

Charity registration number 1180370

PETERBOROUGH WOMEN'S AID
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

PETERBOROUGH WOMEN'S AID

LEGAL AND ADMINISTRATIVE INFORMATION

| | | |
|----------------------|--|--------------------------|
| Trustees | D Rowswell Dr D Shridar A Dumigan C Thatcher S Whyman P Jervis B Swift N Holt | (Appointed 20 July 2024) |
| CEO | A Geraghty | |
| Charity number | 1180370 | |
| Principal address | PO Box 75 Peterborough PE1 4UZ | |
| Independent examiner | Price Bailey LLP 36 Tyndall Court Commerce Road Lynchwood Peterborough PE2 6LR | |
| Bankers | Barclays Bank PLC 1 Church Street Peterborough Cambridgeshire PE1 1XE | |

PETERBOROUGH WOMEN'S AID

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PETERBOROUGH WOMEN'S AID

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2025

The trustees present their annual report and financial statements for the year ended 31 March 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Objectives and activities

1. Our mission

To provide a specialist response to domestic abuse and violence against women and girls; empower victims to be in control of their own future and create everlasting change.

2. Our values

These values shape the behaviours, culture and work of Peterborough Women's Aid and they will strengthen our ability to support survivors of gender-based violence.

- **Partnership** We will work in partnership with statutory agencies, charities, community groups and sister organisations to achieve our mission.
- **Passion** We will work with passion to support victims of gender-based violence.
- **Empowerment** We will empower victims to take back control of their lives.
- **Impartiality** We will work in a non-judgemental and non-discriminatory way where everyone is welcomed and valued.
- **Peterborough** We will provide specialist services tailored to the needs of the Peterborough community and surrounding areas.

We achieve our mission by:

1. Providing temporary, safe accommodation to women and their children fleeing domestic abuse and providing specialist emotional and practical support through trained, dedicated workers.
2. Providing resettlement support to women and children at the point that they can secure independent accommodation in Peterborough.
3. Raising awareness of domestic abuse by having an interactive website where victims and professionals can access help through webchat and direct referrals into the service. We operate a domestic abuse advice line for the Peterborough community. This includes liaising with and signposting to other domestic abuse services where required.
4. Delivering several specialist services to the community, including support to South Asian Women (Dahlia Project), Lithuanian Women and male victims across Cambridgeshire (B-United). Community support includes, but is not exclusive to, emotional support as well as practical support including safety planning, housing, court advocacy and independent translation.
5. Delivering the E-scape Project. We deliver the Healing Together Programme which ensures children affected by domestic abuse are able to access early trauma informed help. In secondary schools, we facilitate the DAY Programme which is a unique multimedia programme that uses short films, chart music, and advertisements to raise awareness around domestic abuse and exploitation in a relevant and exciting way.
6. Facilitating group work programmes educating and empowering victims. These groups aim to increase self-esteem, promote healthy living, and provide peer support.
7. Providing a safe space in our community centre, Anne's House, where families have access to a library, internet café, prayer room, free shop and group work.

PETERBOROUGH WOMEN'S AID

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

Refuge Service

The primary refuge service provides emergency accommodation for up to 8 women and up to 20 children who are fleeing domestic violence / abuse. Trained refuge workers provide one to one emotional and practical support to the women in the refuge, including but not exclusive to: supporting with benefit applications to ensure all the women have access to their own money, registration with a GP to ensure medical needs are taken care of, accessing legal advice in the event of non-settled immigration status or custody proceedings, access to counselling services, delivery of the Own My Life Programme, assistance with housing applications and resettlement. A package of support, through a care plan, is developed in conjunction with the woman to identify her needs and the actions required to meet those needs.

The additional refuge service provides emergency accommodation for up to 3 women who are fleeing domestic abuse and have no recourse to public funds. Women and families who have no recourse to public funds cannot claim any form of benefits and are seeking asylum or applying for the migrant domestic abuse concession.

Children's Workers

In addition to providing support to the women, the refuge employs dedicated, qualified children's workers, who provide age appropriate emotional, practical, and educational support to the children in the refuge. This support includes but is not exclusive to registration to nurseries or schools, age appropriate one to one support sessions designed to help the child process their experience of fleeing their home because of domestic abuse, registration with health visitors and GPs to ensure medical needs are taken care of, and activity days that are suitable for the whole family. The children's workers are trained to deliver the 'Healing Together' programme which aims to support mum and child to process the trauma they have experienced together and not in isolation from each other. One of the children's workers specialises in working with young people who have additional needs.

Resettlement Support

We provide resettlement support for women and their children when they are successful in securing independent accommodation in Peterborough. Resettlement support includes providing grant funding to support with moving costs and/or white goods for the new home, regular outreach visits to the new home to provide ongoing support whilst the family settle into their new accommodation, referring to sanctuary specialists to ensure the family feel safe and secure in their new home, and where required, support to register children with new nurseries or schools.

Community Service

Our community workers offer support including, but not exclusive to, safety planning to ensure the victim has a plan should the risk of domestic abuse increase, access to counselling support if required, access to legal support to increase safety such as non-molestation orders, translation, and support with securing immigration status.

The Dhalia Project is a culturally specific service supporting women from the South Asian Community in Peterborough. B-United is a dedicated service supporting male victims of domestic abuse and our first countywide contract. We continue to have a dedicated Lithuanian Specialist Worker.

Domestic Abuse Advice Line

We run a telephone helpline for victims of domestic abuse or professionals seeking advice. The advice line operates throughout the week and is run by our team members who support our community service. The advice line is available to anyone seeking support from domestic abuse in the Peterborough area and onward referrals will be made if required. In addition to the helpline, we host a 'chat function' on our website which is another source of information, advice, and guidance on the support options available to victims of domestic abuse.

Group Work

Women Warriors continues to provide support to all women in Peterborough with a weekly group focusing on well-being, increasing confidence and reducing isolation. This year, in partnership with Craft4Smiles we ran a weekly Arts and Crafts group encouraging women to learn new skills to increase their prospects of employment or volunteering.

We facilitated culturally specific groups. Muslim Queens was a four-weekly programme aimed at helping Muslim women in Peterborough understand their rights and relate them to religious beliefs and expectations. We ran culturally specific coffee mornings working in partnership with the Raham Project and Peterborough Women's network.

PETERBOROUGH WOMEN'S AID

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

Prevention

We continue to deliver the E-scape Project (Supporting Children and Protecting through Education) focuses on preventing domestic abuse by ending the cycle of abuse. Through this project we deliver the Healing Together Programme which supports primary school children who have been affected by domestic abuse and the DAY Programme which helps young people in secondary school and six form colleges recognise unhealthy relationships.

Through the Dahlia Project, we facilitated training sessions for professionals on honour-based abuse, female genital mutilation, breast ironing and forced marriage.

Anne's House

Anne's House is a dedicated space in central Peterborough where women can meet with staff and volunteers from the charity to get the help and support they need. Anne's House has a lounge, prayer room, internet café, library, free shop and conference centre. This year we have expanded the services we offer at Anne's House. We run English as a Second Language (ESOL) classes, debt management support, and legal drop-ins. We have made Anne's House available to partner organisation supporting vulnerable women. These include the Independent Domestic Violence Advisor (IDVA) and Probation services as well as St Giles Trust.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

- During the year we supported 27 women and 26 children through our refuge service
- Our advice line and webchat received 658 referrals from victims seeking support.
- Anne's House continues to be a safe place for families to access support and services. This year we have had 1500 visits from women and children. All families in need have access to our free shop which provides clothes, toiletries and food.
- The B-United project supporting male victims of abuse across Cambridgeshire received 234 referrals
- We continued to support women from the Lithuanian Community and have had 45 referrals through that programme over the last year. The clients we supported engaged with us on a long term basis, in excess of 12 weeks. 67% of referrals were self-referrals evidencing that the awareness of the service is increasing within Peterborough. This project will be funded for the next year through funding sourced by the Cambridge Community Foundation
- The Dahlia Project received 149 referrals and out of these supported 29 families with no recourse to public funds. 38% of referrals were suffering emotional abuse and 25% had been physically abused. Safety and Housing were the top needs for clients accessing support through this project. This project will be funded for the next 3 years through the Community Lottery Fund.
- Women Warriors continues to be a success. On average we have 15-20 women and pre-school children attend the group weekly where they enjoy a number of well being activities. Feedback from this group is that it reduces isolation, increases confidence and provides a safe space to access specialist support. We have subsequently began delivering this group twice weekly.
- We launched ESOL classes that are run by Peterborough College, and a number of women have completed their Level One qualification.
- We opened Azadi House, the first refuge in the East of England to offer safe accommodation to families with no recourse to public funds
- The E-scape project delivering preventative programmes is now well established within schools. The Healing Together Programme has received 103 referrals from 25 primary schools in Peterborough. We will have reached over 2000 young people delivering sessions from the DAY Programme in Secondary schools and Sixth Forms.
- We continue to focus on fundraising to raise income to help us fund our vital work. This year we had our first Charity Ball and were the biggest charity at the Great Eastern Run.
- We continue to grow our following on social media and in the community. Our bi-weekly show on Salaam FM is the most watched show on the station. We won Charity of the Year at the Peterborough Business Awards and were finalists and The BBC Make a Difference Awards.

PETERBOROUGH WOMEN'S AID

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

Financial review

The results for the year are set out on the Statement of Financial Activities.

Peterborough Women's Aid's financial performance has been very good this year. Our grant funded major projects have increased significantly and so we have focussed on growing our unrestricted reserves. This ensures we continue to maintain the level of cover required by our reserves policy, while additionally providing us with the most flexibility regarding the services we can provide.

Reserves policy

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to approximately six month's expenditure. The trustees considers that reserves at this level will act as a safeguard, in the event that Peterborough Women's Aid experience a drop in funding, and to allow Peterborough Women's Aid to continue to deliver their services whilst allowing time to seek alternative funding. This level of reserves has been maintained throughout the year.

The Trustees are aware of the Charities Protection and Investment Act 2016 to safeguard the public. Peterborough Women's Aid always aim to inform the public, local businesses and other institutions about our services. Our practice is to respond to offers of donations with gratitude.

Donations

Donations made in cash or by way of gifts were received during the year from numerous local businesses, other societies and associations and from individuals.

Peterborough Women's Aid received many donations from supporters that included: funding, toiletries, toys, clothes, baby equipment, food, and equipment for the refuge.

The Trustees would like to thank everyone who has supported Peterborough Women's Aid throughout this year.

Risk Review

Peterborough Women's Aid have developed a business continuity plan setting out the contingency plans in the event of an incident that affects the operational delivery of its core services.

Peterborough Women's Aid have a risk register allowing The Board to identify any risks to the charity and implement mitigation measures.

The board of trustees meet on a regular basis where a review of risks is carried out and risk management plans implemented as required. Currently, the trustees are satisfied that there are systems in place at this time to manage risk appropriately.

Plans for future periods

Looking ahead to 2025/2026

Next year Peterborough Women's Aid will

- continue to raise awareness of domestic abuse through outreach, training and social media;
- increase engagement with clients to improve our services;
- effectively support new and existing staff with training & development opportunities;
- enhance the delivery of current services to improve impact and efficiency; and
- expand our safe accommodation provision to ensure that the more vulnerable victims, and families with no recourse to public funds have a safe place to live.

PETERBOROUGH WOMEN'S AID

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

Structure, governance and management

The charity is a Charitable Incorporated Organisation and is registered with the Charity Commissioner under charity number 1180370.

Peterborough Women's Aid is a member of the Women's Aid Federation of England.

The trustees who served during the year and up to the date of signature of the financial statements were:

| | |
|--------------|--------------------------|
| D Rowswell | Chair |
| Dr D Shridar | Vice Chair |
| A Dumigan | Secretary |
| C Thatcher | |
| S Whyman | |
| P Jervis | Treasurer |
| B Swift | Safeguarding Lead |
| N Holt | (Appointed 20 July 2024) |

The power to appoint new trustees is vested in the Trustees. New trustees are actively sought on an ongoing basis and their appointment is ratified at the AGM or at a board meeting. The Trustees, of up to 12 members, meet regularly during the year. Sub groups are formed from the board of trustees to deal with specific aspects of finance and personnel.

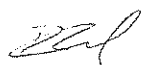
None of the trustees has any beneficial interest in the charity.

None of the trustees received any remuneration during the year.

Management

The day-to-day responsibilities of running Peterborough Women's Aid are held by the post of Chief Executive Officer (CEO), Amanda Geraghty, who reports to the treasurer and board of trustees on a regular basis. The CEO is supported by an administrator.

The trustees' report was approved by the Board of Trustees.



D Rowswell
Chair of Board

17 June 2025

PETERBOROUGH WOMEN'S AID

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF PETERBOROUGH WOMEN'S AID

I report to the trustees on my examination of the financial statements of Peterborough Women's Aid (the charity) for the year ended 31 March 2025.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of The Institute of Chartered Accountants in England & Wales, which is one of the listed bodies.

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Kerry Hilliard ACA FCCA CTA
Price Bailey LLP
36 Tyndall Court
Commerce Road
Lynchwood
Peterborough
PE2 6LR

Dated: 19 June 2025

PETERBOROUGH WOMEN'S AID

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2025

| | | Unrestricted funds 2025 £ | Restricted funds 2025 £ | Total 2025 £ | Unrestricted funds 2024 £ | Restricted funds 2024 £ | Total 2024 £ |
|---|-------|------------------------------------|----------------------------------|-----------------------|------------------------------------|----------------------------------|-----------------------|
| | Notes | | | | | | |
| Income from: | | | | | | | |
| Donations and legacies | 3 | 37,190 | - | 37,190 | 31,176 | - | 31,176 |
| Charitable activities | 4 | 165,456 | 588,058 | 753,514 | 166,030 | 453,820 | 619,850 |
| Investments | 5 | 2,372 | - | 2,372 | 1,344 | - | 1,344 |
| Total income | | <u>205,018</u> | <u>588,058</u> | <u>793,076</u> | <u>198,550</u> | <u>453,820</u> | <u>652,370</u> |
| Expenditure on: | | | | | | | |
| Charitable activities | 6 | <u>140,947</u> | <u>538,172</u> | <u>679,119</u> | <u>101,062</u> | <u>473,818</u> | <u>574,880</u> |
| Net incoming resources before transfers | | 64,071 | 49,886 | 113,957 | 97,488 | (19,998) | 77,490 |
| Gross transfers between funds | | <u>(3,097)</u> | <u>3,097</u> | <u>-</u> | <u>(3,531)</u> | <u>3,531</u> | <u>-</u> |
| Net income for the year/ Net movement in funds | | 60,974 | 52,983 | 113,957 | 93,957 | (16,467) | 77,490 |
| Fund balances at 1 April 2024 | | <u>248,896</u> | <u>64,352</u> | <u>313,248</u> | <u>154,939</u> | <u>80,819</u> | <u>235,758</u> |
| Fund balances at 31 March 2025 | | <u><u>309,870</u></u> | <u><u>117,335</u></u> | <u><u>427,205</u></u> | <u><u>248,896</u></u> | <u><u>64,352</u></u> | <u><u>313,248</u></u> |

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

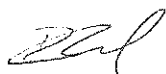
PETERBOROUGH WOMEN'S AID

BALANCE SHEET

AS AT 31 MARCH 2025

| | Notes | 2025 £ | £ | 2024 £ | £ |
|---|-------|-----------------|----------------|-----------------|----------------|
| Fixed assets | | | | | |
| Tangible assets | 10 | | 2,803 | | 1,598 |
| Current assets | | | | | |
| Debtors | 11 | 46,219 | | 45,507 | |
| Cash at bank and in hand | | 405,002 | | 286,447 | |
| | | <u>451,221</u> | | <u>331,954</u> | |
| Creditors: amounts falling due within one year | 12 | <u>(26,819)</u> | | <u>(20,304)</u> | |
| Net current assets | | | 424,402 | | 311,650 |
| Total assets less current liabilities | | | <u>427,205</u> | | <u>313,248</u> |
| Income funds | | | | | |
| Restricted funds | 13 | | 117,335 | | 64,352 |
| Unrestricted funds - general | | | 309,870 | | 248,896 |
| | | | <u>427,205</u> | | <u>313,248</u> |

The financial statements were approved by the Trustees on 17 June 2025



D Rowsell
Trustee

PETERBOROUGH WOMEN'S AID

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

Charity information

Peterborough Women's Aid is constituted under CIO-Foundation deed, and is registered with the Charity Commissioners under charity number 1180370.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention.

The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Donations, legacies and other forms of voluntary income are recognised as incoming resources when received, except insofar as they are incapable of financial measurement.

PETERBOROUGH WOMEN'S AID

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

(Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

Resources expended

Expenditure, including VAT, is recognised on the accruals basis.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both the direct costs and support costs relating to such activities.

Costs have been allocated to the activity cost categories on a basis consistent with the use of resources and staff time spent.

Management and administration costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include its independent examination fees and costs linked to the strategic management of the charity.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

| | |
|------------------------|-----------------------------------|
| Leasehold improvements | 15% per annum on reducing balance |
| Fixtures and fittings | 15% per annum on reducing balance |

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents are basic financial assets and include cash in hand, deposits held at call with banks.

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

PETERBOROUGH WOMEN'S AID

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

(Continued)

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are measured at transaction price.

Basic financial liabilities

Basic financial liabilities, including creditors are recognised at transaction price.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Donations and legacies

| | Unrestricted funds general 2025 £ | Unrestricted funds general 2024 £ |
|----------------------------|---|---|
| Donations and gifts | 37,190 | 31,176 |
| Donations and gifts | | |
| Property Angels Foundation | - | 3,000 |
| Other | 37,190 | 28,176 |
| | 37,190 | 31,176 |

PETERBOROUGH WOMEN'S AID

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

4 Charitable activities

| | Refuge Services | Children's Services | Outreach and Domestic Violence Advocacy Services | Other Services | Total 2025 | Total 2024 |
|------------------------------|--------------------|------------------------|--|----------------|----------------|----------------|
| | 2025 £ | 2025 £ | 2025 £ | 2025 £ | £ | £ |
| Services provided | 42,393 | - | - | 23,323 | 65,716 | 39,686 |
| Grants received | 264,740 | 105,520 | 310,498 | 7,040 | 687,798 | 580,164 |
| | <u>307,133</u> | <u>105,520</u> | <u>310,498</u> | <u>30,363</u> | <u>753,514</u> | <u>619,850</u> |
| Analysis by fund | | | | | | |
| Unrestricted funds - general | 142,133 | - | - | 23,323 | 165,456 | 166,030 |
| Restricted funds | 165,000 | 105,520 | 310,498 | 7,040 | 588,058 | 453,820 |
| | <u>307,133</u> | <u>105,520</u> | <u>310,498</u> | <u>30,363</u> | <u>753,514</u> | <u>619,850</u> |

For the year ended 31 March 2024

| | Refuge Services | Children's Services | Outreach and Domestic Violence Advocacy Services | Other Services | Total 2024 |
|------------------------------|--------------------|------------------------|--|----------------|----------------|
| | £ | £ | £ | £ | £ |
| Services provided | 37,096 | - | - | 2,590 | 39,686 |
| Grants received | 296,552 | 32,813 | 241,299 | 9,500 | 580,164 |
| | <u>333,648</u> | <u>32,813</u> | <u>241,299</u> | <u>12,090</u> | <u>619,850</u> |
| Analysis by fund | | | | | |
| Unrestricted funds - general | 163,440 | - | - | 2,590 | 166,030 |
| Restricted funds | 170,208 | 32,813 | 241,299 | 9,500 | 453,820 |
| | <u>333,648</u> | <u>32,813</u> | <u>241,299</u> | <u>12,090</u> | <u>619,850</u> |

PETERBOROUGH WOMEN'S AID

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

5 Investments

| | Unrestricted funds general 2025 £ | Unrestricted funds general 2024 £ |
|---------------------|--|--|
| Interest receivable | 2,372 | 1,344 |

6 Charitable activities

| | Refuge Services | Children's Services | Outreach and Domestic Violence Advocacy Services | Other Services | Total 2025 | Total 2024 |
|---------------------------------|--------------------|------------------------|--|----------------|----------------|----------------|
| | 2025 £ | 2025 £ | 2025 £ | 2025 £ | £ | £ |
| Staff costs | 168,138 | 87,077 | 197,482 | - | 452,697 | 374,612 |
| Depreciation and impairment | 495 | - | - | - | 495 | - |
| Services provided | 89,102 | 1,543 | 45,626 | 2,005 | 138,276 | 127,574 |
| | <u>257,735</u> | <u>88,620</u> | <u>243,108</u> | <u>2,005</u> | <u>591,468</u> | <u>502,186</u> |
| Share of support costs | 16,818 | 4,879 | 53,247 | 9,294 | 84,238 | 66,450 |
| Share of governance costs | 3,413 | - | - | - | 3,413 | 6,244 |
| | <u>277,966</u> | <u>93,499</u> | <u>296,355</u> | <u>11,299</u> | <u>679,119</u> | <u>574,880</u> |
| Analysis by fund | | | | | | |
| Unrestricted funds - general | 131,653 | - | - | 9,294 | 140,947 | 101,062 |
| Restricted funds | 146,313 | 93,499 | 296,355 | 2,005 | 538,172 | 473,818 |
| | <u>277,966</u> | <u>93,499</u> | <u>296,355</u> | <u>11,299</u> | <u>679,119</u> | <u>574,880</u> |

PETERBOROUGH WOMEN'S AID

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

6 Charitable activities

(Continued)

For the year ended 31 March 2024

| | Refuge Services | Children's Services | Outreach and Domestic Violence Advocacy Services | Other Services | Total 2024 |
|---------------------------------------|--------------------|------------------------|--|----------------|----------------|
| | £ | £ | £ | £ | £ |
| Staff costs | 190,819 | 12,239 | 171,554 | - | 374,612 |
| Services provided | 70,463 | 716 | 48,905 | 7,490 | 127,574 |
| | <u>261,282</u> | <u>12,955</u> | <u>220,459</u> | <u>7,490</u> | <u>502,186</u> |
| Share of support costs (see note) | 28,329 | 1,257 | 32,080 | 4,784 | 66,450 |
| Share of governance costs (see note) | 6,244 | - | - | - | 6,244 |
| | <u>295,855</u> | <u>14,212</u> | <u>252,539</u> | <u>12,274</u> | <u>574,880</u> |
| Analysis by fund | | | | | |
| Unrestricted funds - general | 101,062 | - | - | - | 101,062 |
| Restricted funds | 194,793 | 14,212 | 252,539 | 12,274 | 473,818 |
| | <u>295,855</u> | <u>14,212</u> | <u>252,539</u> | <u>12,274</u> | <u>574,880</u> |

7 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

8 Employees

The average monthly number of employees during the year was:

| | 2025 Number | 2024 Number |
|---|----------------|----------------|
| Chief executive officer/service manager | 1 | 1 |
| Refuge services | 2 | 3 |
| Children's worker | 1 | 2 |
| Outreach workers | 10 | 5 |
| Administrator | 1 | 1 |
| | <u>15</u> | <u>12</u> |
| Total | | |

PETERBOROUGH WOMEN'S AID

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

8 Employees (Continued)

| Employment costs | 2025 £ | 2024 £ |
|--------------------|-----------|-----------|
| Wages and salaries | 452,697 | 374,612 |

There were no employees whose annual remuneration was more than £60,000.

9 Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

10 Tangible fixed assets

| | Leasehold improvements £ | Fixtures and fittings £ | Total £ |
|------------------------------------|--------------------------------|-------------------------------|------------|
| Cost | | | |
| At 1 April 2024 | - | 31,880 | 31,880 |
| Additions | 1,700 | - | 1,700 |
| At 31 March 2025 | 1,700 | 31,880 | 33,580 |
| Depreciation and impairment | | | |
| At 1 April 2024 | - | 30,282 | 30,282 |
| Depreciation charged in the year | 255 | 240 | 495 |
| At 31 March 2025 | 255 | 30,522 | 30,777 |
| Carrying amount | | | |
| At 31 March 2025 | 1,445 | 1,358 | 2,803 |
| At 31 March 2024 | - | 1,598 | 1,598 |

11 Debtors

| | 2025 £ | 2024 £ |
|---|-----------|-----------|
| Amounts falling due within one year: | | |
| Trade debtors | 46,219 | 45,364 |
| Prepayments and accrued income | - | 143 |
| | 46,219 | 45,507 |

PETERBOROUGH WOMEN'S AID

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

12 Creditors: amounts falling due within one year

| | 2025 | 2024 |
|------------------------------------|---------------|---------------|
| | £ | £ |
| Other taxation and social security | 1,402 | 7,773 |
| Trade creditors | 6,931 | 2,259 |
| Accruals and deferred income | 18,486 | 10,272 |
| | <u>26,819</u> | <u>20,304</u> |

PETERBOROUGH WOMEN'S AID

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

13 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

| | Balance at 1 April 2023 £ | Movement in funds | | | Balance at 1 April 2024 £ | Movement in funds | | | Transfers £ | Balance at 31 March 2025 £ |
|--|---------------------------------|----------------------------|----------------------------|----------------|---------------------------------|----------------------------|----------------------------|----------------|----------------|----------------------------------|
| | | Incoming resources £ | Resources expended £ | Transfers £ | | Incoming resources £ | Resources expended £ | Transfers £ | | |
| DASV Flexible Fund | 2,034 | 10,751 | (9,059) | - | 3,726 | 10,500 | (1,510) | - | - | 12,716 |
| Housing related support grant | 36,758 | 115,000 | (144,210) | 20,599 | 28,147 | 115,000 | (121,838) | - | - | 21,309 |
| Children in Need grant | 1,918 | - | (3,188) | 1,270 | - | 39,895 | (24,434) | - | - | 15,461 |
| OPCC Outreach Worker | (96) | - | - | 96 | - | - | - | - | - | - |
| Cambridgeshire County Council contribution to outreach post | 20,599 | - | (37) | (20,562) | - | - | - | - | - | - |
| Cross Keys Outreach | 1,606 | - | - | - | 1,606 | - | - | - | - | 1,606 |
| DASV Children's Worker | (48) | - | - | 48 | - | - | - | - | - | - |
| DASV Counselling | 2,580 | 10,000 | (13,160) | 580 | - | 5,000 | (6,428) | 1,428 | - | - |
| Longhurst Community Grant | (9) | - | - | 9 | - | - | - | - | - | - |
| Natwest Circle Fund | 2,904 | - | (2,774) | - | 130 | 4,000 | (2,004) | - | - | 2,126 |
| Kelly Foundation | 80 | - | (27) | - | 53 | - | - | - | - | 53 |
| Lithuanian Community DASV Engagement worker | 371 | 44,339 | (44,980) | 270 | - | 44,406 | (44,788) | 382 | - | - |
| OPCC DA Support Lead | 1,822 | - | (228) | - | 1,594 | - | - | - | - | 1,594 |
| Refurbishment - Cambs County Council | 1,511 | - | (1,392) | - | 119 | - | - | - | - | 119 |
| Refuge Services | 500 | - | - | - | 500 | - | - | - | - | 500 |
| Women in prison | (47) | - | - | 47 | - | - | - | - | - | - |
| Women Warriors | (80) | 5,595 | (2,540) | - | 2,975 | - | (2,585) | - | - | 390 |
| Unassigned | (697) | - | - | 697 | - | - | - | - | - | - |
| CADA - Children Affected by Domestic Abuse | 1,833 | - | (639) | - | 1,194 | - | - | - | - | 1,194 |
| The Dhalia Project | (419) | 141,056 | (142,781) | - | (2,144) | 145,438 | (147,736) | - | - | (4,442) |
| B-United Male Project | 6,656 | 35,152 | (42,218) | 410 | - | 36,272 | (36,282) | 10 | - | - |
| Alan Boswell Fund | - | 4,500 | (2,679) | - | 1,821 | - | - | - | - | 1,821 |

PETERBOROUGH WOMEN'S AID

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

| 13 | Restricted funds | | | | | | | | | | (Continued) |
|-----------|------------------------------------|---------------|----------------|------------------|--------------|---------------|----------------|------------------|--------------|----------------|--------------------|
| | B&Q Foundation | - | 9,500 | (9,500) | - | - | - | - | - | - | - |
| | Cost of living community grant | - | 40,613 | (40,680) | 67 | - | - | - | - | - | - |
| | Home Office fund | - | - | 1,500 | - | 1,500 | - | (53) | - | - | 1,447 |
| | Healthier futures | - | 32,813 | (10,385) | - | 22,428 | 65,625 | (69,061) | - | - | 18,992 |
| | Screwfix | - | 4,500 | (4,500) | - | - | - | - | - | - | - |
| | CAF Funded Tech & Impact Bursaries | 1,043 | - | (340) | - | 703 | - | - | - | - | 703 |
| | Dispersed Accommodation | - | - | - | - | - | 20,000 | (21,110) | 1,110 | - | - |
| | Garfield Weston | - | - | - | - | - | 30,000 | (728) | - | - | 29,272 |
| | Harry Cureton | - | - | - | - | - | 19,676 | (10,239) | - | - | 9,437 |
| | La Doria Arts and Crafts | - | - | - | - | - | 3,040 | (3) | - | - | 3,037 |
| | Learning and Skills Fund | - | - | - | - | - | 28,923 | (28,929) | 6 | - | - |
| | Victim and Witness Hub | - | - | - | - | - | 20,283 | (20,444) | 161 | - | - |
| | | <u>80,819</u> | <u>453,819</u> | <u>(473,817)</u> | <u>3,531</u> | <u>64,352</u> | <u>588,058</u> | <u>(538,172)</u> | <u>3,097</u> | <u>117,335</u> | |

PETERBOROUGH WOMEN'S AID

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

13 Restricted funds

(Continued)

The charity has highlighted the following key restricted funds:

B-United Male Project – Outreach project to support male victims of abuse across Cambridgeshire.

Children in Need – To fund one child support worker at the refuge to work specifically with young people who have additional needs.

Healthier Futures Funding – This projects delivers the Healing Together Programme in Primary Schools and the DAY Programme in secondary schools.

Lithuanian Community DASV – Providing outreach to Lithuanian victims of abuse in Peterborough to women in their own language.

Learning and Skills Fund – Funding for an Arts and Crafts group for victims of abuse to encourage new skills and back to work support.

Safe Accommodation Grant – Funding for support staff at the refuge.

The Dahlia Project – Providing outreach to South Asian victims of abuse in their own language. Offering a service to women with no recourse to public funds and training for professionals.

PETERBOROUGH WOMEN'S AID

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

14 Analysis of net assets between funds

| | Unrestricted funds 2025 £ | Restricted funds 2025 £ | Total 2025 £ | Unrestricted funds 2024 £ | Restricted funds 2024 £ | Total 2024 £ |
|--|------------------------------------|----------------------------------|--------------------|------------------------------------|----------------------------------|--------------------|
| Fund balances at 31 March 2025 are represented by: | | | | | | |
| Tangible assets | 1,358 | 1,445 | 2,803 | 1,598 | - | 1,598 |
| Current assets/(liabilities) | 308,512 | 115,890 | 424,402 | 247,298 | 64,352 | 311,650 |
| | <u>309,870</u> | <u>117,335</u> | <u>427,205</u> | <u>248,896</u> | <u>64,352</u> | <u>313,248</u> |

15 Operating lease commitments

At the reporting end date the charity had outstanding commitments for future minimum lease payments under non-cancellable operating leases, which fall due as follows:

| | 2025 £ | 2024 £ |
|----------------------------|---------------|----------------|
| Within one year | 31,072 | 26,572 |
| Between two and five years | 67,938 | 96,448 |
| | <u>99,010</u> | <u>123,020</u> |

16 Related party transactions

There were no disclosable related party transactions during the year (2024 - none).

