

JUST ONE OCEAN

England & Wales · Charity number 1180364

Details

Status Registered

Legal form CIO

Registered 2018-10-18

Register [View on the Charity Commission register](#)

Contact

Address 45 Festing Grove
Southsea
PO4 9QB

Phone 07887748650

Email david@justoneocean.org

Website justoneocean.org

Activities

Objects: TO PROMOTE THE CONSERVATION, PROTECTION AND IMPROVEMENT OF THE PHYSICAL AND NATURAL ENVIRONMENT, IN PARTICULAR, BUT NOT EXCLUSIVELY, THE COASTAL AND MARINE ENVIRONMENT.

Activities: The aim of the charity is to protect and conserve the oceans for future generations. This will be achieved through raising awareness, undertaking research and supporting the development of scientific knowledge.

Classification

- **How:** Makes Grants To Individuals, Provides Advocacy/advice/information, Sponsors Or Undertakes Research, Acts As An Umbrella Or Resource Body
- **What:** Environment/conservation/heritage
- **Who:** The General Public/mankind

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£16,674	£25,963	-	-
2024-03-31	£20,580	£32,342	-	-
2023-03-31	£29,120	£26,800	-	-
2022-03-31	£26,490	£40,503	-	-
2021-03-31	£63,754	£19,416	-	-

Trustees

Name	Role	Appointed
Robert Hughes-Francis	Chair	2018-04-10
FELICITY GRACE SULLIVAN		2018-10-08
IAN DAVID ROSE		2018-10-08
James McCann		2019-06-25
TIMOTHY JAMES REEDMAN		2018-10-08

JUST ONE OCEAN

England & Wales - Charity number 1180364

Accounts



Receipts and payments accounts

CC16a

For the period
from

01/04/2024

To

31/03/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations and Legacies	13,873	-	-	13,873	19,979
Other Income	2,750	-	-	2,750	-
Sales	28	-	-	28	284
Refund	23	-	-	23	317
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	16,674	-	-	16,674	20,580
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	16,674	-	-	16,674	20,580
A3 Payments					
Accountancy Fees	869	-	-	869	1,432
Advertising/Promotional	692	-	-	692	1,754
Computer Costs	779	-	-	779	52
Consultancy Fees	6,100	-	-	6,100	2,015
Grants	3,667	-	-	3,667	483
Internet Charges and fees	1,871	-	-	1,871	1,649
Meals and Entertainment	-	-	-	-	67
Office/Administrative Expenses	66	-	-	66	60
Project Expenses	552	-	-	552	1,531
Raising Funds	2,344	-	-	2,344	3,390
Research Intern	684	-	-	684	4,825
Travel and Accommodation	561	-	-	561	892
The Big Microplastic Survey	-	231	-	231	550
Beach Clean Project	115	-	-	115	115
Oak Mangrove Project	-	-	-	-	2,955
Promotional Items	48	-	-	48	123
Insurances	270	-	-	270	270
F&F	78	-	-	78	104
Rent	7,023	-	-	7,023	10,580
Printing postage and stationary	13	-	-	13	47
	-	-	-	-	-
Sub total	25,732	231	-	25,963	32,894
A4 Asset and investment purchases, (see table)					
Camera equipment	-	-	-	-	1,390
	-	-	-	-	-
Sub total	-	-	-	-	1,390
Total payments	25,732	231	-	25,963	34,284
Net of receipts/(payments)	(9,058)	(231)	-	9,289	13,704
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	57,505	5,547	-	63,052	76,754
Cash funds this year end	48,447	5,316	-	53,763	63,050

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	2,752	5,316	-
	Deposit Account	31,750	-	-
	Paypal Account	13,945	-	-
	Total cash funds	48,447	5,316	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

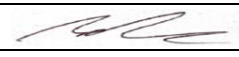
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Accountancy fees	Unrestricted	690	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Tim Robinson	19/1/26



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	April	2024		31	March	2025

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Robert Hughes-Francis	Chair		
2	Timothy Reedman	Treasurer		
3	James McCann			
4	Ian Rose			
5	Felicity Sullivan			
6				
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13				
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15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by other trustees when required

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote the conservation, protection and improvement of the physical and natural environment, in particular, but not exclusively, the coastal and marine environment.
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Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Our mission statement is to protect the ocean for future generations through science, education and communication. During the reporting period we have continued to be engaged in activities that support this aim.

The most serious concern for the period has been a general reduction in fund-raising. Looking at the charity sector in general it appears that this is not something that concerns Just One Ocean but also a wider spectrum of organisations. We continue to do what we can to raise funds.

The first pillar of our activities is science. We promote scientific research through the instigation of our own studies and in addition we provide funding for external scientific activities where possible when those activities align with our objectives.

The Big Microplastic survey reached a high point during the reporting period with the publication of a thesis based on the research along with further publications based on the data collected by volunteers. While the current management team are not currently planning further publications the project will remain operational, collecting data that is available as an open-source database to external researchers and students alike. Additionally, the project continues to extend its reach to other parts of the world. <https://justoneocean.org/red-sea-microplastic-surveys>

The development of The Big Mangrove Project has unfortunately not moved forward since the previous year mainly as the result of a lack of funding to develop the mobile app to aid data collection. However, we have been in contact the International Wetlands organisation, who were interested in some form of collaboration. Discussions are still ongoing. there has been a decline in funding generally.

Research into the into the primeval oak forests along estuarine coastlines in the South of UK has continued and we are currently working to try and expand the research team by getting funding for a further PhD student who will increase sampling opportunities and data collection. We have also made a contribution to the first academic publication that is being submitted in the next reporting period. This scientific analysis will examine and potentially quantify the ecosystem services this unique habitat provides to the UK blue economy.

We have also been a part of a project in St Ives Bay in North Cornwall. This has involved running benthic surveys for volunteer divers to map the habitats and biodiversity in this important ecological area. Funded by a Dutch charitable foundation the research will enable us to understand better the complexity of the area and result in scientific publications that will support preservation efforts. This research will hopefully extend in the next reporting period if funding is available.

Education and Communication are the other pillars of our mission. Public presentations have decreased however we still manage to spread the message about the issues facing the oceans through our website and social media platforms. Topics include endangered species, habitat destruction, plastic pollution and public engagement. We have also spent a significant amount of effort promoting positive aspects of the oceans, highlighting where sustainability can protect and preserve marine ecosystems. Additionally we have become more involved in the University of Portsmouth marine science courses, supporting fieldwork, taxonomy sessions and providing marine plastic pollution presentations.

Our support of undergraduate education continued and we once again provided financial support for an intern programme in Thailand. Four

students took part in the programme for a month in August which involved a range of marine science activities.

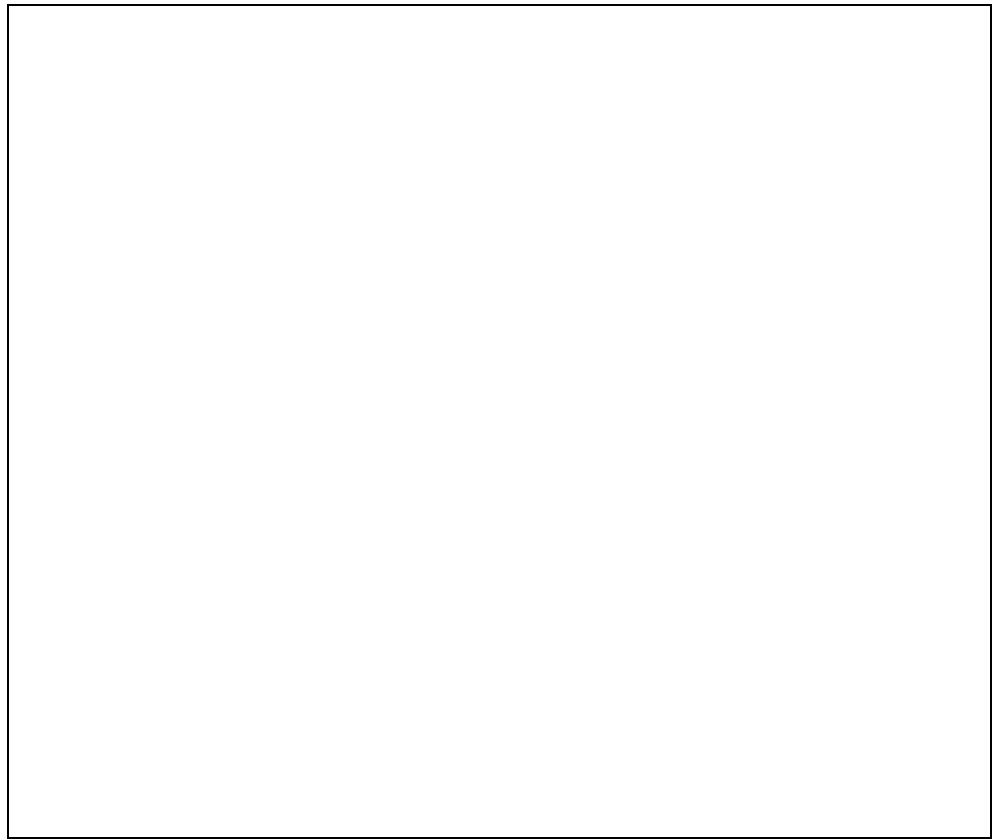
While the number of presentations has declined particularly to large audiences, we have continued to promote our activities to a variety of audiences and use various platforms to highlight the many issues facing the oceans and, more importantly what can be done to protect it.

The trustees confirm that they have given due regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Section D

Achievements and performance

Summary of the main achievements of the charity during the year**Science:**

We continue to support scientific research wherever possible, however the number of postgraduates submitting requests for funding has declined. The main programme we supported was the MSc in coastal and marine resource management and this course undertook a significant restructuring that may have had an impact on the number of relevant topics being suitable for funding.

During the reporting period we did not have any additional papers published, however two were submitted for publication and we are hopeful they will be in the next reporting period. This would mean a total of four papers being produced from the Big Microplastic Survey project.

Education and Communication:

We continued to grow our presence on social media address the growing number of issues affecting marine and coastal habitats. Over the year we have covered a range of topics. From an education perspective we sent four marine science undergraduates to Thailand for a month-long internship that covered a range of practical hands-on marine topics. This programme is incredibly popular with the undergraduates who attend – we just wish we had the funding to send more of them!

An article produced by our CEO in the Conversation

(<https://theconversation.com/chewing-gum-is-plastic-pollution-not-a-litter-problem-251662>) about the issues of plastic pollution and chewing gum at the end of the reporting period resulted in several developments.

Firstly, the article was well read and republished across numerous media outlets gaining worldwide attention. This also resulted in interviews and expert comment across outlets such as CNN in the USA and AFP in Paris. It also resulted in a collaboration with other NGOs and natural gum manufacturers in a campaign to make producers accountable and ensure that plastics used in chewing gum manufacturing were not hidden within the ingredients declaration. The final outcome was our involvement as a co-author in a government policy paper which was submitted to the government. This was followed by an early day motion – the issue has gained some traction, and we hope that there will be some positive action by the time of the next report.

Following on from the success of last year's marine science display at the UK diving show we were delighted to be invited back again this year for the busy two-day show. As well as providing an exciting interactive stand that highlighted many of the environmental issues facing coastlines and marine habitats the stand also showcased research products being undertaken by PhD researchers from the University of Portsmouth. Interaction with many of the thousands of visitors was really encouraging. Additionally, the researchers were also provided with an opportunity to present their research to an audience at the show.

Fund Raising:

As previously mentioned, funding has been a major concern. We have launched a campaign for the following year, and this has included targeted marketing to encourage supporters to raise funds through adventure challenges. We have become an associate partner which will hopefully bear fruit in the longer term. We will also continue to look for further ways to raise funds.

Section E

Financial review

Brief statement of the charity's policy on reserves

We currently have £31,750 in a deposit account.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

The trustees were very sad that long time supporter, friend and treasurer, Bill Jones, had to step down from his role due to ill health following an accident in November 2024. Tim Reedman very kindly agreed to step up to the role of Treasurer.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Tim Reedman

Position (eg Secretary, Chair, etc)

Treasurer

Date

19/1/26

JUST ONE OCEAN

England & Wales - Charity number 1180364

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	April	2023		31	March	2024

Section A Reference and administration details

Charity name

Just One Ocean

Other names charity is known by

Registered charity number (if any)

1180364

Charity's principal address

45 Festing Grove
 Southsea
 Postcode PO4 9QB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Robert Hughes-Francis	Chair		
2	William Jones	Treasurer		
3	James McCann			
4	Timothy Reedman			
5	Ian Rose			
6	Felicity Sullivan			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote the conservation, protection and improvement of the physical and natural environment, in particular, but not exclusively, the coastal and marine environment.
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Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Our mission statement is to protect the ocean for future generations through science, education and communication. During the reporting period we have continued to be engaged in activities that support this aim.

The first pillar of our activities is science. We promote scientific research through the instigation of our own studies and in addition we provide funding for external scientific activities where possible when those activities align with our objectives. One of our main scientific research projects continues to be the Big Microplastic Survey. This ongoing citizen science project not only collects important data about the concentration and distribution of coastal microplastics and mesoplastics around the world, but it also serves as a tool for public engagement, education and communication about this important marine conservation issue. By doing this it not only supports more formal long term environmental monitoring activities but also engages stakeholders at a local level and potentially can bring about changes in attitudes and behaviour. The development of our most recent Citizen Science project, The Big Mangrove Project, has been put on hold while the efforts to secure funding to develop the mobile application on which it will be based upon continue. We are hopeful that 2024 – 2025 will bring in the funding required, however, there has been a decline in funding generally.

While the Big Mangrove Project is in abeyance, we have become involved in additional scientific research projects that are less dependent on accessing funding. One has been the study into the primeval oak forests that line the estuaries and tributaries in many parts of the south coast of UK and further afield. Early research suggests that these habitats are unique but analogous to tropical mangroves, providing important habitats for a diverse variety of wildlife which provides significant ecosystem services to those coastal regions and the marine habitat in general. We will highlight specific activities regarding this project later in the report, suffice to say, it is another small scale, but important contribution that the charity is making towards the protection of the ocean for future generations.

Education and Communication are the other pillars of our mission. Public presentations have decreased however we still manage to spread the message about the issues facing the oceans through our website and social media platforms. Topics include endangered species, habitat destruction, plastic pollution and public engagement. We have also spent a significant amount of effort promoting positive aspects of the oceans, highlighting where sustainability can protect and preserve marine ecosystems.

We added an additional member to our ambassador programme this year, a UK gentleman who is sailing across the Atlantic in a homemade vessel less than 4m in length and we look forward to providing a regular blog of his experiences during 2025. While on the ambassador programme we are also delighted to report that one of our ambassadors was selected to represent Antigua in the Paris Olympics.

Our support of undergraduate education continued and we once again we provided financial support for an intern programme in Thailand. This year we were also able to open the event to University of Swansea as well as University of Portsmouth.

While the number of presentations has declined particularly to large audiences, we have continued to promote our activities to a variety of

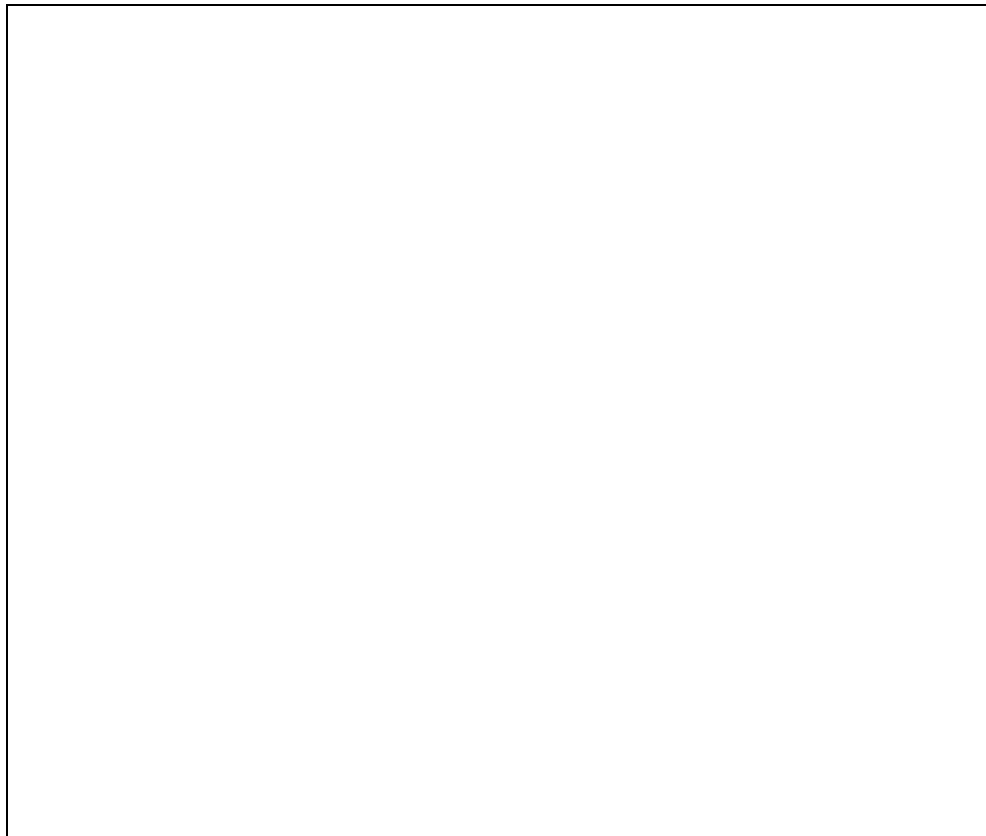
audiences and use various platforms to highlight the many issues facing the oceans and, more importantly what can be done to protect it.

The trustees confirm that they have given due regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Science:

During the last reporting period as in previous years we were delighted to report that funding we had provided to researchers had resulted in the publication of important scientific data in the Coral reefs journal as well as being the subject of an article in New Scientist. In this reporting period we are pleased to announce that two academic papers from our own research through the Big Microplastic Survey have been published. The first of these was published in the Journal of Coastal Conservation (<https://link.springer.com/article/10.1007/s11852-023-01023-0>) the second was in the Journal of Ocean and Coastal Management (<https://www.sciencedirect.com/science/article/pii/S0964569124000759>). In addition, one additional article is about to be submitted, and another is nearing completion. This will mean a total of four internally produced articles that have been submitted and published resulting from the Big Microplastic Survey Project.

While the Big Mangrove Survey has been put on hold due to funding limitations we have supported several scientific research projects. The first of these was the production of a Kelp forest video based on UK waters as part of a project funded by Natural England (<https://justoneocean.org/diving-into-the-seaweeds>). The final video highlights the importance of this coastal habitat and will be used by Natural England to promote its protection. It can be viewed on the Just One Ocean website.

Another exciting project we have been involved in is the Oak Forest Habitat project (<https://justoneocean.org/new-research-into-coastal-habitats>). We began our involvement in late 2023 and this culminating in providing financial support for a researcher to continue to gather important data during the early part of 2024. The initial results from this research are unique and extremely exciting and were also published in the Marine Biologist journal (<https://insight.cumbria.ac.uk/id/eprint/8406/>). We are looking forward to continuing our support of this research into 2025.

Education and Communication:

We continued to grow our presence on social media address the growing number of issues affecting marine and coastal habitats. Over the year we have covered a range of topics. From an education perspective we sent four marine science undergraduates to Thailand for a month long internship that covered a range of practical hands-on marine topics. This programme is incredibly popular with the undergraduates who attend – we just wish we had the funding to send more of them!

While the number of high profile speaking events decreased we did cross continents with our involvement in an Australian ABC network podcast. This resulted in an increased uptake in the Big Microplastic survey in Australia and broadened our reach significantly.

Another milestone was our first 'marine issues' display event. We invested in a range of display products and produced a stand at an international dive show (<https://justoneocean.org/talking-about-marine-conservation-at-godiving-show>). The stand had information about microplastic surveys, microscopes looking at plastic in water, a wave tank showing how mangroves protect the coastlines and equipment highlighting marine biology research techniques. We brought along several volunteers from the University of Portsmouth all of whom benefitted from the interaction with several thousand members of the public over the two-day event.

Fund Raising:

As in previous years the main source of income is from donations and individual fundraising events through Facebook and Just Giving. In addition, the sale of T-shirts that raise awareness of ocean issues and the donations that come from these have contributed to our finances. We have once again seen a reduction in funds over the year which is unfortunate, but we are doing what we can to address that:

Last year we became involved with Action Challenge as a new fundraising opportunity. Action Challenge lay on challenging events that members of the public can participate on. These include walking and running short to long distances (<https://justoneocean.org/events-and-challenges>). Last year brought in a reasonable amount of funding and increased our reach in the UK and we intend to invest more of our fundraising budget to this activity in 2025.

Section E

Financial review

Brief statement of the charity's policy on reserves

We currently have £29,000 in a deposit account.

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

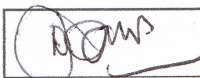
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

William Jones

Position (eg Secretary, Chair, etc)

Treasurer

Date

11 / 12 / 24

Receipts and payments accounts

CC16a

For the period from	01/04/2023	To	31/03/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations and legacies	19,979	-	-	19,979	27,870
Sales	284	-	-	284	-
Refunds	317	-	-	317	1,250
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	20,580	-	-	20,580	29,120
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	20,580	-	-	20,580	29,120
A3 Payments					
Accountancy fees	1,432	-	-	1,432	1,273
Advertising/promotional	1,754	-	-	1,754	3,841
Computer costs	52	-	-	52	47
Consultancy fees	2,015	-	-	2,015	-
Grants	483	-	-	483	-
Internet charges and fees	1,648	-	-	1,648	769
Meals and entertainment	67	-	-	67	38
Office/administrative expenses	60	-	-	60	153
Project expenses	1,531	-	-	1,531	4,285
Raising funds	3,390	-	-	3,390	1,284
Research intern	4,825	-	-	4,825	4,637
Travel and accommodation	892	-	-	892	101
The Big Microplastic Survey	-	550	-	550	799
Beach Clean Project	115	-	-	115	-
Oak Mangrove Project	2,955	-	-	2,955	25
Promotional items	123	-	-	123	902
Insurances	270	-	-	270	270
F&F	104	-	-	104	-
Membership fees	-	-	-	-	43
Research cost	-	-	-	-	799
Rent	10,580	-	-	10,580	6,709
Printing postage and stationary	47	-	-	47	-
Miscellaneous expenses	-	-	-	-	91
Sub total	32,342	550	-	32,892	26,066
A4 Asset and investment purchases, (see table)					
Camera equipment	1,390	-	-	1,390	734
	-	-	-	-	-
Sub total	1,390	-	-	1,390	734
Total payments	33,732	550	-	34,282	26,800
Net of receipts/(payments)	(13,152)	550	-	13,702	2,320
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	70,657	6,097	-	76,754	74,434
Cash funds this year end	57,505	5,547	-	63,052	76,754

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	15,966	5,547	-
	Deposit Account	29,000	-	-
	PayPal Account	12,539	-	-
	Total cash funds	57,505	5,547	-
(agree balances with receipts and payments account(s))				

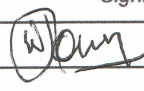
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Accountancy Fees	Unrestricted	720	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	W JONES	28/1/25

JUST ONE OCEAN

England & Wales - Charity number 1180364

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	April	2022		31	March	2023

Section A Reference and administration details

Charity name

Just One Ocean

Other names charity is known by

Registered charity number (if any)

1180364

Charity's principal address

45 Festing Grove
 Southsea
 Postcode PO4 9QB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Robert Hughes-Francis	Chair		
2	William Jones			
3	James McCann			
4	Timothy Reedman			
5	Ian Rose			
6	Felicity Sullivan			
7				
8				
9				
10				
11				
12				
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14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by other trustees when required

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote the conservation, protection and improvement of the physical and natural environment, in particular, but not exclusively, the coastal and marine environment.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Our mission statement is to protect the ocean for future generations through science, education and communication. During the reporting period we have continued to be engaged in activities that support this aim.

Science has continued to be one of the main pillars of our activities. Our activities are project based and one of our main research projects, the Big Microplastic Survey, continues to grow with registrations and data collection being submitted from many parts of the world through citizen science. This provides an opportunity to collect more data than might be possible using more traditional scientific methods. It also offers positive benefits to the participants, who learn about the issues that microplastics pose to the marine and coastal environments, as well as learning new skills. Public engagement is a fundamental part of what we do whenever possible. This theme of public engagement continued in early 2023 when we began sourcing funds for a new citizen science project the Big Mangrove Survey. The intention with this project is to provide a means to undertake a rapid assessment of the health of mangrove forests using an app-based data recording system. We linked up with organisations in Antigua and the Gambia where we intend to undertake a feasibility study before additional investment in the project, and one of our University of Portsmouth scientific advisors is also involved in the project development.

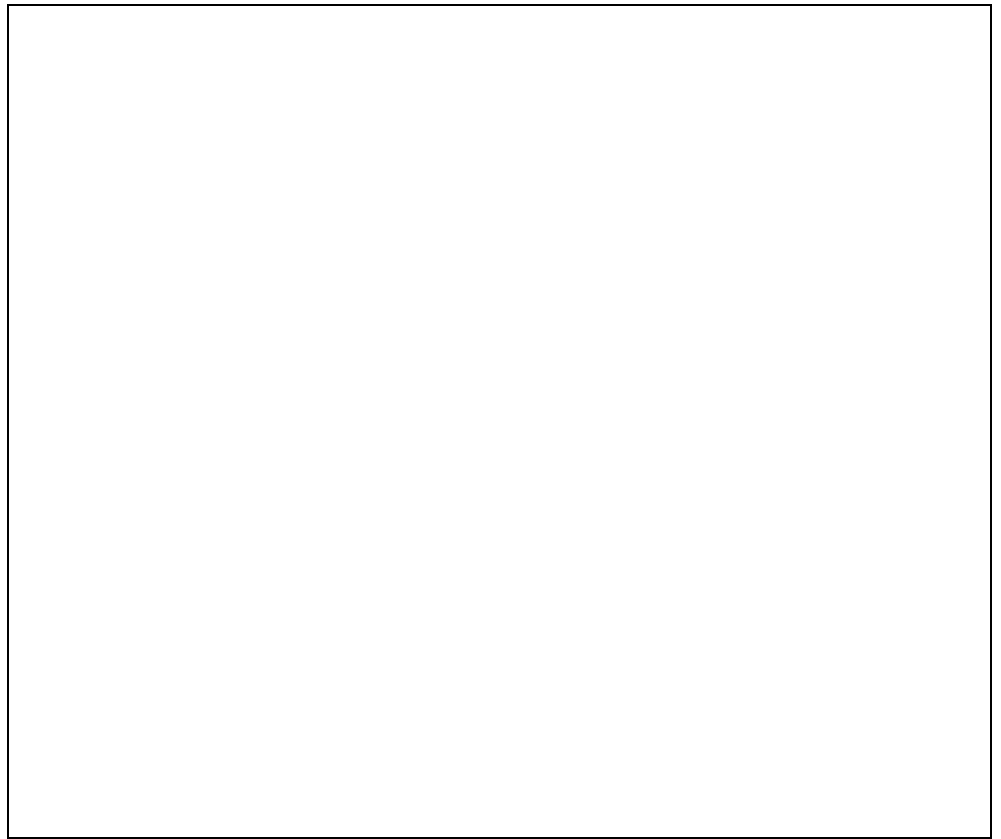
Education and Communication are the other pillars of our mission. Public presentations have decreased however we still manage to spread the message about the issues facing the oceans through our website and social media platforms. Our Facebook supporters currently number 67k people. We established an ambassador programme in 2022 which included musicians, adventurers, a TV presenter, and an Olympic sportsman. We hope that our supporting ambassadors will spread the word about our work into the future. We also launched an intern programme in Thailand. Working with an organisation based on the island of Koh Tao we provided funding for four students from University of Portsmouth to participate in the marine ecology intern programme. This included gaining experience in coral farming and marine animal management. All of the students found it to be a lifechanging experience and we intend to continue this project on an annual basis. Our support of University of Portsmouth post graduate programmes also continues through funding and presentations.

The trustees confirm that they have given due regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Science:

As previously mentioned, supporting scientific research is at the centre of our mission. In May 2021 we supported some research into a Crown of Thorns project in Australia (<https://justoneocean.org/portfolio/impact-of-global-warming-on-cots>). We are delighted that this financial support helped towards this research being published in the Coral reefs journal <https://link.springer.com/article/10.1007/s00338-022-02314-y>

As mentioned in the overall summary, our Big Microplastic Survey (BMS) project continues to grow. Three papers based on development of the project and the data collected from by volunteers have been submitted to academic papers and are currently in the review stage. The project was also featured in an article in New Scientist magazine (<https://bit.ly/3RDwBq0>) which resulted in a number of registrations to the project.

We are pleased to report that the techniques that were developed for the BMS have also been used by other organisations. During the middle of the year received a report from an organisation called Our Blue Hands that covered a number of issues facing Cape Verde including microplastics. We are pleased to report that they used our methodology for their research and that a further report about the coastline of Brazil is due in the coming year.

During the reporting period we also began development of a new mangrove research and data collection project, The Big Mangrove Survey (<https://justoneocean.org/portfolio/the-big-mangrove-survey>). This is in conjunction with several NGOs and our scientific advisors from the University of Portsmouth. As part of this project we visited the Gambia and connected with an environmental NGO as part of the development of our Big Mangrove survey project. The visit allowed us to visit several mangrove areas, connect with several NGOs and connect with organisations through the British High commission. We also obtained images, video footage and interviews that we can use for the development of the project website in the future. Once this programme has been tested and evaluated, we will launch it to a wider audience. In the longer term we hope that this data can be linked into the Blue Carbon Initiative programme that will highlight the value of these coastal habitats, encourage corporate and government investment, and preserve the habitats into the future.

Education and Communication:

We continued to grow our presence on social media address the growing number of issues affecting marine and coastal habitats. Over the year we have covered, overfishing, marine pollution, the importance of coastal habitats to marine ecosystems and many other environmental concerns. We visited Koh Tao in 2022 to see the marine undergraduate intern programme first hand. This provided a valuable insight into the importance of practical training and experiences to up and coming marine scientists and is an educational programme that we want to promote and grow in the future.

The Big Microplastic Survey continues to be not only a tool for gathering useful and reliable scientific data, but also a means of educating and communicating. A large number of surveys are undertaken by schools and other educational establishments.

As in previous years we have been involved in the MSc programme in

Marine and Coastal Resource Management at the University of Portsmouth. We have also been in communication with Swansea University regarding research support.

As mentioned previously, speaking engagements have dwindled over the year but we hope this will increase in the future.

Fund Raising:

As in previous years the main source of income is from donations and individual fundraising events through Facebook and Just Giving. In addition, the sale of T-shirts that raise awareness of ocean issues and the donations that come from these have contributed to our finances. We have once again seen a reduction in funds over the year which is unfortunate, but we are doing what we can to address that:

In the past donations from the website were sent to a Just Giving page. While that portal is still in operation, we have also established a direct donation link on our website. One new fund-raising opportunity that we put in place were challenges organised by the event company 'Action Challenge'. Although we launched the link at a late stage of the reporting period it did produce results and we hope to develop it further in the future.

Although slightly lower than hoped, the amount of income being raised is still allowing us to continue meeting our core objectives and be a voice for the protection of the oceans.

Section E

Financial review

Brief statement of the charity's policy on reserves

We currently have £29,000 in a deposit account.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	W Jones	
Full name(s)	WILLIAM JONES	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	30/01/2024	

Just One Ocean

Independent Examiner's Report to the Trustees
For the Period Ended 31 March 2023



Independent examiners report to the Trustees of Just One Ocean

I report to the trustees on my examination of the accounts for Just One Ocean ("the charity") for the period ended 31 March 2023.

Responsibilities and basis of report

As the charity trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the 2011 Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
2. the accounts do not comply with these records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Michelle Ferris BSc (Hons) FCA DChA

Albert Goodman LLP
Chartered Accountants
Goodwood House
Blackbrook Park Avenue
Taunton
Somerset
TA1 2PX

Date: 30 January 2024



Receipts and payments accounts

CC16a

For the period
from

01/04/2022

To

31/03/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations and Legacies	27,870	-	-	27,870	26,490
Refund of deposit	1,250	-	-	1,250	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	29,120	-	-	29,120	26,490
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	29,120	-	-	29,120	26,490
A3 Payments					
Accountancy Fees	1,273	-	-	1,273	1,104
Advertising/Promotional	3,841	-	-	3,841	3,790
Computer Costs	47	-	-	47	103
Wages	-	-	-	-	12,515
Consultancy Fees	-	-	-	-	5,040
Grants	-	-	-	-	1,055
Internet Charges and fees	769	-	-	769	124
Meals and Entertainment	38	-	-	38	163
Office/Administrative Expenses	153	-	-	153	173
Project Expenses	4,285	-	-	4,285	12,082
Raising Funds	1,284	-	-	1,284	418
Research Intern	4,637	-	-	4,637	768
Travel and Accommodation	101	-	-	101	496
The Mig Microplastic Survey	-	799	-	799	2,342
Beach Clean Project	-	-	-	-	115
Office Equipment cost	25	-	-	25	215
Promotional Items	902	-	-	902	-
Insurances	270	-	-	270	-
Membership Fees	43	-	-	43	-
Research cost	799	-	-	799	-
Rent	6,709	-	-	6,709	-
Miscellaneous Expenses	91	-	-	91	-
Sub total	25,267	799	-	26,066	40,503
A4 Asset and investment purchases, (see table)					
Camera equipment	734	-	-	734	-
	-	-	-	-	-
Sub total	734	-	-	734	-
Total payments	26,001	799	-	26,800	40,503
Net of receipts/(payments)	3,119	- 799	-	2,320	- 14,013
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	67,538	6,896	-	74,434	88,447
Cash funds this year end	70,657	6,097	-	76,754	74,434

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	30,741	6,097	-
	Deposit Account	29,000	-	-
	Paypal Account	10,916	-	-
	Total cash funds	70,657	6,097	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Accountancy Fees	Unrestricted	1,236	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	W Jones	WILLIAM JONES	30/01/2024

JUST ONE OCEAN

England & Wales - Charity number 1180364

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	April	2021		31	March	2022

Section A Reference and administration details

Charity name

Just One Ocean

Other names charity is known by

Registered charity number (if any)

1180364

Charity's principal address

45 Festing Grove
 Southsea
 Postcode PO4 9QB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Robert Hughes-Francis	Chair		
2	William Jones			
3	James McCann			
4	Timothy Reedman			
5	Ian Rose			
6	Felicity Sullivan			
7				
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15				
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18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by other trustees when required

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote the conservation, protection and improvement of the physical and natural environment, in particular, but not exclusively, the coastal and marine environment.
--

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Our mission statement is to protect the ocean for future generations through science, education and communication. During the reporting period we have continued to be engaged in activities that support this aim.

Science continues to be a significant part of the work we do. This includes the support of scientific research and also developing and undertaking our own research projects. Covid-19 has reduced the amount of research being undertaken by researchers around the world for very obvious reasons. The Big Microplastic survey is still the largest project we are running and over the year data has continued to be submitted. Papers produced from these data have been drafted and will hopefully be published in late 2022/2023. In addition we have provided funding for a number of scientific research projects over the year and we have also seen research projects that we have funded over the past two years be published in scientific journals during 2021/2022. We have recently added another scientific advisor to our team and we are looking forward to moving forward with another significant citizen science project using his expertise in 2023. In summary, whilst Covid-19 has limited some aspects of this area of our work, as the detailed analysis further in this report will highlight we continue to make an impact on marine conservation and contribution to the development of our scientific knowledge.

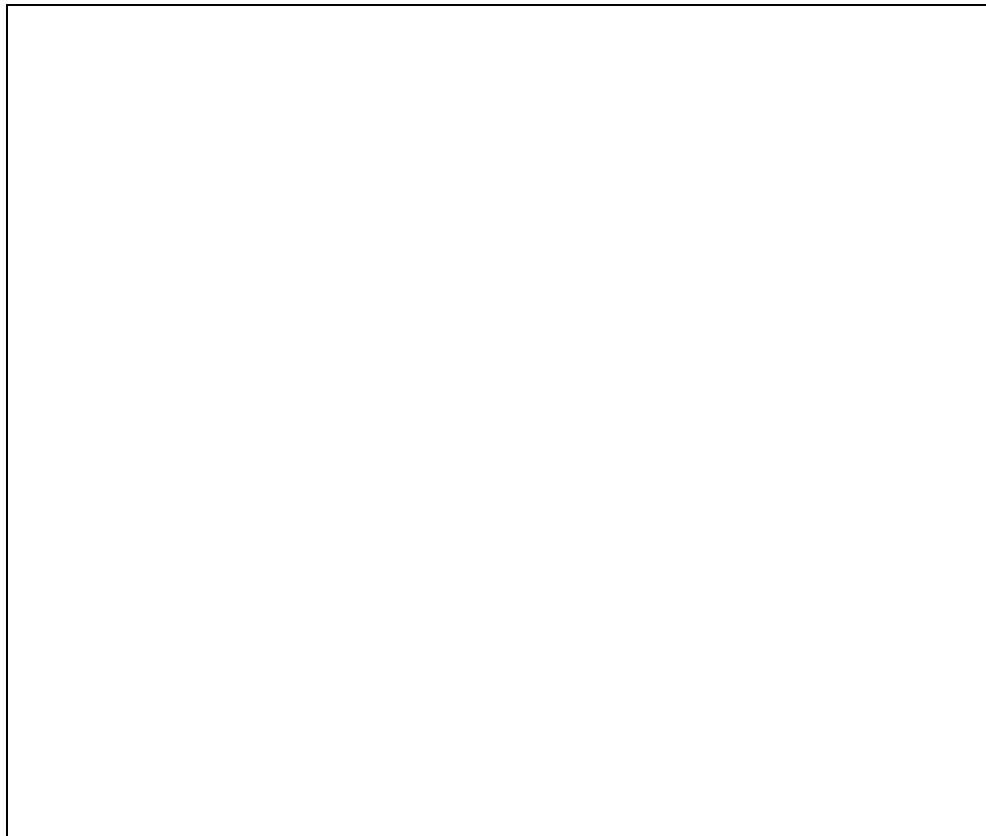
Education and Communication are another important aspect of our work. Whilst the number of presentation we have undertaken has decreased, again due to the impact of Covid-19, we have been engaging with the general public and the academic community. We have used our continuously expanded social media audience to address a myriad marine conservation issues and engage with that audience. We have continued to develop links and work with NGOs and academic institutions around the world and the relationships we are developing in the process provide and ongoing community of likeminded people and organisations. In addition, during this year we have undertaken our first major education and communication campaign that highlighted the issues and impacts that the fast fashion industry is having on the marine environment. The reach of our message continues to be significant.

The trustees confirm that they have given due regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Science:

In early 2021 the COVID-19 pandemic appeared to be taking a turn for the better. Infection rates were slowing down and we hoped that this would also the impact on fund raising and research activities being reduced. There was a return to research but as new variants of the virus came to light there continued to be a cautious approach to any return to normality. We sponsored some research projects throughout the year but not as much as we had hoped. In May 2021 we supported some ongoing research into a Crown of Thorns project in Australia (<https://justoneocean.org/portfolio/impact-of-global-warming-on-cots>). This PhD research has resulted in a paper being accepted by an environmental research journal and we await details of the publications. We were also delighted to read that our support of two other research projects during 2020 had also resulted in the publication of research papers during 2021. Specifically:

- a. Perceptions of the diving community regarding the marine environment (<https://justoneocean.org/portfolio/recreational-diver-perceptions-of-effects-on-the-marine-environment>)
- b. Human impacts on Beaked Whale habitats (<https://justoneocean.org/portfolio/identification-beaked-whale-habitats>)

We took on three interns for a short period of time during the summer of 2021. Two of these were from University of Portsmouth and one was from Cardiff University. They were involved in various research projects during their time with us including research into Conger Eels, coastal Microplastic research and fast fashion research. In early 2022 we also provided financial support to a PhD researcher at the University of Portsmouth examining and characterising the flux of microplastics in the ocean. His research will be based around the Solent area and he hopes it will lead to changes in perceptions and attitudes regarding the manufacture and discharge of plastic waste. During the year we also continued to support the Big Microplastic Survey research. A number of draft papers were written as a result of this data collection and these will hopefully be published in 2022/2023. The number of countries and organisations involved in this research project has continued to grow albeit more slowly than at first, possibly due to the limitations of Covid-19. Some of those organisations, specifically in Argentina (<https://justoneocean.org/proyectosub-and-the-big-microplastic-survey-collaboration>), Mozambique and Thailand, have provided so much data that additional research publications are being planned.

Education and Communication:

We continued to grow our presence on social media throughout the year with mutually beneficial links to a number of other NGOs and conservation organisations around the world. We addressed a myriad marine conservation issues throughout the year covering everything from overfishing and marine plastic to seagrass protection and Basking sharks. Some events that were intended to raise funds for Just One Ocean also became excellent tools for education and communication. This included a world record attempt by one supporter to paddle the length of the River Thames in 60 hours.

We have undertaken some speaking engagements during the year but again this is less than previous years due to the pandemic. Speaking engagements included, schools, community organised events (<https://www.henleyherald.com/2021/11/18/is-it-too-late-to-save-our-ocean>) and an international marine conservation conference in India that was undertaken remotely. In June 2021 we collaborated with an organisation to produce a plastic pollution awareness film to help raise

awareness of the issue. The film was provided for us to use without any costs. In July 2021 we supported an organisation in India undertaking a series of beach clean events (<https://justoneocean.org/delta-beach-cleanup-drive-with-sri-krishna-rotaract-club>) and we also participated in and filmed a lobster release off the North coast of Cornwall in collaboration with the National Lobster Hatchery. Additionally during the summer, our Big Microplastic Survey research project played a significant part of the activities being undertaken by groups of young students in the Baja Peninsula in collaboration with the Vermillion Sea Institute (<https://justoneocean.org/teens-leading-local-plastic-study-on-the-baja-peninsula>).

With the return of students to UK Universities in September/October 2021 we were once again involved in training at undergraduate and postgraduate teaching at University of Portsmouth.

Our most significant education and communication event was the launch of Fashion Fish (<https://www.lbbonline.com/news/fashion-fish-boutique-highlights-the-damage-fashion-brands-are-doing-to-sea-life>). This awareness campaign included social media and physical activities during London Fashion week in early 2022 designed to highlight the damage being caused to the marine environment by the fast fashion industry. Hard hitting campaign designs were provided by a collaborating organisation and the culmination of the activity was the launch of a pop-up store in London. The event had a significant reach across all of our social media platforms and provided an excellent means of education and communication about one of the biggest issues facing the ocean.

Fund Raising:

The main source of income is from donations and individual fundraising events through Facebook and Just Giving. We have seen a reduction in funds over the year but again this is due to some extent to Covid-19, a corresponding down-turn in research and alternative priorities for many individuals. We have also seen support from organisations producing sustainable goods and products that are linked in some way to ocean issues. Although slightly lower than hoped, the amount of income being raised is still allowing us to continue meeting our core objectives and be a voice for the protection of the oceans.

Section E

Financial review

Brief statement of the charity's policy on reserves

We currently have £29,000 in a deposit account.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

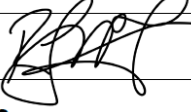
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	R J Hughes-Francis	
Position (eg Secretary, Chair, etc)	Chair	
Date	26 th November 2022	

Just One Ocean

Independent Examiner's Report to the Trustees
For the Period Ended 31 March 2022



Independent examiners report to the Trustees of Just One Ocean

I report to the trustees on my examination of the accounts for Just One Ocean ("the charity") for the period ended 31 March 2022.

Responsibilities and basis of report

As the charity trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the 2011 Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
2. the accounts do not comply with these records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Michelle Ferris BSc (Hons) FCA DChA

Albert Goodman LLP
Chartered Accountants
Goodwood House
Blackbrook Park Avenue
Taunton
Somerset
TA1 2PX

Date: 27 January 2023



Receipts and payments accounts

CC16a

For the period
from

01/04/2022

To

31/03/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations and Legacies	26,490	-	-	26,490	63,734
Sales	-	-	-	-	20
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	26,490	-	-	26,490	63,754
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	26,490	-	-	26,490	63,754
A3 Payments					
Accountancy Fees	1,104	-	-	1,104	1,080
Advertising/Promotional	3,790	-	-	3,790	5,119
Computer Costs	103	-	-	103	252
Wages	12,515	-	-	12,515	4,000
Consultancy Fees	5,040	-	-	5,040	-
Grants	-	1,055	-	1,055	2,429
Internet Charges	55	-	-	55	-
Internet Fees	69	-	-	69	141
Meals and Entertainment	163	-	-	163	10
Membership Fees	-	-	-	-	127
Office/Administrative Expenses	173	-	-	173	270
Project Expenses	11,058	1,024	-	12,082	5,576
Raising Funds	418	-	-	418	216
Research Intern	-	768	-	768	160
Travel and Accommodation	496	-	-	496	-
The Mig Microplastic Survey	-	2,342	-	2,342	36
Beach Clean Project	115	-	-	115	-
Office Equipment cost	215	-	-	215	-
Sub total	35,314	5,189	-	40,503	19,416
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	35,314	5,189	-	40,503	19,416
Net of receipts/(payments)	(8,824)	5,189	-	14,013	44,338
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	76,362	12,085	-	88,447	44,109
Cash funds this year end	67,538	6,896	-	74,434	88,447

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	38,538	6,896	-
	Deposit Account	29,000	-	-
		-	-	-
	Total cash funds	67,538	6,896	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

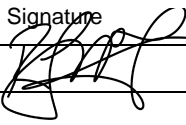
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Accountancy Fees	Unrestricted	1,176	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature 	Print Name R J hughes-Francis	Date of approval 26.01.2023
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JUST ONE OCEAN

England & Wales - Charity number 1180364

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	April	2020		31	March	2021

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

45 Festing Grove	
Southsea	
Postcode	PO4 9QB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Robert Hughes-Francis	Chair		
2	William Jones			
3	James McCann			
4	Timothy Reedman			
5	Ian Rose			
6	Felicity Sullivan			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by other trustees when required

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote the conservation, protection and improvement of the physical and natural environment, in particular, but not exclusively, the coastal and marine environment.
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Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Our mission statement is to protect the ocean for future generations through science, education and communication. During the reporting period we have continued to be engaged in activities that support this aim.

Supporting science continues to be a key part of the work undertaken by the charity, either in the form of supporting scientific research projects or undertaking our own. During the year that scientific element of our work has been severely impacted by the global Covid-19 pandemic. In the majority of universities and research organisations that we work with, field work was put on hold resulting in a reduction in the amount of funding being provided to researchers. That said we were still able to contribute both financially and through academic input to a number of key scientific research areas notably with our partnerships with University of Portsmouth and the School of Marine Science in Cochin, India. Our own research projects, specifically our worldwide citizen science project examining the scale and distribution of microplastics in coastlines around the world also saw a reduction in the amount of data being uploaded to our database. For example, a project we were supporting in Malaysia to examine the coastal microplastic situation in the Palau Besar group of islands off the coast of Mersing in East Malaysia was stopped completely and the research station was evacuated. However, in Koah Tao island, Thailand we were able to continue to support a similar research project as the virus took a long time to reach that particular location and work could continue.

The pandemic also resulted in us taking on fewer interns than we did in the previous year, however, we were still able to take on some students as and when lockdown regulations were eased. In addition we have continued to develop our research profile overseas, supporting research into Crown of Thorns starfish in Australia, as well as plastic pollution issues in India and Argentina.

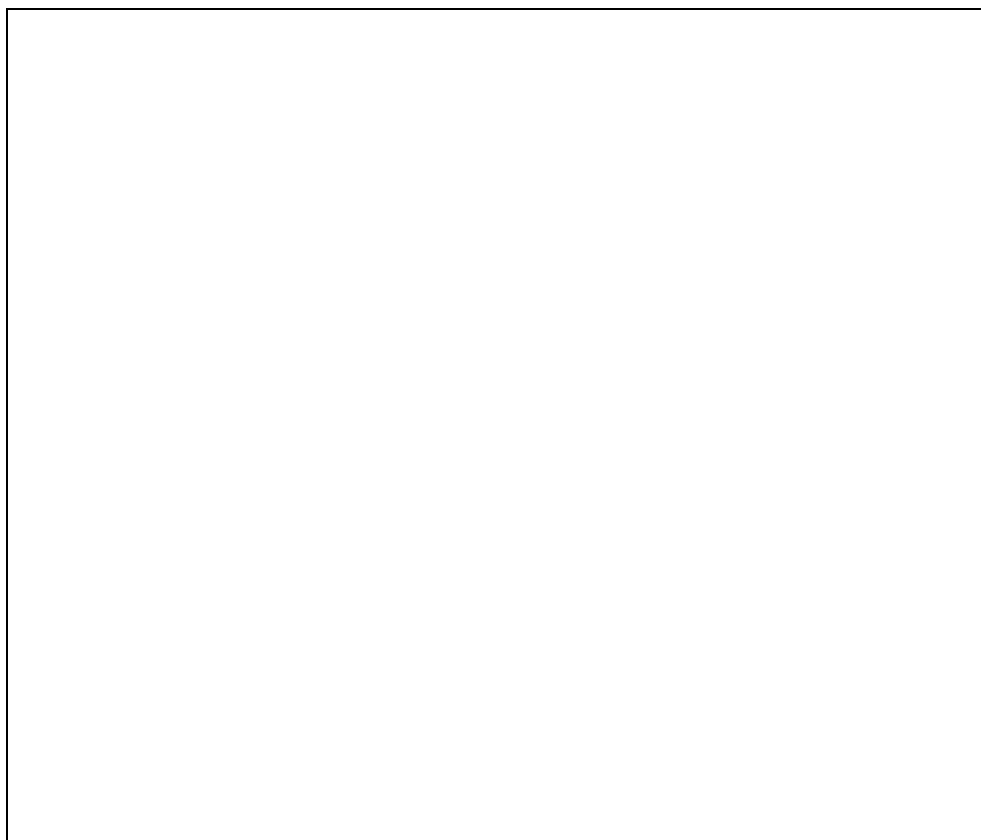
Education and Communication, the other pillars of our mission also saw a downturn in activity as a result of the pandemic but we still achieved a lot. We provided scientific advice for the production of a children's book about ocean plastic pollutions and we also began to record footage for a series of educational films we plan to make in order to increase our online presence and provide an educational resource. We plan to have this site live during 2021-2022. We also participated in a short BBC news story about plastic in tea bags providing expert advice on the subject. Many conferences were cancelled as were in person speaking events and we only managed one in-person conference before the first Covid-19 national lockdown. We continued to undertake online conferences and presentations when we could which included talks to academic institutions and corporate bodies. We also continued to publish articles and news posts about numerous issues affecting the oceans and give interviews on ocean issues not just in the UK but in other parts of the world (<https://www.surferrule.com/just-one-ocean-comprometidos-con-el-oceano/>). In doing so we continued to be able to communicate with the general public, encouraging engagement and increasing our following around the world.

In summary, the Covid-19 pandemic has been difficult as it has for many organisations, however, we continue to be a voice for the protection of the ocean and are meeting our objectives.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Big Microplastic Survey:

The Big Microplastic Survey continues to be a major ongoing project in spite of the reduction in participation mentioned in the summary. The survey was digitised last year and the project has continued to grow even through the pandemic. Volunteers, NGOs and academic institutions from countries involved has now reached 62 and over 1,000 volunteers have taken part. Some of the volunteer groups we are working with are conducting large surveys over a protracted period, in particular:

- Argentina – ProyectoSub
- Mexico – Vermillion Sea Institute
- Thailand – Eco Koh Tao environmental group
- Malaysia – Tengah Island Conservation
- Mozambique – Dolphin Encounters Research Centre

One key aspect of the survey as it has developed has been the opportunity to undertake further analysis of the data collected. This has enabled draft scientific research papers to be written about motivation and attitudes of volunteers, quality assurance of volunteer data and perceptions of key stakeholders working within coastal environments with regards to marine plastic pollution. These will be published in the 2021-2022 period. In addition, the open source data that the project has gathered been utilised by other researchers in the UK and further afield.

Cochin Marine Conference:

At the end of the last reporting year we participated in a major event in India speaking about ocean issues and marine plastic pollution. As a follow up to this conference we also committed to partner with the University to undertake research into the impact of marine plastic in Lakshadweep, a group of islands off the west coast of India.

Terschelling Conference – Plastic in the Waddenzee:

At the end of the previous reporting year we participated in a conference in Terschelling, an island in the Waddenzee. A World Heritage site, the region was badly impacted by the loss of several hundred shipping containers off the coast in January 2019 (<https://justoneocean.org/the-msc-zoe-disaster-on-the-wadden-sea-coastline>). Our participation in the conference followed previous collaboration with volunteers in the region gathering data on the impact of the disaster. As well as giving presentations we also conducted microplastic survey workshops.

Development of Ocean Litter App:

This year also saw the launch of an ocean litter tracking app developed in partnership with another non-profit organisation. The app has been developed to allow the crews of ocean going sailing ships to be able to upload data on ocean debris using images and descriptions. The intention is to upload those data to a central database which will enable its movement to be tracked over time. The app is currently being tested by a yacht company.

Development of Just One Ocean You Tube Channel:

We began the process of developing our You Tube channel by undertaking some initial filming during 2020-2021. The plan is for the channel to provide educational information films that are about more unusual aspects of marine and aquatic issues. For example we collected footage for a five part series looking at the coastal geology, geography and ecology of the Isle of Wight, focussing on the impacts of anthropogenic activity coastal erosion and sea level rises. We have also gathered footage about the marine life of rock pools and the impact of

invasive zebra mussels. We hope to broadcast these films and others during 2021-2022.

A Planet Full of Plastic:

We were pleased to be involved in the production of the children's book 'A Planet Full of Plastic' by Neal Layton. We provided advice for the writing of the book as well as some of the photographic imagery. We are currently trying to raise fund to pay for more copies of the books to be put into schools.

Partnerships:

We launched some interesting partnerships during the year with small businesses that are undertaking work that is improving the human impact on the oceans and the environment:

- A bamboo toilet paper manufacturer
- A glass collection start-up in a region where no glass recycling is provided by local government
- A steel water bottle company
- A sustainable recycled fabric bag manufacturer
- A reusable coffee cup company

Beach Clean Website:

At the beginning of the year we began to support a number of beach cleans around the world that registered with our Beachclean.org website. As well as the UK we also supported beach cleans through this site in India, Indonesia, Morocco, Australia, Ghana, Cameroon, Italy, Kuwait and the Netherlands. We also provided financial support through a fundraising site to assist the development of a clean-up and educational organisation in Tanzania.

Research Grants:

Although fieldwork was restricted due to the pandemic desktop studies were able to go ahead and we were pleased to be able to provide some financial support to a number of research students from University of Portsmouth (<https://www.port.ac.uk/news-events-and-blogs/news/ocean-research-receives-boost-from-portsmouth-charity>). We also provided a research grant towards research being undertaken by a British postgraduate researcher at the James Cook University who is looking into Crown of Thorns starfish (<https://justoneocean.org/crown-of-thorns-research-project>).

Interns:

Although the number was reduced from the previous year, we have employed three undergraduate interns during the period first part of the reporting period. These interns were involved in undertaking research into a range of issues including fast fashion, microplastics and overfishing

Section E

Financial review

Brief statement of the charity's policy on reserves

We currently have £29,000 in a deposit account.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	R Hughes-Francis	
Full name(s)	R Hughes-Francis	
Position (eg Secretary, Chair, etc)	Chair	
Date	22/01/2022	

Just One Ocean

Independent Examiner's Report to the Trustees
For the Period Ended 31 March 2021



Independent examiners report to the Trustees of Just One Ocean

I report to the trustees on my examination of the accounts for Just One Ocean ("the charity") for the period ended 31 March 2021.

Responsibilities and basis of report

As the charity trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the 2011 Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
2. the accounts do not comply with these records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Michelle Ferris BSc (Hons) FCA DChA

Albert Goodman LLP
Chartered Accountants
Goodwood House
Blackbrook Park Avenue
Taunton
Somerset
TA1 2PX

Date: 27 January 2022



Receipts and payments accounts

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For the period from	01/04/2020	To	31/03/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Billable Income	-	-	-	-	205
Charitable Activities	-	-	-	-	353
Donations and Legacies	63,734	-	-	63,734	92,058
Sales	20	-	-	20	404
Sub total (Gross income for AR)	63,754	-	-	63,754	93,020
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	63,754	-	-	63,754	93,020
A3 Payments					
Accountancy fees	1,080	-	-	1,080	-
Advertising/Promotional	3,881	1,238	-	5,119	3,290
Bank charges	-	-	-	-	25
Computer Costs	252	-	-	252	105
Conference Fees	-	-	-	-	321
Consultancy Fees	4,000	-	-	4,000	-
Expenses	-	-	-	-	100
Grants	-	2,429	-	2,429	10,637
Import Duty and VAT	-	-	-	-	317
Insurances	-	-	-	-	169
Internet Fees	141	-	-	141	264
Meals and Entertainment	10	-	-	10	157
Membership Fees	82	45	-	127	144
Office/Administrative Expenses	270	-	-	270	34
Printing, Postage and Stationery	-	-	-	-	4
Project Expenses	4,831	745	-	5,576	15,521
Promotional Items	-	-	-	-	362
Purchases	-	-	-	-	3,253
Raising Funds	216	-	-	216	288
Research Intern	-	160	-	160	4,864
Staff Training	-	-	-	-	306
Travel and Accommodation	20	16	-	36	8,646
Vehicle Hire	-	-	-	-	104
Sub total	14,783	4,633	-	19,416	48,911
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	14,783	4,633	-	19,416	48,911
Net of receipts/(payments)	48,971	- 4,633	-	44,338	44,109
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	27,391	16,718	-	44,109	-
Cash funds this year end	76,362	12,085	-	88,447	44,109

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	47,362	12,085	-
	Deposit account	29,000		-
				-
	Total cash funds	76,362	12,085	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Accountancy Fees	Unrestricted	1,080	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	R Hughes-Francis	R Hughes-Francis	22/01/2022	