

Receipts and payments accounts

CC16a

For the period
from

01/04/2024


To

31/03/2025

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations and Legacies	13,873	-	-	13,873	19,979
Other Income	2,750	-	-	2,750	-
Sales	28	-	-	28	284
Refund	23	-	-	23	317
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	16,674	-	-	16,674	20,580
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	16,674	-	-	16,674	20,580
A3 Payments					
Accountancy Fees	869	-	-	869	1,432
Advertising/Promotional	692	-	-	692	1,754
Computer Costs	779	-	-	779	52
Consultancy Fees	6,100	-	-	6,100	2,015
Grants	3,667	-	-	3,667	483
Internet Charges and fees	1,871	-	-	1,871	1,649
Meals and Entertainment	-	-	-	-	67
Office/Administrative Expenses	66	-	-	66	60
Project Expenses	552	-	-	552	1,531
Raising Funds	2,344	-	-	2,344	3,390
Research Intern	684	-	-	684	4,825
Travel and Accommodation	561	-	-	561	892
The Big Microplastic Survey	-	231	-	231	550
Beach Clean Project	115	-	-	115	115
Oak Mangrove Project	-	-	-	-	2,955
Promotional Items	48	-	-	48	123
Insurances	270	-	-	270	270
F&F	78	-	-	78	104
Rent	7,023	-	-	7,023	10,580
Printing postage and stationary	13	-	-	13	47
	-	-	-	-	-
Sub total	25,732	231	-	25,963	32,894
A4 Asset and investment purchases, (see table)					
Camera equipment	-	-	-	-	1,390
	-	-	-	-	-
Sub total	-	-	-	-	1,390
Total payments	25,732	231	-	25,963	34,284
Net of receipts/(payments)	(9,058)	(231)	-	- 9,289	- 13,704
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	57,505	5,547	-	63,052	76,754
Cash funds this year end	48,447	5,316	-	53,763	63,050

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	2,752	5,316	-
	Deposit Account	31,750	-	-
	Paypal Account	13,945	-	-
	Total cash funds	48,447	5,316	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Accountancy fees	Unrestricted	690	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Tim Reardon	19/1/20	



Trustees' Annual Report for the period

From		Period start date			To		Period end date		
		1	April	2024			31	March	2025

Section A Reference and administration details

Charity name

Just One Ocean

Other names charity is known by

Registered charity number (if any)

1180364

Charity's principal address

45 Festing Grove

Southsea

Postcode

PO4 9QB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Robert Hughes-Francis	Chair		
2	Timothy Reedman	Treasurer		
3	James McCann			
4	Ian Rose			
5	Felicity Sullivan			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by other trustees when required

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote the conservation, protection and improvement of the physical and natural environment, in particular, but not exclusively, the coastal and marine environment.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

<p>Our mission statement is to protect the ocean for future generations through science, education and communication. During the reporting period we have continued to be engaged in activities that support this aim.</p> <p>The most serious concern for the period has been a general reduction in fund-raising. Looking at the charity sector in general it appears that this is not something that concerns Just One Ocean but also a wider spectrum of organisations. We continue to do what we can to raise funds.</p> <p>The first pillar of our activities is science. We promote scientific research through the instigation of our own studies and in addition we provide funding for external scientific activities where possible when those activities align with our objectives.</p> <p>The Big Microplastic survey reached a high point during the reporting period with the publication of a thesis based on the research along with further publications based on the data collected by volunteers. While the current management team are not currently planning further publications the project will remain operational, collecting data that is available as an open-source database to external researchers and students alike. Additionally, the project continues to extend its reach to other parts of the world. https://justoneocean.org/red-sea-microplastic-surveys</p> <p>The development of The Big Mangrove Project has unfortunately not moved forward since the previous year mainly as the result of a lack of funding to develop the mobile app to aid data collection. However, we have been in contact the International Wetlands organisation, who were interested in some form of collaboration. Discussions are still ongoing. there has been a decline in funding generally.</p> <p>Research into the into the primeval oak forests along estuarine coastlines in the South of UK has continued and we are currently working to try and expand the research team by getting funding for a further PhD student who will increase sampling opportunities and data collection. We have also made a contribution to the first academic publication that is being submitted in the next reporting period. This scientific analysis will examine and potentially quantify the ecosystem services this unique habitat provides to the UK blue economy.</p> <p>We have also been a part of a project in St Ives Bay in North Cornwall. This has involved running benthic surveys for volunteer divers to map the habitats and biodiversity in this important ecological area. Funded by a Dutch charitable foundation the research will enable us to understand better the complexity of the area and result in scientific publications that will support preservation efforts. This research will hopefully extend in the next reporting period if funding is available.</p> <p>Education and Communication are the other pillars of our mission. Public presentations have decreased however we still manage to spread the message about the issues facing the oceans through our website and social media platforms. Topics include endangered species, habitat destruction, plastic pollution and public engagement. We have also spent a significant amount of effort promoting positive aspects of the oceans, highlighting where sustainability can protect and preserve marine ecosystems. Additionally we have become more involved in the University of Portsmouth marine science courses, supporting fieldwork, taxonomy sessions and providing marine plastic pollution presentations.</p> <p>Our support of undergraduate education continued and we once again provided financial support for an intern programme in Thailand. Four</p>	
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students took part in the programme for a month in August which involved a range of marine science activities.

While the number of presentations has declined particularly to large audiences, we have continued to promote our activities to a variety of audiences and use various platforms to highlight the many issues facing the oceans and, more importantly what can be done to protect it.

The trustees confirm that they have given due regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Science:

We continue to support scientific research wherever possible, however the number of postgraduates submitting requests for funding has declined. The main programme we supported was the MSc in coastal and marine resource management and this course undertook a significant restructuring that may have had an impact on the number of relevant topics being suitable for funding.

During the reporting period we did not have any additional papers published, however two were submitted for publication and we are hopeful they will be in the next reporting period. This would mean a total of four papers being produced from the Big Microplastic Survey project.

Education and Communication:

We continued to grow our presence on social media address the growing number of issues affecting marine and coastal habitats. Over the year we have covered a range of topics. From an education perspective we sent four marine science undergraduates to Thailand for a month-long internship that covered a range of practical hands-on marine topics. This programme is incredibly popular with the undergraduates who attend – we just wish we had the funding to send more of them!

An article produced by our CEO in the Conversation (<https://theconversation.com/chewing-gum-is-plastic-pollution-not-a-litter-problem-251662>) about the issues of plastic pollution and chewing gum at the end of the reporting period resulted in several developments. Firstly, the article was well read and republished across numerous media outlets gaining worldwide attention. This also resulted in interviews and expert comment across outlets such as CNN in the USA and AFP in Paris. It also resulted in a collaboration with other NGOs and natural gum manufacturers in a campaign to make producers accountable and ensure that plastics used in chewing gum manufacturing were not hidden within the ingredients declaration. The final outcome was our involvement as a co-author in a government policy paper which was submitted to the government. This was followed by an early day motion – the issue has gained some traction, and we hope that there will be some positive action by the time of the next report.

Following on from the success of last year's marine science display at the UK diving show we were delighted to be invited back again this year for the busy two-day show. As well as providing an exciting interactive stand that highlighted many of the environmental issues facing coastlines and marine habitats the stand also showcased research products being undertaken by PhD researchers from the University of Portsmouth. Interaction with many of the thousands of visitors was really encouraging. Additionally, the researchers were also provided with an opportunity to present their research to an audience at the show.

Fund Raising:

As previously mentioned, funding has been a major concern. We have launched a campaign for the following year, and this has included targeted marketing to encourage supporters to raise funds through adventure challenges. We have become an associate partner which will hopefully bear fruit in the longer term. We will also continue to look for further ways to raise funds.

Section E Financial review

Brief statement of the charity's policy on reserves

We currently have £31,750 in a deposit account.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information


The trustees were very sad that long time supporter, friend and treasurer, Bill Jones, had to step down from his role due to ill health following an accident in November 2024. Tim Reedman very kindly agreed to step up to the role of Treasurer.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Tim Reedman

Position (eg Secretary, Chair, etc)

Treasurer

Date

19/1/26