

MAD4Kids Trustees' Annual Report for period 1st Jan 2021 to 31st December 2021 (Charity no.1180390)

Charity's purpose

As stated in the charity's Trust Deed our main purpose remains: 'the relief of poverty and the advancement of education of children living in Zambia, in particular but not exclusively by the provision of funds and items to the Good Samaritan Ministries School in Lusaka, Zambia

Governance

There was no change to the charity's structure during the year, 4 trustees were reappointed for a further 3 year term and the trustees continued to meet both informally and formally throughout the year, to co-ordinate fund-raising activities and agree expenditure.

Summary of activities in the year

Fund Raising

Funds totalling £38973.12 were raised during the course of the year. The Covid pandemic continued to curtail fundraising events but some events managed to be held outdoors; (a plant sale, the Gower 'yomp', a street party and carol singing) and others via social media; (the house building appeal and a Christmas raffle).

We were very thankful to the 78 supporters who contributed throughout the year to our support fund which helps us meet our ongoing commitment to paying for 4 teachers' salaries and the daily feeding programme at the Good Samaritan Ministries School, Lusaka, Zambia. We were also hugely grateful to the numerous individual donors who generously supported us financially in the year and to the donations and support received from Wesley Church and Watford Welsh Congregational Church, also; Coed-y-lan, Whitchurch, Llysfaen and Rhiwbeina primary schools. We were also fortunate to be granted £5000 by the Kitchen Tables Charities Trust to install a borehole and solar pump at Namununga Community School. This grant was paid for by Mr John Parrott in loving memory of his late partner Sally Longstreeth who died in 2020. We also received a donation of £2000 from Tilney Smith and Williamson Charities Committee.

Full details of the funds raised and their source are shown in the attached accounts for the year.

Expenditure

Expenditure during the year was £37293.17

£9586.89 was paid to the Good Samaritan Ministries School in Lusaka for salaries, feeding, covid related protection, minor repairs and equipment and school fees for one student of exceptional ability. This is less than our annual commitment because of the delays in setting up a new bank account for the school following the death of the main signatory to the school's bank account.

£6712 was paid to help fund a community schools project led by EEF in the Chipata area of Zambia.

£20994 was paid to our partners Zambia Women and Girls Foundation based in Monze in Zambia's Southern Province. This funded the building of a Teacher's house, installation of a borehole and solar pump,

refurbishment of a 2 classroom block and emergency repairs to the roof of a 3 classroom block at Namununga Community School (about 45km from Monze).

Communication

We have endeavoured to keep postings on our website up to date along with information on our MAD4Kids Facebook page.

Two Newsletters were distributed to supporters in 2021: one in June and the other in December. A video presentation of activities during the year was compiled and sent to supporters.

Projects supported during the year, and their impact:

1. Good Samaritan School, Lusaka

This school, situated on the outskirts of the capital city, Lusaka, has now been supported by trustees for over 15 years. Despite its continuing financial struggles, through its dedicated team of professionally qualified teachers it provides free quality education to more than 300 orphans and vulnerable children from pre-school to Grade 7.

MAD4Kids pays for the salaries of 4 of the teachers at the school, funds the daily feeding programme at the school and is the school's main benefactor.

In addition to the payments for salaries and feeding paid every 4 months during the year, additional monies were sent to the school to enable it to meet government standards for covid prevention. Face masks, sanitisers, gloves and hand washing facilities were provided. The school has also continued to use the computer facilities and printer paid for by MAD4Kids, to encourage home learning.

Trustees were saddened to learn of the death of our long-term partner in Zambia, Bishop Alick Malama, who passed away through covid on 21st June 2021. He was also Director of the Good Samaritan Ministries School. We were pleased to learn that his son Timothy Malama, who works at the school, has agreed to continue to be the main link with our charity.

2. Walk in My Shoes project

Throughout the year shoes have continued to be donated by private individuals and pupils at local schools. The covid pandemic severely restricted the ability to ship shoes to Zambia, (through Operation Sunshine), but 2 shipments of shoes were sent containing more than 1000 pairs of shoes for distribution within Zambia.

3. Sponsoring a gifted pupil

The charity has continued to pay the uniform costs and school fees for the secondary education of a gifted but disadvantaged ex-GSM school pupil, described by the Minister of Education as the 'cream of the nation'. He was found a place in Chongwe High Boarding School in January 2019 and he continues to do well in his secondary education.

4. Pre-school play project

Lockdown problems restricted our ability to send 28 boxes of toys/games and reading materials for use in pre-school play groups in Zambia but the shipment finally left the UK in July 2021 and was safely delivered.

5. Community Schools Project, Chipata

MAD4Kids helped finance the initiation of a project run by the charity EEF (Equal Education Fund) in the Chipata area of Zambia. 10 community schools are being supported by the project which aims to help the local communities improve the infrastructure of their schools and the quality of the education they provide.

6. Namununga Community School, near Monze, Southern Province, Zambia.

Following trustees' agreement to support another school in Zambia, MAD4Kids partnered with Zambia Women and Girls Foundation in Monze, Zambia to support Namununga Community School, a community built school in a rural area of Southern Province, Zambia. The initial report showed a school with 250 children which was built (in 2001) and funded entirely by the local community but which was desperately in need of external support. There was no water at the school, 6 unqualified teachers, only 27 desks and little in the way of resources. Priorities for the school were finding professional teachers (they needed to be provided with government standard housing), the provision of safe drinking water and improving the dilapidated classroom blocks. In the course of the year, the charity has funded the building of a Teacher's house and a government funded Teacher has been appointed to the school. A bore hole with solar pump has been installed and a two classroom block totally refurbished. Emergency work was also undertaken to repair the roof of a 3 classroom block following severe damage caused by storms at the end of the year.

2021 Accounts - M.A.D.4Kids

Acct period 1.1.21 to 31.12.21

Income:	38973.12
Expenditure:	37293.17

Income:

GSM support fund	8168
Feeding jars project	739
Fund raising events:	
Marvelous menus	50
Gower Yomp	2186.67
Plant Sale	892.8
Bryn Gwyn Road party	225
Walk in my Shoes	392
Raffle	1159
Carol singing, Langorse Road	155
House Building Appeal	1893.94
Donations	18998
Gift Aid/Small Claims	4113.71

Total income	38973.12
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Note 1 - Donations over £1000

Watford Welsh Congregational Church	5000
Cowbridge Rotary	1500
Kitchen Table Charities Trust	5000
Private donor	3750
Tilney Smith and Williamson Charities Committee	2000

Expenditure:

GSM School:

GSM school salaries & feeding	8345.89
GSM Projects (COVID/repairs)	966.11
Resources	160
CP school fees/uniform	114.56
Total GSM	9586.56

Chiziro project with EEF	6712
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Namununga Community School

Building Teacher's House	6397.61
Installing Bore hole with solar pump	5699.42
Refurbishing 2 classroom block	4041.12
Refurbishing 2 classroom block (roof)	4856.46
Total Namununga	20994.61

Walk in My Shoes	0
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Total expenditure	37293.17
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Bank balance 1.1.21	32007.25
Bank balance 31.12.21	33687.2

Signed	Name
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note 1

Date



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
M.A.D.4Kids

On accounts for the year
ended

31st December 2021

Charity no
(if any) 1180390

Set out on pages

1 and 2 attached

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

4/3/22

Name:

EMMA HICKS

Relevant professional
qualification(s) or body
(if any):

CHARTERED ACCOUNTANT

Address:

3 EVENLODE AVENUE,
PENARTH, CARDIFF
CF64 3PD.

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners). N/A.