



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	30	3	2022		29	3	2023

## Section A Reference and administration details

Charity name	Chippenham Men's Shed
Other names charity is known by	CMS
Registered charity number (if any)	1180371
Charity's principal address	29 Birch Grove, Chippenham
Postcode	SN15 1DE

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Simon Saunders	Chair & Membership / Secretary	7/3/2023	Membership Vote AGM
2	Mike Thornton	Treasurer	7/3/2023	Membership Vote AGM
3	Trevor Eason			
4	Graham Coe			
5	Hubert Dias			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document  
(eg. trust deed, constitution)

Constitution adopted 22/10/2018 Updated with some minor changes on 7/3/2023

How the charity is constituted  
(eg. trust, association, company)

Charity Incorporated Organisation (CIO)

Trustee selection methods  
(eg. appointed by, elected by)

Appointed by: Trustee,  
Elected: by members.

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

To promote social inclusion for the public benefit by preventing people particularly but not exclusively men aged 18 or over, within Chippenham, and the surrounding area, from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet jointly or individually to undertake.

- ☐ creative,
- ☐ physical or
- ☐ recreational activities

For the public benefit, the preservation and protection of good health among in particular but not exclusively men in Chippenham and the surrounding area, including those who are retired, unemployed or have health problems, through the provision of facilities for hobbies, recreation or other leisure time occupation including practical interests, skills sharing, the learning of new skills, and helping with community-based projects.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

This year we have increased the membership to 27 with some of the new members bringing much needed new leadership and volunteers to the organisation.

One of the new members was 91-year-old widower and has very much enjoyed the company attending most weekly social meetings.

During this year we have started a thriving events/ outings program in addition to the weekly social meeting. The events have been a greatly received by most members and have greatly increased what we have to offer. Examples are an archery taster course, bowling tasters, 2 BBQs (for members and their partners/friends), beers and curry evenings, skittles and much more.

Our community allotment continues to produce lovely produce for the members. And we were donated funding for a poly tunnel to extend what we can grow.

We have just found a new home for our actual craft workshop, so exciting times ahead.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

Our reserves are very healthy and significant amount will intentionally be used for funding our new workshop. However we will always retain sufficient reserves to mitigate against unplanned circumstances.

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

## Other optional information

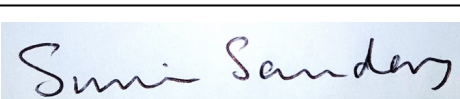
## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Simon Saunders

Position (eg Secretary, Chair, etc)

Chair

Date

28/1/2024



## Receipts and pay

For the period from

Period start date

3/30/2022

### Section A Receipts and payments

Unrestricted funds

Restricted funds

to the nearest £

to the nearest £

#### A1 Receipts

Donations	300	5,000
Grants	-	586
Membership Subscriptions	500	-
Attendance	586	-
Ramon	240	-
Events	380	-
	-	-
	-	-
<b>Sub total(Gross income for AR)</b>	<b>2,006</b>	<b>5,586</b>

#### A2 Asset and investment sales, (see table).

	-	-
	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>

**Total receipts** **2,006** **5,586**

#### A3 Payments

Refreshments	178	-
Cups	192	-
office supplies	232	-
Storage	80	-
insurance	233	-
UK Men'sShed Association	30	-
Architect	300	-
WEB site		
Events	320	-
Legal	-	-
<b>Sub total</b>	<b>1,565</b>	<b>-</b>

#### A4 Asset and investment purchases, (see table)

Dell Computers	-	-
Poly Tunnel	-	-

<b>Sub total</b>	-	-
<b>Total payments</b>	1,565	-
<b>Net of receipts/(payments)</b>	441	5,586
A5 Transfers between funds	-	-
A6 Cash funds last year end	10,290	
<b>Cash funds this year end</b>	10,731	5,586

## Section B Statement of assets and liabilities at the end of the

Categories	Details
<b>B1 Cash funds</b>	
	<b>Total cash funds</b>
	(agree balances with receipts and payments account(s))

<b>B2 Other monetary assets</b>	<b>Details</b>

<b>B3 Investment assets</b>	<b>Details</b>

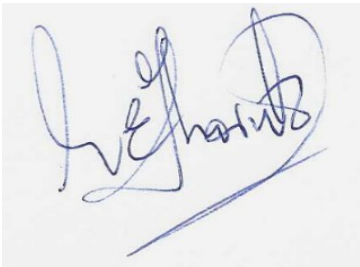
<b>B4 Assets retained for the charity's own use</b>	<b>Details</b>
	Computers
	PolyTunnel


**B5 Liabilities**

**Details**


Signed by one or two trustees on behalf of all the trustees

Signature

	#VALUE!
	



	1180371	CC16a
ments accounts		
To	Period end date 3/29/2023	

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Endowment funds	Total funds	Last year
to the nearest £	to the nearest £	to the nearest £

-	5,300	126
-	586	1,470
-	500	480
-	586	466
-	240	240
-	380	167
-	-	-
-	-	-
-	7,592	2,949

-	-	
-	-	-
-	-	-

-	7,592	2,949
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-	178	214
-	192	150
-	232	267
-	80	33
-	233	178
-	30	24
-	300	-
		110
-	320	297
-	-	670
-	1,565	1,943

-	-	2,044
-	-	586

-	-	2,630
-	1,565	4,573
-	6,027	- 1,624
-	-	-
-	10,290	11,914
-	16,317	10,290

period

Unrestricted funds	Restricted funds	Endowment funds
to nearest £	to nearest £	to nearest £
-	-	-
-	-	-
-	-	-
-	-	-
Agreement Error	Agreement Error	OK
Unrestricted funds	Restricted funds	Endowment funds

to nearest £	to nearest £	to nearest £
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-

Fund to which asset belongs	Cost (optional)	Current value (optional)
	-	-
	-	-
	-	-
	-	-
	-	-

Fund to which asset belongs	Cost (optional)	Current value (optional)
2046	-	-
586	-	-
	-	-

	-	-
	-	-
	-	-
	-	-
	-	-
	-	-

Fund to which liability relates	Amount due (optional)	When due (optional)
	-	
	-	
	-	
	-	
	-	

Print Name	Date of approval
SIMON SAUNDERS	28/1/2024
MICHAEL THORNTON	
	28/1/2024