenance of the building.

Ministry costs include costs associated with the regular services including flowers, refreshments and local outreach activities.

In addition, the PCC decided to move £1,750 to the 'designated fund' for the scheduled maintenance of the building.

Planned and tax-efficient giving

The number of people who gave regularly to General Church Funds through the Bank or the envelope scheme during 2024 was 108 (2023: 103), we were able to claim Gift Aid of £24,163 (2023: £21,606) on these donations.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2024

Future Plans

In addition to continuing the regular ministry and outreach activities for individuals, families, children and youth within Hampton, there are a number of building projects, such as replacement of fire doors and lighting, which need to be undertaken to ensure the church remains a safe environment for all who use the building. The multi-media equipment – such as the projectors - need replacing and the Church's website will be updated.

The curate's term ends in 2025, unless a role is secured locally this will also result in the loss of our Children & Families Leader. A timely curate appointment will be key in ensuring the vicar and associate are well supported in the interim period, as they seek to bridge the vacant post and continue to support the Church and local community.

As CSK continues to grow, the leadership and PCC will explore the options for a church plant in 2025. This will require sufficient resource – clergy and non-clergy- to expand beyond CSK Hampton into the surrounding area.

Risk review, funds and reserves policy

The PCC has considered the key risks affecting the charity and have taken steps to mitigate them.

They have identified the key risks as being:

- balancing the needs of members of the Church, with its two congregations, and the wider community.
- financial risks associated with investing in the people infrastructure of the church, increasing resource and capacity to support the clergy and those they serve as the church grows.
- balancing the requirement for longer term investment in the buildings and the increased costs in running the church, such as the significant increase in electricity costs

The PCC believe that these risks are minimised by regular meetings concentrating on the financial, safeguarding, staffing and volunteer matters.

Reserves Policy

The PCC recognises the need for the charity to establish and maintain reserves to enable it to continue to carry out its charitable objectives in the event of unforeseeable matters arising. As such, the PCC has resolved to maintain a balance on our General (unrestricted) Fund which equates to three months' general running costs. We are in the fortunate position of having sufficient general reserves of £126,625 which will support the increase in salary, utility and building costs in the interim whilst regular giving incrementally increases to meet CSKs expenditure requirements.

We have three **Restricted Funds**:

Children, Families & Youth - this fund is used to support the General Fund in covering the cost of our Children & Families Leader and our Youth Leader. Money placed in this fund can be used for no other purpose.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2024

Building Fund - this fund was used to support the General Fund in the maintenance and major equipping of the present church buildings. It is now being used for the development of the new land acquired in 2019. Money placed in this fund can be used for no other purpose.

Grant Fund - this fund is used to account for the various grants CSK has received and their corresponding expenditure.

We also have a **Designated Fund**, during 2021 our Building Scheduled Maintenance Fund was established to fund a 5-year maintenance plan for our buildings. We transfer money to this fund each year.

This policy will be reviewed prior to the 2025 APCM.

Safeguarding

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

Volunteers

The members of the PCC would like to thank all the volunteers who work so tirelessly to make our Church a lively and vibrant community. Our especial thanks go to our Churchwardens, Stuart Harwood-Clark, David Cooke and Duncan Garfield (retired at the APCM). We would like to thank Peter Dowman for performing the treasurer role for the last eight years and for the good stewardship he provided of CSK's finances.

Statement of Trustees responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the Charity's state of affairs, as well as its incoming resources and their application during that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently.
- observe the methods and principles in the Charities SORP.
- make judgments and estimates that are reasonable and prudent.
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.


The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2024

ensure that the financial statements comply with the Charities Act 2011 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees appointed Mrs Jenny Thomson as Independent Examiner for the year ending 31st December 2024. Jenny will be retiring, and Andrew Symons has been appointed as the Independent Examiner for the year 2025.

Approved by the members of the PCC on 28th April 2025 and signed on their behalf by


Rev Rachel Hilditch (May 12, 2025 10:53 GMT+1)

Rev Rachel Hilditch
Chair



Emma Goodes
Treasurer

CHRIST THE SERVANT KING, HAMPTON
HAMPTON
PETERBOROUGH
CAMBS
PE7 8FF

Diocese of Ely
Yaxley Deanery

STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED
31 DECEMBER 2024

'Hampton Parochial Church Council'
Charity Registration Number 1180492
(Since 30 October 2018)

CHRIST THE SERVANT KING, HAMPTON

STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2024

<u>INDEX</u>	<u>PAGE NO</u>
<u>STATEMENTS OF FINANCIAL ACTIVITIES</u>	
UNRESTRICTED PURPOSES FUND	1
RESTRICTED PURPOSES FUNDS	2
BALANCE SHEET	3
NOTES TO THE ACCOUNTS	4
INDEPENDENT EXAMINER'S REPORT	5

UNRESTRICTED FUNDS - RECEIPTS & PAYMENTS ACCOUNT**FOR THE YEAR ENDED 31 DECEMBER 2024**

	Notes:		2024		2023	
			£	£	£	£
General Purposes Fund						
Income Receipts:						
Standing Orders to General Account			112,184.33		92,711.10	
Envelopes to General Account			964.25		1,050.00	
Donation Station	See note 1		2,293.57		-	
Donations at Main Services	See note 1		5,766.89		4,899.46	
Donations at The Ark	See note 1		2,150.58		2,265.12	
Donations at other services / events	See note 1		1,726.55		2,011.36	
One off Donations (Gift Aided)			318.13		1,299.53	
One off Donations (Not Gift Aided)			935.00		70.00	
Gift day (Not held in 2022 or 2023)			11,167.82			
Income Tax Recovered			26,846.15		23,605.75	
Bank Interest - deposit (Gross)			2,561.80		2,272.75	
Chimes facilities fee	See note 2		5,409.69			
Letting Income			47,385.13		37,079.52	
Statutory & Local Fees, Deposits			2,419.00		1,519.00	
Miscellaneous	See note 3		1,393.90		248.79	
CSK Pantry & Hamper donations					523.08	
Grants Received					20,600.00	
Transfer from Youth Fund to General fund			1,790.91		1,206.14	
Transfer from General fund to Building Scheduled Maintenance Fund			- 1,750.00		- 7,000.00	
DESIGNATED - Building Scheduled Maintenance Fund						
Interest			386.90		253.90	
Transfer from General fund to Building Scheduled Maintenance Fund			1,750.00		7,000.00	
			225,700.60		191,615.50	
Total Receipts						
Payments:						
Giving Donations / Mission Giving			10,143.85		16,888.17	
Ministry Share			63,713.00		56,100.54	
Ministry Expenses			9,132.01		9,171.66	
Children and Youth			1,540.25		2,116.88	
Adult Group Ministry			1,651.70		942.86	
Outreach Ministry			1,252.11		1,839.10	
Sunday Refreshments			621.85		777.48	
Administration			6,010.47		6,841.00	
Building			23,453.65		23,981.51	
Utilities (Water/Elect/Phone, Broadband & Waste disposal)			21,437.91		16,601.38	
Church Insurance			1,706.24		1,658.12	
Ely DBF Fees			420.00		633.00	
Local Fees and Deposits			-		-	
Payroll Costs	See note 4		64,960.34		40,508.16	
Other expenses			1,190.97		-	
Warm Hub			-		-	
Grant Funded Spending					23,150.32	
Transfer to Grant Funding account			22,121.38			
Transfer from Building Scheduled Maintenance Fund to General fund			- 5,568.00			
DESIGNATED - Building Scheduled Maintenance Fund						
Transfer from Building Scheduled Maintenance Fund to General fund			5,568.00		-	
			229,355.73		201,210.18	
Total Payments						
Net Receipts / (Deficit) for Year			(3,655.13)		(9,594.68)	
Bank Balance as at 1 January			144,675.37		153,374.96	
Cash held at 1 January			900.00		1,795.09	
			141,920.24		145,575.37	
Bank / Cash Balances as at 31 December						

Designated Fund (within the General Fund) - Scheduled Maintenance	2024		2023	
	£	£	£	£
Income Receipts:				
Transfer from General Account		1,750.00		7,000.00
Interest		386.90		4.32
Total Receipts		2,136.90		7,004.32
Payments:				
Scheduled Maintenance Works		5,568.00		-
Total Payments		5,568.00		-
Net Receipts / (Deficit) for Year		- 3,431.10		7,004.32
Bank Balance as at 1 January		10,721.71		10,721.71
Bank Balances as at 31 December		14,294.93		17,726.03

RESTRICTED FUNDS - RECEIPTS & PAYMENTS ACCOUNT

	Notes:		2024		2023	
	£	£	£	£	£	£
<u>New Building & Equipment Fund</u>						
Income Receipts:						
Donations						
Interest		5.82				4.32
Total Receipts		<u>5.82</u>				<u>4.32</u>
Payments:						
Small works - Various						
Total Payments		<u>0.00</u>				<u>-</u>
Net Receipts / (Deficit) for Year		5.82				4.32
Bank Balance as at 1 January		234.15				229.83
Bank Balances as at 31 December		<u>£ 239.97</u>				<u>£ 234.15</u>

	2024		2023	
	£	£	£	£
<u>Children, Families & Youth Fund</u>				
Income Receipts				
Bank Interest		3.72		1.92
Standing orders		1,865.00		1,035.00
Total Receipts		<u>1,868.72</u>		<u>1,036.92</u>
Payments:				
Part-pay Children & Families Leader, Youth Worker & SEND co-ordinator				
T'fer to general acc	1,790.91		1,206.14	
Total Payments	<u>1,790.91</u>		<u>1,206.14</u>	
Net Receipts / (Deficit) for Year		77.81	-	169.22
Bank Balance as at 1 January		0.92		170.14
Bank Balances as at 31 December		<u>£ 78.73</u>		<u>£ 0.92</u>

	2024		2023	
	£	£	£	£
<u>Grant Funding</u>				
Income Receipts:				
Transfer from General Account		22121.38		
Donations		1450.3		
Grants Received		6600		
Interest		263.49		
Total Receipts		<u>30435.17</u>		<u>0</u>
Payments:				
Chimes		7190.42		
Pantry	See note 5	3159.49		
Hampers	See note 5	1559.01		
Total Payments		<u>11908.92</u>		<u>0</u>
Net Receipts / (Deficit) for Year		18526.25		0
Bank Balance as at 1 January		0		0
Bank Balances as at 31 December		<u>18526.25</u>		<u>0</u>

STATEMENT OF ASSETS AND LIABILITIES

AS AT 31 DECEMBER 2024

	2024		2023	
	£	£	£	£
<u>MONETARY ASSETS</u>				
Unrestricted Funds				
<u>Cash</u>				
Floats held	<i>See note 9</i>	300.00	450.00	
Cash held		173.52	-	
Cheques held		-	300.00	
FilmBank Media Deposit	<i>See note 10</i>	150.00	150.00	
<u>Bank Accounts</u>				
CAF General (CAF)		14,881.86	3,882.29	
CAF General Savings		90,833.53	122,231.05	
CAF Building Scheduled Maintenance		14,294.93	17,726.03	
Accrued income		<u>21,286.40</u>	<u>836.00</u>	
		141,920.24	145,575.37	
Restricted Purposes Funds				
<u>Church Building Fund</u>				
CAF Building		<u>239.97</u>	<u>234.15</u>	234.15
		239.97		
<u>Children, Families & Youth Fund</u>				
CAF Children Families & Youth		<u>78.73</u>	<u>0.92</u>	0.92
		78.73		
<u>Grant Funding</u>				
CAF Grant Funding		<u>18,526.25</u>		-
		18,526.25		
<u>NET ASSETS / (LIABILITIES)</u>		<u>£ 160,765.19</u>	<u>£145,810.44</u>	

Notes for the accounts for the year to 31 December 2024

Accounting Policies

These accounts have been prepared under the receipts and payments basis and are in accordance with section 144 (2) of the Charities Act 2011.

Funds

Balance on:

General Purposes Fund - Unrestricted		
Designated - Building Scheduled Maintenance	14,294.93	
General Purposes	127,625.31	
		<hr/>
		141,920.24
Church Building Fund - Restricted		239.97
Children, Families & Youth Fund - Restricted		78.73
Grant Funding Restricted		18,526.25
		<hr/>
		£ 160,765.19

Notes

- 1 Up to £8,000 of the sums with this note will be the subject of a claim under the Gift Aid Small Donations Scheme - thus increasing their value by 25%.
- 2 Chimes Coffee Shop CIC pay a service maintenance fee for the use of the facilities. As the fee paid depends on their profit, the amount will be paid in the following year.
- 3 Receipts from Sundry items and repayments made in error to CSK
- 4 Administrator & Assistant Administrator, Cleaner, Children & Families Leader, Youth Leader, SEND Advisor - salary, pension (if applicable) and payroll administration.
- 5 Hampton Parish Council helped fund CSK Pantry & Hampers and defrayed costs of the Remembrance Service.
- 6 Made up of £300 for CSK Pantry & Hampers on 31st December 2024.
- 7 This is a returnable deposit lodged with FilmBank Media enabling the showing of certain films not covered by our CLCC licence.

Independent Examiner's Report to the Trustees of Christ The Servant King, Hampton

This report on the financial statements is for the year ended 31 December 2024.

Respective responsibilities of trustees and examiner

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

That examination includes a review of the accounting records kept and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - a) to keep accounting records in accordance with 130 of the Charities Act, and
 - b) to prepare accounts which accord with the accounting records and comply with the requirements of the Act and the Regulationshave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

JThompson

Date 30th January 2025.

Mrs Jenny Thompson
7 Thurning Avenue
Stanground
Peterborough
PE2 8QW

JENNY'S BOOKKEEPING

Giving you more time and peace of mind

HAMPTON PAROCHIAL CHURCH COUNCIL

England & Wales - Charity number 1180492

Accounts

The Parish of Christ the Servant King, Hampton

The Annual Report for the year ended 31 December 2023

This report accompanies the financial statements of the PCC and sets them in context.

Context

Ministry is offered within the congregation, to parishioners and to visitors by the Ministry Team:

Vicar: The Rev Rachel Hilditch
Associate Pioneer Minister: The Rev Dave Bubb (from September 2023)
Curate: The Rev Joel Wicks
Licensed Lay Minister: Zsuzsa Meszaros-Knight
Licenced Lay Minister: Francis Young
Authorised Lay Minister (Parish Evangelist, Lay Pioneer): Heather Dowman
Authorised Lay Minister (Pastoral Assistant and Older Persons): Christine McLaren

Governance *(in accordance with the Church Representation Rules)*

At the APCM residents of the parish and members of the Church Electoral Roll elect two communicant church members or communicant residents of the parish to serve as Churchwardens until replaced or re-elected. The Churchwardens are ex-officio members of the PCC.

For the 2023 the Churchwardens were:

Stuart Harwood-Clark
Duncan Garfield

Clergy Licensed to the parish are ex-officio members of the PCC. They are also ex-officio members of the Deanery Synod. During 2023 this was:

Vicar: The Rev Rachel Hilditch
Associate Pioneer Minister: The Rev Dave Bubb (from September 2023)
Curate: The Rev Joel Wicks

The rule applied at CSK is that Licensed Lay Ministers are not ex-officio members of the PCC.

CSK can have up to two elected representatives on the Yaxley Synod, serving a three year term which expires at the 2024 APCM. They are ex-officio members of the PCC.

During 2022 these were:

Zsuzsa Meszaros-Knight
Vacancy

At the APCM those on the Church Electoral Roll elect members to fill any vacancies on the PCC. There are up to twelve elected members each serving for three years. One third being elected at each APCM and serving for three years. Elected members of the PCC during 2022 were:

Ken Beeton (resigned)
Sally Bright
Emily Bryant (until APCM)
Sue Burgess
Heather Dowman
Emma Garfield
Katie Good
Emma Goodes
Anna Greenwood (from APCM)
Caroline Griffin
Jane Kwist
Christine McLaren
Artwell Mpofu (until APCM)
Deji Ogundapo (from APCM)

The PCC appoints a Treasurer. After the APCMs from 2017-2022 Peter Dowman was co-opted onto the PCC to act as Treasurer. In 2023 he chose to serve as Treasurer but not be co-opted onto the PCC until replaced by the PCC at their first meeting after the 2024 APCM.

The PCC has the responsibility of co-operating with the Vicar in promoting within the parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

The PCC has the responsibility with the Churchwardens for the maintenance and upkeep of the church building.

During 2023 the PCC met on 8 occasions to review and plan the life of CSK. The PCC took all the decisions required of it (mainly to do with finance and the upkeep of our building and were advised and consulted over other matters.

The Standing Committee is required by law and can transact the business of the PCC between meetings of the PCC subject to any directions given by the PCC. This committee met during 2023. Decisions were reported to the PCC as required.

The vicar, associate pioneer, curate and up to two Deanery Synod Representatives attend the Yaxley Deanery Synod as part of the Synodical Government of the Church of England.

Members of the Deanery Synod are eligible for election to the Ely Diocesan Synod.

Members of the Diocesan Synod are eligible for election to the General Synod of the Church of England.

Items of note

There were **210** (up from 194) **members** on the Electoral Roll presented at the 2023 APCM.

The **Usual Sunday Attendance** recorded in October 2023 was **156 adults** (up from 122) and **56 children** (up from 51) **and young adults** under sixteen.

Full details of the church's finances are included in the financial statements and Treasurer's Report accompanying this Annual Report.

Peter Dowman
Treasurer
for and on behalf of CSK PCC
February 2024

CHRIST THE SERVANT KING, HAMPTON
HAMPTON
PETERBOROUGH
CAMBS
PE7 8FF

Diocese of Ely
Yaxley Deanery

STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED
31 DECEMBER 2023

'Hampton Parochial Church Council'
Charity Registration Number 1180492
(Since 30 October 2018)

CHRIST THE SERVANT KING, HAMPTON

STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2023

<u>INDEX</u>	<u>PAGE NO</u>
<u>STATEMENTS OF FINANCIAL ACTIVITIES</u>	
GENERAL PURPOSES FUND	1
RESTRICTED PURPOSES FUNDS	2
RESTRICTED PURPOSES FUNDS cont	3
BALANCE SHEET	4
NOTES TO THE ACCOUNTS	5
INDEPENDENT EXAMINER'S REPORT	6

RECEIPTS & PAYMENTS ACCOUNT**FOR THE YEAR ENDED 31 DECEMBER 2023****General Purposes Fund**

Notes:

	2023	2022
	£	£
Income Receipts:		
Standing Orders to General Account	92,711.10	89,922.44
Envelopes to General Account	1,050.00	2,165.00
Donations at Main Services	4,899.46	4,142.58
Donations at The Ark	2,265.12	1,480.94
Donations at other services / events	2,011.36	1,562.81
One off Donations (Gift Aided)	1,299.53	7,065.00
One off Donations (Not Gift Aided)	70.00	15,957.79
Gift day (Not held in 2022 or 2023)		
Income Tax Recovered	23,605.75	21,275.48
Bank Interest - deposit (Gross)	2,272.75	437.87
Chimes facilities fee		6,000.00
Letting Income	37,079.52	43,522.18
Statutory & Local Fees, Deposits	1,519.00	2,367.00
Sales		1,481.56
Miscellaneous	248.79	285.57
CSK Pantry & Hamper donations	523.08	
Grants Received	20,600.00	
Transfer from Youth Fund to General fund	1,206.14	
Transfer from General fund to Building Scheduled Maintenance Fund	- 7,000.00	- 7,000.00
DESIGNATED - Building Scheduled Maintenance Fund		
Interest	253.90	36.07
Transfer from General fund to Building Scheduled Maintenance Fund	7,000.00	7,000.00
Total Receipts	191,615.50	197,702.29
Payments:		
Giving Donations / Mission Giving	16,888.17	21,883.48
Ministry Share	56,100.54	48,899.46
Ministry Expenses	9,171.66	7,659.35
Children and Youth	2,116.88	1,627.54
Adult Group Ministry	942.86	1,962.47
Outreach Ministry	1,839.10	1,245.42
Sunday Refreshments	777.48	756.43
Administration	6,841.00	5,862.82
Building	23,981.51	15,517.94
Multi-Media upgrade (completion)	-	2,640.16
Utilities (Water/Elect/Phone, Broadband & Waste disposal) See note 6	16,601.38	13,252.88
Church Insurance	1,658.12	1,483.49
Ely DBF Fees	633.00	1,061.00
Local Fees and Deposits	-	256.00
Payroll Costs	40,508.16	33,404.03
Other expenses	-	173.59
Warm Hub	-	1,403.06
Grant Funded Spending	23,150.32	
Transfer from Building Scheduled Maintenance Fund to General fund		- 3,564.00
DESIGNATED - Building Scheduled Maintenance Fund		
Transfer from Building Scheduled Maintenance Fund to General fund		3,564.00
Total Payments	201,210.18	159,089.12
Net Receipts / (Deficit) for Year	- 9,594.68	38,613.17
Bank Balance as at 1 January	153,374.96	116,206.88
Cash held at 1 January	1,795.09	350.00
Bank / Cash Balances as at 31 December	145,575.37	155,170.05

RECEIPTS & PAYMENTS ACCOUNT**FOR THE YEAR ENDED 31 DECEMBER 2023****Restricted Purposes Fund**

Notes:

	2023		2022	
	£	£	£	£
New Building & Equipment Fund (formerly 'Building Fund' in 2021)				
Income Receipts:				
Donations				
Part refund of New Land Legal Fees				227.88
Interest		4.32		0.74
Transfer from General Fund				
Total Receipts		<u>4.32</u>		<u>228.62</u>
Payments:				
Small works - Various				
Multi-media - Repairs & upgrade				
Demountable project				
Total Payments		<u>0.00</u>		<u>-</u>
Net Receipts / (Deficit) for Year		4.32		228.62
Bank Balance as at 1 January		229.83		1.21
Bank Balances as at 31 December		<u>£ 234.15</u>		<u>£ 229.83</u>

RECEIPTS & PAYMENTS ACCOUNT**FOR THE YEAR ENDED 31 DECEMBER 2023****Restricted Purposes Fund****2023****2022****Children, Families & Youth Fund****Income Receipts**Bank Interest
Standing orders

£	£	£	£
	1.92		0.28
	1,035.00		1,020.00
	<u>1,036.92</u>		<u>1,020.28</u>

Total Receipts**Payments:**

Part pay Children and Families Leader

Transfer to general acc

1,206.14 4,642.21

Total Payments1,206.14 4,642.21**Net Receipts / (Deficit) for Year**

Bank Balance as at 1 January

(169.22) - 3,621.93
170.14 3,792.07**Bank Balances as at 31 December**£ 0.92 £ 170.14

STATEMENT OF ASSETS AND LIABILITIES**AS AT 31 DECEMBER 2023**

	2023		2022	
	£	£	£	£
<u>MONETARY ASSETS</u>				
General Funds				
Cash				
Floats held		<i>See note 9</i> 450.00		850.00
Cash held		-		645.09
Cheques held		300.00		300.00
FilmBank Media Deposit		<i>See note 10</i> 150.00		
<u>Bank Accounts</u>				
CAF General (CAF)		3,882.29		3,890.87
CAF General Savings		122,231.05		131,813.96
CAF Building Scheduled Maintenance		17,726.03		10,472.13
Accrued income		836.00		7,198.00
			145,575.37	155,170.05
Restricted Purposes Funds				
Church Building Fund				
CAF Building		234.15	234.15	229.83
				229.83
Children, Families & Youth Fund				
CAF Children Families & Youth		0.92	0.92	170.14
				170.14
<u>DEBTORS</u>				
<u>NET ASSETS / (LIABILITIES)</u>				
		£ 145,810.44		£155,570.02

Notes for the accounts for the year to 31 December 2023**Accounting Policies**

These accounts have been prepared under the receipts and payments basis and are in accordance with section 144 (2) of the Charities Act 2011.

Funds

Balance on:

General Purposes Fund - Unrestricted		
Designated - Building Scheduled Maintenance	17,726.03	
General Purposes	127,849.34	
		<hr/>
		145,575.37
Church Building Fund - Restricted		234.15
Children, Families & Youth Fund - Restricted		0.92
		<hr/>
		£ 145,810.44

Notes

- 1 Up to £8,000 of the sums with this note will be the subject of a claim under the Gift Aid Small Donations Scheme - thus increasing their value by 25%.
- 2 The practice of Chimes Coffee Shop CIC paying a fee for the use of the facilities has been restored. However, as the fee paid depends on their profit, the amount will be paid in the following year.
- 3 Sales are items for which a charge is made - for instance to attend an event.
- 4 Receipts from DONR text, Amazon Smile and sundry items
- 5 Grants were previously shown as one-off donations.
- 6 This now include Phone & Broadband - as well as Water, Electricity, Waste Disposal
- 7 Administrator & Assistant Administrator, Cleaner, Children & Families Leader, Youth Leader, Youth Leader stand-in, SEND Advisor - salary, pension (if applicable) and payroll administration.
- 8 Peterborough City Council funded 2 chimes Coffee Shop CIC projects, Hampton Parish Council helped fund CSK Pantry & Hampers and defrayed costs of the Remembrance Service.
- 9 Made up of £150 float for Office + £300 for CSK Pantry & Hampers on 31st December 2023.
- 10 This is a returnable deposit lodged with FilmBank Media enabling the showing of certain films not covered by our CLCC licence. This has not been shown in the accounts previously.

Independent Examiner's Report to the Trustees of Christ The Servant King, Hampton

This report on the financial statements is for the year ended 31 December 2023.

Respective responsibilities of trustees and examiner

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

That examination includes a review of the accounting records kept and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

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- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

JThompson

Date 26th February 2024.

Mrs Jenny Thompson
7 Thurning Avenue
Stanground
Peterborough
PE2 8QW

JENNY'S BOOKKEEPING

Giving you more time and peace of mind

Independent Examiner's Report to the Trustees of Christ The Servant King, Hampton

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HAMPTON PAROCHIAL CHURCH COUNCIL

England & Wales - Charity number 1180492

Accounts

The Parish of Christ the Servant King, Hampton

The Annual Report for the year ended 31 December 2022

This report accompanies the financial statements of the PCC and sets them in context.

Context

Ministry is offered within the congregation, to parishioners and to visitors by the Ministry Team:

Vicar: The Rev Rachel Hilditch (Associate Pioneer until 16 July 2022)

Vicar: The Sylvia Kinder (retired 15 May 2022)

Curate: The Rev Joel Wicks

Licensed Lay Minister: Zsuzsa Meszaros-Knight

Licensed Lay Minister: Francis Young

Authorised Lay Minister (Worship): Joy Castell-Evans

Authorised Lay Minister (Parish Evangelist, Lay Pioneer and Older Persons): Heather Dowman

Authorised Lay Minister (Pastoral Assistant and Older Persons): Christine McLaren

Governance *(in accordance with the Church Representation Rules)*

At the APCM residents of the parish and members of the Church Electoral Roll elect two communicant church members or communicant residents of the parish to serve as Churchwardens until replaced or re-elected. The Churchwardens are ex-officio members of the PCC.

For the 2020 the Churchwardens were:

Stuart Harwood-Clark

Duncan Garfield

Clergy Licensed to the parish are ex-officio members of the PCC. They are also ex-officio members of the Deanery Synod. During 2022 this was:

Vicar: The Rev Rachel Hilditch (Associate Pioneer until 16 July 2022)

Vicar: The Sylvia Kinder (retired 15 May 2022)

Curate: The Rev Joel Wicks

The rule applied at CSK is that Licensed Lay Ministers are not ex-officio members of the PCC.

CSK can have up to two elected representatives on the Yaxley Synod, serving a three year term which expires at the 2024 APCM. They are ex-officio members of the PCC.

During 2022 these were:

Zsuzsa Meszaros-Knight

Vacancy

At the APCM those on the Church Electoral Roll elect members to fill any vacancies on the PCC. There are up to twelve elected members each serving for three years. One third being elected at each APCM and serving for three years. Elected members of the PCC during 2022 were:

Ken Beeton

Sally Bright

Emily Bryant

Sue Burgess

Heather Dowman

Emma Garfield (from APCM)

Katie Good

Emma Goodes

Caroline Griffin (from APCM)

Jane Kwist (from APCM)

Christine McLaren

Artwell Mpofu

The PCC appoints a Treasurer. After the APCMs in 2017-2022 Peter Dowman was co-opted onto the PCC to act as Treasurer until replaced/co-opted again after the 2023 APCM.

The PCC has the responsibility of co-operating with the Vicar in promoting within the parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.
The PCC has the responsibility with the Churchwardens for the maintenance and upkeep of the church building.

During 2022 the PCC met on 8 occasions to review and plan the life of CSK. The PCC took all the decisions required of it (mainly to do with finance and the upkeep of our building (and in 2022 the writing of the Parish Profile) and were consulted over other matters.

The Standing Committee is required by law and can transact the business of the PCC between meetings of the PCC subject to any directions given by the PCC. This committee did not physically meet during 2022 but was consulted electronically. Decisions were reported to the PCC as required.

The vicar, associate pioneer (when in post), curate and up to two Deanery Synod Representatives attend the Yaxley Deanery Synod as part of the Synodical Government of the Church of England.

Members of the Deanery Synod are eligible for election to the Ely Diocesan Synod.

Members of the Diocesan Synod are eligible for election to the General Synod of the Church of England.

Items of note

There were **194 members** on the Electoral Roll presented at the 2022 APCM.

The **Usual Sunday Attendance** recorded in October 2022 was **122 adults** and **51 children and young adults** under sixteen.

Full details of the church's finances are included in the financial statements and Treasurer's Report accompanying this Annual Report.

Peter Dowman

Treasurer

for and on behalf of CSK PCC

February 2023

CHRIST THE SERVANT KING, HAMPTON

HAMPTON

PETERBOROUGH

CAMBS

PE7 8FF

Diocese of Ely
Yaxley Deanery

STATEMENT OF ACCOUNTS

FOR THE YEAR ENDED

31 DECEMBER 2022

'Hampton Parochial Church Council'
Charity Registration Number 1180492
(Since 30 October 2018)

CHRIST THE SERVANT KING, HAMPTON

STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2022

<u>INDEX</u>	<u>PAGE NO</u>
<u>STATEMENTS OF FINANCIAL ACTIVITIES</u>	
GENERAL PURPOSES FUND	1
RESTRICTED PURPOSES FUNDS	2
RESTRICTED PURPOSES FUNDS cont	3
BALANCE SHEET	4
NOTES TO THE ACCOUNTS	5
INDEPENDENT EXAMINER'S REPORT	6

RECEIPTS & PAYMENTS ACCOUNT**FOR THE YEAR ENDED 31 DECEMBER 2022****General Purposes Fund**

Notes:

	2022		2021	
	£	£	£	£
Income Receipts:				
Standing Orders to General Account		89,922.44		78,487.90
Envelopes to General Account		2,165.00		1,010.00
Donations at Main Services	See note 1	4,142.58		1,508.58
Donations at The Ark	See note 1	1,480.94		239.79
Donations at other services / events	See note 1	1,562.81		1,233.69
One off Donations (Gift Aided)		7,065.00		28,612.42
One off Donations (Not Gift Aided)		15,957.79		4,664.14
Gift day - Technology & Land				16,868.40
Income Tax Recovered		21,275.48		29,179.19
Bank Interest - deposit (Gross)		437.87		8.01
Chimes facilities fee	See note 2	6,000.00		12,000.00
Letting Income		43,522.18		25,085.10
Statutory & Local Fees, Deposits		2,367.00		2,643.00
Sales	See note 9	1,481.56		319.00
Miscellaneous	See note 3	285.57		1,030.85
Transfer from General fund to Building Scheduled Maintenance Fund		- 7,000.00		
DESIGNATED - Building Scheduled Maintenance Fund				
Interest		36.07		0.06
Transfer from General fund to Building Scheduled Maintenance Fund		7,000.00		
Total Receipts		197,702.29		202,890.13
Payments:				
Giving Donations / Mission Giving		21,883.48		12,044.50
Ministry Share		48,899.46		46,821.42
Ministry Expenses		7,659.35		5,874.74
Children and Youth		1,627.54		947.79
Adult Group Ministry		1,962.47		170.03
Outreach Ministry		1,245.42		783.95
Sunday Refreshments		756.43		186.79
Administration (inc phone & Broadband)		5,862.82		4,220.10
Building		15,517.94		7,399.85
Multi-Media upgrade (completion)		2,640.16		
Utilities (Water/Elect)		13,252.88		10,264.22
Church Insurance		1,483.49		1,398.88
Covid-19 specific costs	See note 4			61.50
Ely DBF Fees		1,061.00		1,152.00
Local Fees and Deposits		256.00		270.00
Payroll Costs	See note 5	33,404.03		28,191.01
Other expenses		173.59		80.01
Warm Hub	See note 7	1,403.06		
Transfer to Church Building Fund				34,228.04
Transfer from Building Scheduled Maintenance Fund to General fund		- 3,564.00		
DESIGNATED - Building Scheduled Maintenance Fund				
Transfer from Building Scheduled Maintenance Fund to General fund		3,564.00		
Total Payments		159,089.12		154,094.83
Net Receipts / (Deficit) for Year		38,613.17		48,795.30
Bank Balance as at 1 January		116,206.88		66,638.27
Cash held at 1 January		350.00		1,123.31
Bank / Cash Balances as at 31 December		155,170.05		116,556.88

RECEIPTS & PAYMENTS ACCOUNT**FOR THE YEAR ENDED 31 DECEMBER 2022****Restricted Purposes Fund**

Notes:

	2022		2021	
	£	£	£	£
New Building & Equipment Fund (formerly 'Building Fund' in 2021)				
Income Receipts:				
Donations				500.00
Part refund of New Land Legal Fees		227.88		-
Interest		0.74		1.72
Transfer from General Fund				34,228.04
Total Receipts		228.62		34,729.76
Payments:				
Small works - Various			944.23	
Multi-media - Repairs & upgrade			13,961.11	
Demountable project			45,021.19	
Total Payments		0.00	59,926.53	
Net Receipts / (Deficit) for Year		228.62		- 25,196.77
Bank Balance as at 1 January		1.21		25,197.98
Bank Balances as at 31 December		£ 229.83		£ 1.21

RECEIPTS & PAYMENTS ACCOUNT**FOR THE YEAR ENDED 31 DECEMBER 2022****Restricted Purposes Fund****2022****2021****Children, Families & Youth Fund****Income Receipts**Bank Interest
Standing orders

£	£	£	£
	0.28		0.95
	1,020.00		1,820.00

Total Receipts

1,020.28	1,820.95
----------	----------

Payments:Romsey Mill Youth Worker
Part pay Children and Families Leader

	13,431.00
4,642.21	1,439.59

Total Payments

4,642.21	14,870.59
----------	-----------

Net Receipts / (Deficit) for Year

Bank Balance as at 1 January

(3,621.93)	- 13,049.64
3,792.07	16,841.71

Bank Balances as at 31 December

£ 170.14	£ 3,792.07
----------	------------

STATEMENT OF ASSETS AND LIABILITIES**AS AT 31 DECEMBER 2022**

	2022		2021	
	£	£	£	£
<u>MONETARY ASSETS</u>				
General Funds				
Cash				
Floats held		850.00	350.00	
Cash held	See note 8	645.09	-	
Cheques held		300.00		
Bank Accounts				
CAF General (CAF)		3,890.87	26,195.92	
CAF General Savings		131,813.96	83,010.90	
CAF Building Scheduled Maintenance		10,472.13	7,000.06	
Accrued income		7,198.00		
		<u>155,170.05</u>	<u>116,556.88</u>	
Restricted Purposes Funds				
Church Building Fund				
CAF Building		229.83	1.21	1.21
		<u>170.14</u>	<u>3,792.07</u>	<u>3,792.07</u>
Children, Families & Youth Fund				
CAF Children Families & Youth		170.14	3,792.07	3,792.07
<u>DEBTORS</u>				
<u>NET ASSETS / (LIABILITIES)</u>				
		<u>£ 155,570.02</u>	<u>£120,350.16</u>	

Notes for the accounts for the year to 31 December 2022**Accounting Policies**

These accounts have been prepared under the receipts and payments basis and are in accordance with section 144 (2) of the Charities Act 2011.

Funds

Balance on:

General Purposes Fund - Unrestricted	
Designated - Building Scheduled Maintenance	10,472.13
General Purposes	<u>144,697.92</u>
	155,170.05
Church Building Fund - Restricted	229.83
Children, Families & Youth Fund - Restricted	170.14
	<u>£ 155,570.02</u>

Notes

- 1 Up to £8,000 of the sums with this note will be the subject of a claim under the Gift Aid Small Donations Scheme - thus increasing their value by 25%.
- 2 This is offered to CSK at the discretion of the Chimes Coffee Shop CIC directors
- 3 Receipts from DONR text, Amazon Smile and sundry items
- 4 Covid 19 costs are now included as part of cleaning materials (incl in Building costs)
- 5 Administrator, cleaner, Children & Families Leader - salary, pension and payroll administration
- 6 Part refund of New Land legal fees
- 7 The Warm Hub initiative is funded by Peterborough City Council
- 8 Made up on 31st December 2022 of £150 float for Office + £700 for CSK Pantry/Hampers
- 9 Charges for CSK Women's Conference, CSK Holiday Club etc

Independent Examiner's Report to the Trustees of Christ The Servant King, Hampton

This report on the financial statements is for the year ended 31 December 2022.

Respective responsibilities of trustees and examiner

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

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JThompson

Date 24th February 2023.

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CHRIST THE SERVANT KING, HAMPTON

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Diocese of Ely
Yaxley Deanery

STATEMENT OF ACCOUNTS

FOR THE YEAR ENDED

31 DECEMBER 2022

'Hampton Parochial Church Council'
Charity Registration Number 1180492
(Since 30 October 2018)

CHRIST THE SERVANT KING, HAMPTON

STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2022

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<u>STATEMENTS OF FINANCIAL ACTIVITIES</u>	
GENERAL PURPOSES FUND	1
RESTRICTED PURPOSES FUNDS	2
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RECEIPTS & PAYMENTS ACCOUNT**FOR THE YEAR ENDED 31 DECEMBER 2022****General Purposes Fund**

Notes:

	2022	2021
	£	£
Income Receipts:		
Standing Orders to General Account	89,922.44	78,487.90
Envelopes to General Account	2,165.00	1,010.00
Donations at Main Services	4,142.58	1,508.58
Donations at The Ark	1,480.94	239.79
Donations at other services / events	1,562.81	1,233.69
One off Donations (Gift Aided)	7,065.00	28,612.42
One off Donations (Not Gift Aided)	15,957.79	4,664.14
Gift day - Technology & Land		16,868.40
Income Tax Recovered	21,275.48	29,179.19
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Chimes facilities fee	6,000.00	12,000.00
Letting Income	43,522.18	25,085.10
Statutory & Local Fees, Deposits	2,367.00	2,643.00
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Miscellaneous	285.57	1,030.85
Transfer from General fund to Building Scheduled Maintenance Fund	- 7,000.00	
DESIGNATED - Building Scheduled Maintenance Fund		
Interest	36.07	0.06
Transfer from General fund to Building Scheduled Maintenance Fund	7,000.00	
Total Receipts	197,702.29	202,890.13
Payments:		
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Ministry Share	48,899.46	46,821.42
Ministry Expenses	7,659.35	5,874.74
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Bank Balance as at 1 January	116,206.88	66,638.27
Cash held at 1 January	350.00	1,123.31
Bank / Cash Balances as at 31 December	155,170.05	116,556.88

RECEIPTS & PAYMENTS ACCOUNT**FOR THE YEAR ENDED 31 DECEMBER 2022****Restricted Purposes Fund**

Notes:

	2022		2021	
	£	£	£	£
New Building & Equipment Fund (formerly 'Building Fund' in 2021)				
Income Receipts:				
Donations				500.00
Part refund of New Land Legal Fees		227.88		-
Interest		0.74		1.72
Transfer from General Fund				34,228.04
Total Receipts		228.62		34,729.76
Payments:				
Small works - Various			944.23	
Multi-media - Repairs & upgrade			13,961.11	
Demountable project			45,021.19	
Total Payments		0.00	59,926.53	
Net Receipts / (Deficit) for Year		228.62		- 25,196.77
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Standing orders

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JThompson

Date 24th February 2023.

Mrs Jenny Thompson
7 Thurning Avenue
Stanground
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PE2 8QW

JENNY'S BOOKKEEPING

Giving you more time and peace of mind

HAMPTON PAROCHIAL CHURCH COUNCIL

England & Wales - Charity number 1180492

Accounts

The Parish of Christ the Servant King, Hampton

The Annual Report for the year ended 31 December 2020

This report accompanies the financial statements of the PCC and sets them in context.

Context

Ministry is offered within the congregation, to parishioners and to visitors by the Ministry Team:

Vicar: The Sylvia Kinder (Priest in Charge)
Associate Pioneer: The Rev Rachel Hilditch
Curate: The Rev Joel Wicks
Licensed Lay Minister: Zsuzsa Meszaros-Knight
Licenced Lay Minister: Francis Young
Authorised Lay Minister (Worship): Joy Castell-Evans
Authorised Lay Minister (Parish Evangelist and Lay Pioneer): Heather Dowman
Authorised Lay Minister (Pastoral Assistant): Christine McLaren

Governance *(in accordance with the Church Representation Rules)*

At the APCM residents of the parish and members of the Church Electoral Roll elect two communicant church members or communicant residents of the parish to serve as Churchwardens until replaced or re-elected. The Churchwardens are ex-officio members of the PCC.

For the 2020 the Churchwardens were:

Nigel Double (until APCM 2020)
Gavin Farrow
Stuart Harwood-Clark (from APCM 2020)

Clergy Licensed to the parish are ex-officio members of the PCC. They are also ex-officio members of the Deanery Synod. During 2020 this was:

Vicar: The Rev Sylvia Kinder
Associate Pioneer : The Rev Rachel Hilditch
Curate: The Rev Joel Wicks

The rule applied at CSK is that Licensed Lay Ministers are not ex-officio members of the PCC.

CSK can have up to two elected representatives on the Yaxley Synod, serving a three year term which expires at the 2021 APCM. They are ex-officio members of the PCC.

During 2020 these were:

Zsuzsa Meszaros-Knight
Vacancy

At the APCM those on the Church Electoral Roll elect members to fill any vacancies on the PCC. There are up to twelve elected members each serving for three years. One third being elected at each APCM and serving for three years. Elected members of the PCC during 2020 were:

Mandy Beeton
Sue Burgess (from APCM)
Sally Bright
Emily Bryant (from APCM)
Barbara Double (until APCM)
Heather Dowman
Duncan Garfield
Katie Good
Artwell Mpofu
Amy Prentice
Tim Spencer

The PCC appoints a Treasurer. For after the APCM in 2017, 2018, 2019 and 2020 Peter Dowman was co-opted onto the PCC to act as Treasurer until replaced/co-opted again after the next APCM.

The PCC has the responsibility of co-operating with the Vicar in promoting within the parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

The PCC has the responsibility with the Churchwardens for the maintenance and upkeep of the church building.

During 2020 the PCC met on 8 occasions to review and plan the life of CSK. The PCC took all the decisions required of it (mainly to do with finance and the upkeep of our building) and were consulted over other matters.

The Standing Committee is required by law and can transact the business of the PCC between meetings of the PCC subject to any directions given by the PCC. This committee met once during 2020. Decisions would have been reported to the PCC as required.

The vicar, associate pioneer, curate and up to two Deanery Synod Representatives attend the Yaxley Deanery Synod as part of the Synodical Government of the Church of England.

Members of the Deanery Synod are eligible for election to the Ely Diocesan Synod.

Members of the Diocesan Synod are eligible for election to the General Synod of the Church of England.

Items of note

There were **161 members** on the Electoral Roll presented at the 2020 APCM.

The **Usual Sunday Attendance** was not recorded in October 2020, previously in 2019 it had been **127 adults** and **43 children and young adults** under sixteen.

Full details of the church's finances are included in the financial statements and Treasurer's Report accompanying this Annual Report.

Peter Dowman

Treasurer

for and on behalf of CSK PCC

March 2021

CHRIST THE SERVANT KING, HAMPTON
HAMPTON
PETERBOROUGH
CAMBS
PE7 8FF

Diocese of Ely
Yaxley Deanery

STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED
31 DECEMBER 2021

'Hampton Parochial Church Council'
Charity Registration Number 1180492
(Since 30 October 2018)

CHRIST THE SERVANT KING, HAMPTON

STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2021

<u>INDEX</u>	<u>PAGE NO</u>
<u>STATEMENTS OF FINANCIAL ACTIVITIES</u>	
GENERAL PURPOSES FUND	1
RESTRICTED PURPOSES FUNDS	2
RESTRICTED PURPOSES FUNDS cont	3
BALANCE SHEET	4
NOTES TO THE ACCOUNTS	5
INDEPENDENT EXAMINER'S REPORT	6

RECEIPTS & PAYMENTS ACCOUNT**FOR THE YEAR ENDED 31 DECEMBER 2021****General Purposes Fund**

Notes:

	2021	2020
	£	£
Income Receipts:		
Standing Orders to General Account	78,487.90	68,949.00
Envelopes to General Account	1,010.00	1,870.00
Donations at Main Services	1,508.58	1,182.80
Donations at The Ark	239.79	-
Donations at other services / events	1,233.69	1,737.73
One off Donations (Gift Aided)	28,612.42	8,199.00
One off Donations (Not Gift Aided)	4,664.14	2,873.00
Gift day - Technology & Land	16,868.40	-
Income Tax Recovered	29,179.19	18,602.72
Bank Interest - deposit (Gross)	8.01	70.44
Chimes facilities fee	12,000.00	770.07
Letting Income	25,085.10	16,309.60
Statutory & Local Fees, Deposits	2,643.00	2,472.00
Ely Growth fund (Co-Worker Project)	-	13,924.44
Sales	319.00	10.00
Miscellaneous	1,030.85	1,726.55
2nd Cleaner	-	235.75
DESIGNATED - Building Scheduled Maintenance Fund	-	-
Interest	0.06	-
Total Receipts	202,890.13	138,933.10
Payments:		
Giving Donations / Mission Giving	12,044.50	13,180.55
Ministry Share	46,821.42	39,143.37
Ministry Expenses	5,874.74	5,374.06
Children and Youth	947.79	588.75
Adult Group Ministry	170.03	496.70
Outreach Ministry	783.95	435.27
Chimes Coffee Shop Ministry	-	3,503.75
Refreshments	186.79	178.99
Administration (inc phone & Boradband)	4,220.10	3,638.35
Building	7,399.85	3,426.63
Utilities (Water/Elect)	10,264.22	13,279.26
Church Insurance	1,398.88	1,304.89
2nd Cleaner	-	684.75
Covid-19 specific costs	61.50	500.06
Ely DBF Fees	1,152.00	1,474.00
Local Fees and Deposits	270.00	230.00
Payroll Costs	28,191.01	21,959.52
Other expenses	80.01	-
Transfer to Church Building Fund	34,228.04	8,500.00
Transfer to Children, Families & Youth Fund	-	14,351.00
DESIGNATED - Building Scheduled Maintenance Fund	-	-
Total Payments	154,094.83	132,249.90
Net Receipts / (Deficit) for Year	48,795.30	6,683.20
Bank Balance as at 1 January	66,638.27	59,431.70
Cash held at 1 January	1,123.31	1,646.68
Bank / Cash Balances as at 31 December	116,556.88	67,761.58

RECEIPTS & PAYMENTS ACCOUNT**FOR THE YEAR ENDED 31 DECEMBER 2021****Restricted Purposes Fund**

Notes:

Church Building Fund

See note 6

Income Receipts:

Donations

Interest

Transfer from General Fund

2021**2020**

£	£	£	£
	500.00		
	1.72		16.11
	34,228.04		8,500.00

Total Receipts**34,729.76****8,516.11****Payments:**

Land project - Portacabin

Land project - 50% feasibility study

Major works - Electrical Check

Small works - Various

Multi-media - Repairs & upgrade

Demountable project

See note 5

See note 5

See note 5

944.23

13,961.11

45,021.19

383.96

2,700.00

1,440.00

1,469.54

207.24

Total Payments**59,926.53****6,200.74****Net Receipts / (Deficit) for Year**

- 25,196.77

2,315.37

Bank Balance as at 1 January

25,197.98

22,882.61

Bank Balances as at 31 December**£ 1.21****£ 25,197.98**

RECEIPTS & PAYMENTS ACCOUNT**FOR THE YEAR ENDED 31 DECEMBER 2021****Restricted Purposes Fund****2021****2020****Children, Families & Youth Fund***See note 7***Income Receipts**

	£	£	£	£
Bank Interest		0.95		23.62
Standing orders		1,820.00		2,975.00
One-off Donations				5,015.00
Transfer from General Fund				175.00
Transfer from Savings Account				14,176.00

Total Receipts1,820.9522,364.62**Payments:**

Romsey Mill Youth Worker	<i>See note 4</i>	13,431.00	13,716.94
Part pay Children and Families Leader	<i>See note 4</i>	1,439.59	8,895.75

Total Payments14,870.5922,612.69**Net Receipts / (Deficit) for Year**

(13,049.64)

- 248.07

Bank Balance as at 1 January

16,841.71

17,089.78

Bank Balances as at 31 December**£ 3,792.07****£16,841.71**

STATEMENT OF ASSETS AND LIABILITIES**AS AT 31 DECEMBER 2021**

	2021		2020	
	£	£	£	£
<u>MONETARY ASSETS</u>				
General Funds				
Cash				
Floats held		<i>See note 8</i>	350.00	300.00
Cash held				23.31
Cheques held				800.00
Bank Accounts				
CAF General (CAF)			26,195.92	10,275.38
CAF General Savings			83,010.90	55,502.89
CAF Building Scheduled Maintenance			7,000.06	
Accrued income				860.00
			<u>116,556.88</u>	<u>67,761.58</u>
Restricted Purposes Funds				
Church Building Fund				
CAF Building			1.21	1.21
				25,197.98
			<u>3,792.07</u>	<u>16,841.71</u>
Children, Families & Youth Fund				
CAF Children Families & Youth			3,792.07	16,841.71
<u>DEBTORS</u>				
<u>NET ASSETS / (LIABILITIES)</u>				
			<u>£ 120,350.16</u>	<u>£109,801.27</u>

Notes for the accounts for the year to 31 December 2021**Accounting Policies**

These accounts have been prepared under the receipts and payments basis and are in accordance with section 144 (2) of the Charities Act 2011.

Funds

Balance on:

General Purposes Fund - Unrestricted		
Designated - Building Scheduled Maintenance	7,000.06	
General Purposes	109,556.82	
		116,556.88
Church Building Fund - Restricted		1.21
Children, Families & Youth Fund - Restricted		3,792.07
		£ 120,350.16

Notes

- 1 Up to £8,000 of the sums with this note can be the subject of a claim for Gift Aid during 2021 - thus increasing their value by 25%.
- 2 Ely Diocese were contributing £54,091 between September 2017 and August 2020 for our Co-Workers.
- 3 Cleaning of the toilets on behalf of Chimes Coffee Shop CIC. The 2nd cleaner is no longer employed.
- 4 These payments made from General bank accounts and a transfer made from Children, Families & Youth Fund to General bank account to cover part of these costs and now partly recorded in the Children, Families & Youth Fund.
- 5 These payments made from General bank accounts and a transfer made from Building bank account to General bank account but now recorded in the Building fund.
- 6 This fund is used to accumulate a sum for major work on our present building and development for the adjacent plot.
- 7 This fund is used to accumulate a sum to sustain ongoing funding of Children, Families and Youth Co-workers
- 8 Made up on 31st December 2021 of £150 float for Office + £200 for FoodBank / CSK Pantry / Hampers

Independent Examiner's Report to the Trustees of Christ The Servant King, Hampton

This report on the financial statements is for the year ended 31 December 2021.

Respective responsibilities of trustees and examiner

As trustees you are responsible for the preparation of the financial statements; you consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to issue this report on those financial statements in accordance with the terms of Regulations.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

That examination includes a review of the accounting records kept and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - a) to keep accounting records in accordance with 130 of the Charities Act, and
 - b) to prepare accounts which accord with the accounting records and comply with the requirements of the Act and the Regulations

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Date 11th March 2022.

Jenny Thompson
7 Thurning Avenue
Stanground
Peterborough
PE2 8QW

JENNY'S BOOKKEEPING

Giving you more time and peace of mind

CHRIST THE SERVANT KING, HAMPTON
HAMPTON
PETERBOROUGH
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Diocese of Ely
Yaxley Deanery

STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED
31 DECEMBER 2021

'Hampton Parochial Church Council'
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<u>INDEX</u>	<u>PAGE NO</u>
<u>STATEMENTS OF FINANCIAL ACTIVITIES</u>	
GENERAL PURPOSES FUND	1
RESTRICTED PURPOSES FUNDS	2
RESTRICTED PURPOSES FUNDS cont	3
BALANCE SHEET	4
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Notes:

	2021	2020
	£	£
Income Receipts:		
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Envelopes to General Account	1,010.00	1,870.00
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Donations at The Ark	239.79	-
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RECEIPTS & PAYMENTS ACCOUNT**FOR THE YEAR ENDED 31 DECEMBER 2021****Restricted Purposes Fund**

Notes:

Church Building Fund

See note 6

Income Receipts:

Donations

Interest

Transfer from General Fund

2021**2020**

£	£	£	£
	500.00		
	1.72		16.11
	34,228.04		8,500.00

Total Receipts**34,729.76****8,516.11****Payments:**

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			<u>25,197.98</u>	<u>25,197.98</u>
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CAF Children Families & Youth		3,792.07	3,792.07	16,841.71
			<u>16,841.71</u>	<u>16,841.71</u>
<u>DEBTORS</u>				
<u>NET ASSETS / (LIABILITIES)</u>				
		<u>£ 120,350.16</u>	<u>£109,801.27</u>	

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Date 11th March 2022.

Jenny Thompson
7 Thurning Avenue
Stanground
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PE2 8QW

JENNY'S BOOKKEEPING

Giving you more time and peace of mind