

Trustees' Annual Report for the period

From September 2023 To August 2024

Charity name: Zoar Chapel Fellowship

Charity registration number: 1180484

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Our purpose is to advance the Christian faith through evangelism, Christian teaching, regular meetings, prayer and counselling support and short-term respite care
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Regular services on alternate Sunday afternoons, Bible studies, Prayer and counselling support, hall availability for funerals, public and private events, ballet and choir sessions
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have endeavoured to fulfil guidance issued by the Charities Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		The Chapel and House have undergone extensive renovation work and this was the first year since becoming a more user-friendly space able to be used more readily by community groups. We expect activities to continue to develop.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	We have achieved a more positive and accessible profile in the community. The hall is used by various non-church groups in both regular and one-off events, as well as the regular church meetings. These include a local choir, ballet classes, counselling courses, first aid, funeral care and support. The funeral held here was directly responsible for a donation to go towards window restoration. The hall is now an inviting and well-loved landmark in the village.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Healthy. Renovation work has progressed and we remain in the black.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Small reserves are held in the one and only bank account, as part of the general balance. There are no other savings. The balance endeavours to cover continued renovation work, insurance and utility bills.
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		The Chapel House is rented by the volunteer pastor/caretaker, paying £500 monthly.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Trust deed
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	These are made through personal recommendation to group, discussion and availability

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		The tenant in the Chapel House is the volunteer pastor/caretaker of the Chapel.

Reference and Administrative details

Charity name	Zoar Chapel Fellowship
Other name the charity uses	
Registered charity number	
Charity's principal address	Chapel House Petworth Road Wisborough Green West Sussex RH14 0BH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Richard Phillips	Trustee		
2	Chris Wigley	Trustee		
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

We would like to apologise for the lateness of these accounts and report. The trustees have changed a couple of times since 2023/4 and no one took responsibility to see it completed. Please forgive us.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

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Position (eg Secretary,
Chair, etc)

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Date

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

GM Boys	
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Full name(s)

Gilbert Michael Boys	
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Position (eg Secretary,
Chair, etc)

Trustee	
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Date

19-09-25

Month	Date	Description	Amount
SEPTEMBER			
	09/04/23	EE Broadband - Hse + Chapel	£62.53
	09/07/23	LDH Flooring	£725.00
	09/14/23	Chris Bryant	£1,000.00
	09/19/23	Rob Allison Carpentry	£165.00
OCTOBER			
	10/03/23	EE Broadband	£63.04
	10/09/23	Song Book purchases - cash	£60.00
	10/25/23	ATS - Wifi extension - chapel	£384.00
NOVEMBER			
	11/02/23	EE	£56.88
	11/06/23	SSE - ELECTRICITY	£2,806.57
	11/14/23	Printer cartridge	£27.50
	11/22/23	DFS	£100.00
	11/23/23	Chris Knott - insurance	£1,167.60
DECEMBER			
	12/04/23	EE	£50.80
	12/06/23	JWS Landscxapes	£150.00
	12/14/23	SSE	£290.23
JANUARY			
	01/02/24	EE	£49.34
	01/28/24	Refreshments	£10.00
FEBRUARY			
	02/02/24	EE	£48.32
	02/27/24	Austens - toilet seat - cash	£22.50
MARCH			
	03/04/24	EE	£51.48
	03/04/24	3 Tables from Amazon	£63.25
	03/07/24	SSE	£747.23
	03/15/24	Timpsons - keys	£54.00
APRIL			£49.27
	04/02/24	EE	
MAY			
JUNE			
	06/03/24	EE	£60.33
	06/04/24	Horace Fuller - new lawn mower	£499.00
	06/05/24	SSE	£700.06
	06/08/24	Mole Valley - garden sprays etc	£59.76
	06/29/24	AUSTENS - weedkiller	£19.99

£9,543.68

Month	Date	Description	Amount
SEPTEMBER '23			
	09/01/23	Rent	£500.00
OCTOBER			
	10/02/23	Rent	£500.00
	10/31/23	Cash Depost. Nightsafe	£60.00
	10/09/23	Open Day Donations - Cash	£239.85
	10/08/23	Donations - Cash	£34.00
NOVEMBER			
	11/01/23	Rent received	£500.00
	11/05/23	Donations - Cash	£60.00
	28novc23	Freeman Bros - Funeral fee	£300.00
DECEMBER			
	12/01/23	Rent	£500.00
	12/13/23	Donations. Cash	£40.00
	12/15/23	Donations at funeral	£70.00
JANUARY			
	01/02/24	Glee CXhoir renrt (Erin Shgeeha	£130.00
	01/02/24	Rent - house	£500.00
	01/10/24	Donation - cash	£30.00
	01/31/24	Livestock Partners rent received	£70.00
FEBRUARY			
	02/01/24	Rent house	£500.00
MARCH			
	03/01/24	Rent house	£500.00
	03/11/24	Robert Kernutt - donation	£4,000.00
	03/13/24	D Kernutt - donation	£4,000.00
APRIL			
	04/02/24	Rent	£500.00
MAY			
	1-May	Rent	£500.00
	05/02/24	Erin Sheehan	£100.00
JUNE			
	06/03/24	Rent	£500.00
	06/29/24	Donation Cash	£40.00

JULY	07/01/24	Rent	£500.00
AUGUST	08/01/24	Rent	£500.00
	08/19/24	Erin Sheehan	£100.00
			15273.85

INCOME

House Rent	£6,000.00
Hire of Chapel	£700.00
Donations	8573.85
Fundraising	
Events	

Total Received	£15,273.85
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EXPENDITURE

Cost of running events	£70.00
Trading Costs	£1,317.60
Utilities	£5,420.08
Building Works	£1,890.00
Advertising	£27.50
Tools and Equipment	£818.50

Total Expenditure	£9,543.68
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Current Bank Account (as at 31st August)