



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	April	2020		31	March	2021

Section A Reference and administration details

Charity name

Just One Ocean

Other names charity is known by

Registered charity number (if any)

1180364

Charity's principal address

45 Festing Grove

Southsea

Postcode

PO4 9QB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Robert Hughes-Francis	Chair		
2	William Jones			
3	James McCann			
4	Timothy Reedman			
5	Ian Rose			
6	Felicity Sullivan			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods
(eg. appointed by, elected by)

Appointed by other trustees when required

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote the conservation, protection and improvement of the physical and natural environment, in particular, but not exclusively, the coastal and marine environment.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Our mission statement is to protect the ocean for future generations through science, education and communication. During the reporting period we have continued to be engaged in activities that support this aim.

Supporting science continues to be a key part of the work undertaken by the charity, either in the form of supporting scientific research projects or undertaking our own. During the year that scientific element of our work has been severely impacted by the global Covid-19 pandemic. In the majority of universities and research organisations that we work with, field work was put on hold resulting in a reduction in the amount of funding being provided to researchers. That said we were still able to contribute both financially and through academic input to a number of key scientific research areas notably with our partnerships with University of Portsmouth and the School of Marine Science in Cochin, India. Our own research projects, specifically our worldwide citizen science project examining the scale and distribution of microplastics in coastlines around the world also saw a reduction in the amount of data being uploaded to our database. For example, a project we were supporting in Malaysia to examine the coastal microplastic situation in the Palau Besar group of islands off the coast of Mersing in East Malaysia was stopped completely and the research station was evacuated. However, in Koah Tao island, Thailand we were able to continue to support a similar research project as the virus took a long time to reach that particular location and work could continue.

The pandemic also resulted in us taking on fewer interns than we did in the previous year, however, we were still able to take on some students as and when lockdown regulations were eased. In addition we have continued to develop our research profile overseas, supporting research into Crown of Thorns starfish in Australia, as well as plastic pollution issues in India and Argentina.

Education and Communication, the other pillars of our mission also saw a downturn in activity as a result of the pandemic but we still achieved a lot. We provided scientific advice for the production of a children's book about ocean plastic pollutions and we also began to record footage for a series of educational films we plan to make in order to increase our online presence and provide an educational resource. We plan to have this site live during 2021-2022. We also participated in a short BBC news story about plastic in tea bags providing expert advice on the subject. Many conferences were cancelled as were in person speaking events and we only managed one in-person conference before the first Covid-19 national lockdown. We continued to undertake online conferences and presentations when we could which included talks to academic institutions and corporate bodies. We also continued to publish articles and news posts about numerous issues affecting the oceans and give interviews on ocean issues not just in the UK but in other parts of the world (<https://www.surferrule.com/just-one-ocean-comprometidos-con-el-oceano/>). In doing so we continued to be able to communicate with the general public, encouraging engagement and increasing our following around the world.

In summary, the Covid-19 pandemic has been difficult as it has for many organisations, however, we continue to be a voice for the protection of the ocean and are meeting our objectives.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Big Microplastic Survey:

The Big Microplastic Survey continues to be a major ongoing project in spite of the reduction in participation mentioned in the summary. The survey was digitised last year and the project has continued to grow even through the pandemic. Volunteers, NGOs and academic institutions from countries involved has now reached 62 and over 1,000 volunteers have taken part. Some of the volunteer groups we are working with are conducting large surveys over a protracted period, in particular:

- Argentina – ProyectoSub
- Mexico – Vermillion Sea Institute
- Thailand – Eco Koh Tao environmental group
- Malaysia – Tengah Island Conservation
- Mozambique – Dolphin Encounters Research Centre

One key aspect of the survey as it has developed has been the opportunity to undertake further analysis of the data collected. This has enabled draft scientific research papers to be written about motivation and attitudes of volunteers, quality assurance of volunteer data and perceptions of key stakeholders working within coastal environments with regards to marine plastic pollution. These will be published in the 2021-2022 period. In addition, the open source data that the project has gathered been utilised by other researchers in the UK and further afield.

Cochin Marine Conference:

At the end of the last reporting year we participated in a major event in India speaking about ocean issues and marine plastic pollution. As a follow up to this conference we also committed to partner with the University to undertake research into the impact of marine plastic in Lakshadweep, a group of islands off the west coast of India.

Terschelling Conference – Plastic in the Waddenzee:

At the end of the previous reporting year we participated in a conference in Terschelling, an island in the Waddenzee. A World Heritage site, the region was badly impacted by the loss of several hundred shipping containers off the coast in January 2019 (<https://justoneocean.org/the-msc-zoe-disaster-on-the-wadden-sea-coastline>). Our participation in the conference followed previous collaboration with volunteers in the region gathering data on the impact of the disaster. As well as giving presentations we also conducted microplastic survey workshops.

Development of Ocean Litter App:

This year also saw the launch of an ocean litter tracking app developed in partnership with another non-profit organisation. The app has been developed to allow the crews of ocean going sailing ships to be able to upload data on ocean debris using images and descriptions. The intention is to upload those data to a central database which will enable its movement to be tracked over time. The app is currently being tested by a yacht company.

Development of Just One Ocean You Tube Channel:

We began the process of developing our You Tube channel by undertaking some initial filming during 2020-2021. The plan is for the channel to provide educational information films that are about more unusual aspects of marine and aquatic issues. For example we collected footage for a five part series looking at the coastal geology, geography and ecology of the Isle of Wight, focussing on the impacts of anthropogenic activity coastal erosion and sea level rises. We have also gathered footage about the marine life of rock pools and the impact of

invasive zebra mussels. We hope to broadcast these films and others during 2021-2022.

A Planet Full of Plastic:

We were pleased to be involved in the production of the children's book 'A Planet Full of Plastic' by Neal Layton. We provided advice for the writing of the book as well as some of the photographic imagery. We are currently trying to raise fund to pay for more copies of the books to be put into schools.

Partnerships:

We launched some interesting partnerships during the year with small businesses that are undertaking work that is improving the human impact on the oceans and the environment:

- A bamboo toilet paper manufacturer
- A glass collection start-up in a region where no glass recycling is provided by local government
- A steel water bottle company
- A sustainable recycled fabric bag manufacturer
- A reusable coffee cup company

Beach Clean Website:

At the beginning of the year we began to support a number of beach cleans around the world that registered with our Beachclean.org website. As well as the UK we also supported beach cleans through this site in India, Indonesia, Morocco, Australia, Ghana, Cameroon, Italy, Kuwait and the Netherlands. We also provided financial support through a fundraising site to assist the development of a clean-up and educational organisation in Tanzania.

Research Grants:

Although fieldwork was restricted due to the pandemic desktop studies were able to go ahead and we were pleased to be able to provide some financial support to a number of research students from University of Portsmouth (<https://www.port.ac.uk/news-events-and-blogs/news/ocean-research-receives-boost-from-portsmouth-charity>). We also provided a research grant towards research being undertaken by a British postgraduate researcher at the James Cook University who is looking into Crown of Thorns starfish (<https://justoneocean.org/crown-of-thorns-research-project>).

Interns:

Although the number was reduced from the previous year, we have employed three undergraduate interns during the period first part of the reporting period. These interns were involved in undertaking research into a range of issues including fast fashion, microplastics and overfishing

Section E Financial review

Brief statement of the charity's policy on reserves

We currently have £29,000 in a deposit account.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	R Hughes-Francis	
Full name(s)	R Hughes-Francis	
Position (eg Secretary, Chair, etc)	Chair	
Date	22/01/2022	

Just One Ocean

Independent Examiner's Report to the Trustees
For the Period Ended 31 March 2021



Independent examiners report to the Trustees of Just One Ocean

I report to the trustees on my examination of the accounts for Just One Ocean ("the charity") for the period ended 31 March 2021.

Responsibilities and basis of report

As the charity trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the 2011 Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
2. the accounts do not comply with these records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Michelle Ferris BSc (Hons) FCA DChA

Albert Goodman LLP
Chartered Accountants
Goodwood House
Blackbrook Park Avenue
Taunton
Somerset
TA1 2PX

Date: 27 January 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Just One Ocean

1180364

Receipts and payments accounts

CC16a

For the period
from

01/04/2020

To

31/03/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Billable Income	-	-	-	-	205
Charitable Activities	-	-	-	-	353
Donations and Legacies	63,734	-	-	63,734	92,058
Sales	20	-	-	20	404
Sub total (Gross income for AR)	63,754	-	-	63,754	93,020
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	63,754	-	-	63,754	93,020
A3 Payments					
Accountancy fees	1,080	-	-	1,080	-
Advertising/Promotional	3,881	1,238	-	5,119	3,290
Bank charges	-	-	-	-	25
Computer Costs	252	-	-	252	105
Conference Fees	-	-	-	-	321
Consultancy Fees	4,000	-	-	4,000	-
Expenses	-	-	-	-	100
Grants	-	2,429	-	2,429	10,637
Import Duty and VAT	-	-	-	-	317
Insurances	-	-	-	-	169
Internet Fees	141	-	-	141	264
Meals and Entertainment	10	-	-	10	157
Membership Fees	82	45	-	127	144
Office/Administrative Expenses	270	-	-	270	34
Printing, Postage and Stationery	-	-	-	-	4
Project Expenses	4,831	745	-	5,576	15,521
Promotional Items	-	-	-	-	362
Purchases	-	-	-	-	3,253
Raising Funds	216	-	-	216	288
Research Intern	-	160	-	160	4,864
Staff Training	-	-	-	-	306
Travel and Accommodation	20	16	-	36	8,646
Vehicle Hire	-	-	-	-	104
Sub total	14,783	4,633	-	19,416	48,911
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	14,783	4,633	-	19,416	48,911
Net of receipts/(payments)	48,971	- 4,633	-	44,338	44,109
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	27,391	16,718	-	44,109	-
Cash funds this year end	76,362	12,085	-	88,447	44,109

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	47,362	12,085	-
	Deposit account	29,000		-
				-
	Total cash funds	76,362	12,085	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Accountancy Fees	Unrestricted	1,080	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	R Hughes-Francis	R Hughes-Francis	22/01/2022	