

Charity registration number 1180478 (England and Wales)

Company registration number 11140822

ACTS CHURCHES UK
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024



Caladine

Chartered Certified Accountants

ACTS CHURCHES UK

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mr M P Collard Mr S Monk Mr A Schoeps	(Appointed 6 June 2024)
Secretary	Mrs S Gordon	
Charity number (England and Wales)	1180478	
Company number	11140822	
Principal address	Suite 4 45-47 Monument Hill Weybridge Surrey KT13 8RN	
Registered office	Suite 4 45-47 Monument Hill Weybridge Surrey KT13 8RN	
Independent examiner	Colin Dadswell FCA FCCA DChA Caladine Limited Chantry House 22 Upperton Road Eastbourne East Sussex BN21 1BF	

ACTS CHURCHES UK

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ACTS CHURCHES UK

TRUSTEES' REPORT (INCLUDING DIRECTOR'S REPORT) FOR THE YEAR ENDED 31 DECEMBER 2024

The Trustees present their report and financial statements for the year ended 31 December 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Objectives and activities

The Charity's objects are to advance the Christian Faith for the public benefit and to fulfil other exclusively charitable purposes connected with the charitable work of the charity - in particular by assisting local churches of the movement in promoting and preaching the Word of God, by making provision for and supporting such charities within the United Kingdom or world as the trustees think fit, and by carrying on educational works of a Christian nature. There has been no change in these during the year.

The mission of the charity is "Impacting our world for Christ through partnerships of effective local churches and ascension ministries". To this end, Acts Churches UK acts as an umbrella organisation for a number of churches in the UK. It exists to offer a space for networking and developing relationships between pastors and churches within the Acts movement.

Public benefit

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the Charity should undertake.

Achievements and performance

In 2024, leaders from within Acts Churches UK joined together with others from across the globe to attend the Apostolic World Conference in New Zealand, with the aim of fostering greater connection between national Apostolic movements around the world. Acts leaders also attended the 3rd Shout Europe Conference, held in the UK in July 2024, where they were able to connect with other leaders from across the Acts movement.

Church development continues to be a focus of the charity. In 2024 this included supporting an Acts church as it transitioned from JD Church to Equippers Church Swindon. Edge Church Bristol, who have around 400 people attending their Sunday morning service, also transitioned to become an Equippers church and joined Acts Churches UK.

Other churches within the movement have also seen advancement within 2024. Equippers Church is pursuing the purchase of a large 400 seater Hall for its Weybridge location and its West London location will be moving to a new venue early in 2025, in order to secure a more accessible and visible presence in the heart of West London.

During 2024 we were excited to see steps being taken towards two new church plants which will be part of the Acts Churches movement; one in Birmingham, UK and the other in Braga, Portugal. Teams are being put in place and both locations will begin interest nights and then regular church gatherings in 2025.

Funds were also used to help develop and disciple other Acts Churches UK leaders and support their attendance at wider leadership gatherings. We continue to identify and ordain new Acts accredited pastors.

Church development and the connection of national Apostolic leadership teams will continue to be a focus in 2025 including supporting the ongoing work of new and growing Acts churches and emerging leaders.

Financial review

There was a surplus of £9,410 for the year (2023: deficit of £16,449). Total reserves carried forward were £36,556 (2023: £27,146).

ACTS CHURCHES UK

TRUSTEES' REPORT (INCLUDING DIRECTOR'S REPORT) (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2024

Reserves policy

It is the policy of the Charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The Trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the Charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

Major risks

The Trustees have assessed the major risks to which the Charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Structure, governance and management

The Charity is a company limited by guarantee incorporated on 8 January 2018. Activities commenced with the transfer of Assets from the unincorporated trust Acts Churches UK registered charity No. 1135429 on the 6th February 2019.

The Trustees are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Mr M P Collard

Mr S Monk

Mr D Bird

Mr A Schoeps

(Resigned 6 June 2024)

(Appointed 6 June 2024)

Recruitment and appointment of trustees

None of the Trustees has any beneficial interest in the company. All of the Trustees of the Trust are members of the company and guarantee to contribute £1 in the event of a winding up.

The Trustees' report was approved by the Board of Trustees.


.....
Mr M P Collard

Trustee

Date: 
.....

ACTS CHURCHES UK

STATEMENT OF TRUSTEES' RESPONSIBILITIES

FOR THE YEAR ENDED 31 DECEMBER 2024

The Trustees, who are also the directors of Acts Churches UK for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

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ACTS CHURCHES UK

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ACTS CHURCHES UK

I report to the Trustees on my examination of the financial statements of Acts Churches UK (the Charity) for the year ended 31 December 2024.

Responsibilities and basis of report

As the Trustees of the Charity (and also its directors for the purposes of company law), you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006.

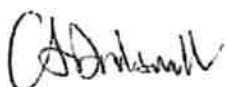
Having satisfied myself that the financial statements of the Charity are not required to be audited under Part 16 of the Companies Act 2006 and are eligible for independent examination, I report in respect of my examination of the Charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Charity as required by section 386 of the Companies Act 2006.
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the Companies Act 2006 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Colin Dadswell FCA FCCA DChA

Caladine Limited
Chantry House
22 Upperton Road
Eastbourne
East Sussex
BN21 1BF

16 September 2025

ACTS CHURCHES UK

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2024

	Notes	Unrestricted funds 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Income from:					
Donations and legacies	3	25,042	29,607	7,680	37,287
Total income		<u>25,042</u>	<u>29,607</u>	<u>7,680</u>	<u>37,287</u>
Expenditure on:					
Charitable activities	4	15,632	46,056	7,680	53,736
Total expenditure		<u>15,632</u>	<u>46,056</u>	<u>7,680</u>	<u>53,736</u>
Net income/(expenditure) and movement in funds		9,410	(16,449)	-	(16,449)
Reconciliation of funds:					
Fund balances at 1 January 2024		<u>27,146</u>	<u>43,595</u>	-	<u>43,595</u>
Fund balances at 31 December 2024		<u>36,556</u>	<u>27,146</u>	-	<u>27,146</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

ACTS CHURCHES UK

STATEMENT OF FINANCIAL POSITION

AS AT 31 DECEMBER 2024

	Notes	2024 £	£	2023 £	£
Current assets					
Trade and other receivables	11	11,384		6,725	
Cash at bank and in hand		31,569		25,413	
		<u>42,953</u>		<u>32,138</u>	
Current liabilities	12	(6,397)		(4,992)	
Net current assets			<u>36,556</u>		<u>27,146</u>
The funds of the Charity					
Unrestricted funds	13		<u>36,556</u>		<u>27,146</u>
			<u>36,556</u>		<u>27,146</u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 December 2024.

The director acknowledges his responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 8/9/25



Mr M P Collard
Trustee

Company registration number 11140822 (England and Wales)

ACTS CHURCHES UK

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

1 Accounting policies

Company information

Acts Churches UK is a private company limited by guarantee incorporated in England and Wales. The registered office is Suite 4, 45-47 Monument Hill, Weybridge, Surrey, KT13 8RN.

1.1 Accounting convention

The financial statements have been prepared in accordance with the Charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The Charity is a Public Benefit Entity as defined by FRS 102.

The Charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements the trustees have reasonable expectation that the Trust has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting policies in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognised when the Charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the Charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the Charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1.5 Expenditure

Liabilities are recognised when a constructive obligation exists, the payment is probable and the obligation can be measured or estimated reliably.

Resources expended are allocated to the particular cost centre to which they relate and include irrecoverable VAT.

ACTS CHURCHES UK

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

1 Accounting policies (Continued)

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Charity's balance sheet when the Charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include trade and other receivables and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including trade and other payables and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade payables are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade payables are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the Charity's contractual obligations expire or are discharged or cancelled.

2 Critical accounting estimates and judgements

In the application of the Charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

ACTS CHURCHES UK

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2024

3 Fees and Donations

	Unrestricted funds	Unrestricted funds	Restricted funds	Total
	2024 £	2023 £	2023 £	2023 £
Donations and gifts	8,427	5,866	2,489	8,355
Levies and registration fees	16,615	23,741	5,191	28,932
	<u>25,042</u>	<u>29,607</u>	<u>7,680</u>	<u>37,287</u>
Donations and gifts				
Gifts	4,154	3,587	2,489	6,076
Other	4,273	2,279	-	2,279
	<u>8,427</u>	<u>5,866</u>	<u>2,489</u>	<u>8,355</u>

ACTS CHURCHES UK

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2024

4 Expenditure on charitable activities

	Charitable Activities	Charitable Activities
	2024	2023
	£	£
Direct costs		
Acts Travel	5,260	23,573
Acts Apostolic Pastors Events	3,616	8,481
Events	-	1,576
Hospitality	-	47
Church Development - Travel	-	4,905
Church Development - Acts Europe	1,068	-
	<u>9,944</u>	<u>38,582</u>
Grant funding of activities (see note 5)	-	11,466
Share of support and governance costs (see note 6)		
Support	1,975	2,008
Governance	3,713	1,680
	<u>15,632</u>	<u>53,736</u>
Analysis by fund		
Unrestricted funds	15,632	46,056
Restricted funds	-	7,680
	<u>15,632</u>	<u>53,736</u>

5 Grants payable

	Charitable Activities	Charitable Activities
	2024	2023
	£	£
Grants to institutions:		
Church Development	-	10,966
Grants to individuals	-	500
	<u>-</u>	<u>11,466</u>

ACTS CHURCHES UK

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

6 Support costs

	Support costs £	Governance costs £	Total Support costs 2024 £	Governance costs £	Total 2023 £
Administration fees	1,975	-	1,975	1,164	1,164
Bank Charges	-	-	-	844	844
Audit fees	-	720	720	-	720
Accountancy and Independent Examination	-	1,020	1,020	-	960
Legal and professional	-	1,973	1,973	-	-
	<u>1,975</u>	<u>3,713</u>	<u>5,688</u>	<u>2,008</u>	<u>3,688</u>
<u>Analysed between</u>					
Charitable activities	<u>1,975</u>	<u>3,713</u>	<u>5,688</u>	<u>2,008</u>	<u>3,688</u>

7 Net movement in funds

The net movement in funds is stated after charging/(crediting):

Fees payable for the independent examination of the charity's financial statements

2024 £	2023 £
720	720

8 Trustees

There were no Trustees' donations to the charity during the year (2023: £600) .

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the Charity during the year.

9 Employees

The average monthly number of employees during the year was:

	2024 Number	2023 Number
Total	-	-

There were no employees whose annual remuneration was more than £60,000.

10 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

ACTS CHURCHES UK

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

11 Trade and other receivables

	2024	2023
	£	£
Amounts falling due within one year:		
Trade receivables	5,069	750
Other receivables	6,315	2,432
Prepayments and accrued income	-	3,543
	<u>11,384</u>	<u>6,725</u>

12 Current liabilities

	2024	2023
	£	£
Trade payables	4,657	3,312
Accruals and deferred income	1,740	1,680
	<u>6,397</u>	<u>4,992</u>

13 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 January 2024	Incoming resources	Resources expended	At 31 December 2024
	£	£	£	£
Church Development	2,124	8,427	(6,657)	3,894
General funds	25,022	16,615	(8,975)	32,662
	<u>27,146</u>	<u>25,042</u>	<u>(15,632)</u>	<u>36,556</u>
 Previous year:	 At 1 January 2023	 Incoming resources	 Resources expended	 At 31 December 2023
	£	£	£	£
Church Development	(961)	5,866	(4,905)	-
General funds	44,556	23,741	(41,151)	27,146
	<u>43,595</u>	<u>29,607</u>	<u>(46,056)</u>	<u>27,146</u>

Church Development Fund

A fund to support Church planting initiatives in the UK and Europe or to support churches with significant growth potential which are currently in a fledgling state.

The opening balance at 1 January 2024 has been restated to reflect the true position.

ACTS CHURCHES UK

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

14 Related party transactions

During the year the Charity received income from the following organisations related to Trustees:

Equippers Church: income from levies of £9,458; Mark Collard is trustee of both
Equippers Church Essex: income from levies of £3,447; Mark Collard is a trustee of both
Equippers Church Bristol: income from levies of £2,155; Mark Collard and Sam Monk are trustees of both
Equippers Church Swindon: income from levies of £2,400; Mark Collard and Adriano Schoeps are trustees of both

During the year the Charity paid the total of £3,159 to Equippers Church. This amount covered travel, events and administration expenses.