



Lighthouse Church, Anglesey
(Capel Goleudy Mon)
A Charitable Incorporated Organisation

FINANCIAL STATEMENTS AND TRUSTEES REPORT
FOR THE 16-MONTHS ENDED 31 DECEMBER 2025

<https://www.lighthousechurchanglesey.org/>
<https://www.capelgoleudymon.org/>

Lighthouse Church, Anglesey

INDEX TO THE FINANCIAL STATEMENTS

FOR THE 16-MONTHS ENDED 31 DECEMBER 2025

	Page
Legal and administrative information	1
Trustees' report	2 - 7
Independent examiner's report	8
Statement of financial activities	9
Balance sheet	10
Notes to the financial statements	11 - 15

Lighthouse Church, Anglesey

LEGAL AND ADMINISTRATIVE INFORMATION

FOR THE 16-MONTHS ENDED 31 DECEMBER 2025

Trustees:	J Gowers-Cromie (Chair) G Boyer P Morton S Percival
Charity number:	1180319
Charity Address:	Carreg Dwr Paradwys Bodorgan LL62 5PB
Charity Website:	https://www.lighthousechurchanglesey.org/ (English) https://www.capelgoleudymon.org/ (Welsh)
Independent Examiners:	Lifestyles Accountancy Limited 39 Kirklees Road Southport PR8 4RB
Bankers:	HSBC 2 High Street Llangefni LL77 7LU

Lighthouse Church, Anglesey

TRUSTEES' REPORT

FOR THE 16-MONTHS ENDED 31 DECEMBER 2025

The trustees submit their annual report and financial statements for the year ended 31 December 2025. The financial statements follow the requirements of the revised Charities Statement of Recommended Practice (FRS 102) (second edition - October 2019) – Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Lighthouse Church is a Charitable Incorporated Organisation which was registered on 15 October 2018. It is governed by its Constitution dated 4 December 2017 which is based on the Charity Commission's model governing document for foundation Charitable Incorporated Organisations.

Lighthouse Church is part of the Pioneer UK Network of churches and is a member of the Evangelical Alliance. Lighthouse church currently meets at Llangefni Town Hall, Bulkeley Square, Llangefni LL77 7LR.

During the year the trustees agreed to extend the year end from 31 August to 31 December, simply to match the year end accounts to the internal budgeting process.

Recruitment and appointment of the trustees

The board seeks to achieve a balance of skills and experience amongst the trustees. In order to maintain this, the board reviews its skill and experience mix each year and seeks to recruit new trustees as and when necessary.

There must be at least 3 charity trustees serving at any one time and the maximum number of trustees is 12.

In accordance with the Constitution, apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.

Trustee induction and training

To support trustees existing competencies, we refer them to web based training materials appropriate to their role. The trustee team have worked well together during the year meeting approximately every other month. In the coming years we would anticipate adding to the team and specifically looking for people from Anglesey to join the board.

Ongoing training is provided by the board of trustees as and when the need arises.

Risk management

All major insurable risks are subject to normal churches and employers insurance. Annual reviews of risk, such as safeguarding, health and safety are undertaken by the trustees in conjunction with employees and volunteers.

Lighthouse Church, Anglesey

TRUSTEES' REPORT (continued)

FOR THE 16-MONTHS ENDED 31 DECEMBER 2025

OBJECTIVES AND ACTIVITIES

Objects of the charity

The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning future activities.

The purpose of the charity is to advance the Christian faith for the benefit of the public in accordance with the essential doctrine and articles of belief of the Pioneer network of churches.

The objects of Lighthouse Church Anglesey are stated in the constitution dated 4 December 2017 and summarised is:

"The proclamation and furtherance of the christian gospel and the preaching and teaching of the word of God in accordance with the essential doctrine and articles of belief of the Pioneer network of churches."

The vision of Lighthouse Church, Anglesey is:

Following Jesus, Building Community and Loving Anglesey.

The values of Lighthouse Church, Anglesey are that:

- 1) We are a **Pioneering Community** (Rural church planting, Challenging tradition, Bilingual, Young/female leaders);
- 2) We are an **Honouring Community** (To God through worship and prayer, To each other through welcoming, serving one another and valuing highest forms of communication and being a catalyst for unity on Anglesey and beyond); and
- 3) We are a **Discipling Community** (Valuing accountability, growth and transformation. Encouraging participation not consumption. Seeking a lifestyle of worship and hearing from God and living a missional lifestyle).

ACHIEVEMENTS AND PERFORMANCE

Church attendance

- There were approximately 120 people (84 adults and 36 children) part of Lighthouse church community on 31 December 2025;
- About 67% of adults are engaged in a Small Group; and
- Approximately 65% of adults volunteer time to serve on a team.

Lighthouse Church, Anglesey

TRUSTEES' REPORT (continued)

FOR THE 16-MONTHS ENDED 31 DECEMBER 2025

REVIEW OF THE YEAR

Following Jesus

- Gathered physically each Sunday for teaching, worship and community. Average attendance at Lighthouse Sunday gatherings was 83;
- 7 people made the decision to follow Jesus by getting baptised;
- Main teaching has been on Prayer, the gospel of John (chapters 11-12), One Another theme in the New Testament and the character of God exploring the Trinity and Exodus 34:6-7. A variety of thematic and expository style teaching from both the Old and New Testament;
- Vision Sunday and Giving Sunday January 2025 saw ~£8,000 one off gifts and additional standing orders (~ £18,000 increase incoming that FY). With further gifts coming in through the year leading to a complete closure of the £33,000 'Faith Gap' (budget deficit) by the end of the year;
- Weekly prayer zoom continues as a place for intercession, praying over the Church Community, the island, Wales and global issues;
- 8 guests on the Alpha Course;
- Leadership team members attended the Pioneer Leaders Conference, New Wine Cymru conference, Llanw and various Cant i Gymru events;
- We organised and led Goleudy Weekend Away at Quinta, Shropshire, taking over 80 adults and children away for a time of teaching, worship and community building with external speakers Lydia and Gareth Power;
- Held a 'Rooted Day', a day for the whole community to come together for worship, teaching and time together;
- A number of worship and prayer nights organised and led;
- Lighthouse Church joined the 24-7 Prayer Global Prayer week, organising several different ways for people to engage in prayer;
- Lighthouse Church hosted 2 Codi Mawl evenings, a bilingual, Churches Together worship event between churches in Bangor, Caernarfon and Anglesey;
- Kids Church has grown and multiplied into 3 groups (Fflam, Ignite and Sparc creche), several new volunteers safely recruited and trained to lead these groups on Sunday mornings; and
- 16 adults and children attended the Wildfires Festival in the South of England.

Building Community

- Staff team has grown in capacity and skill. Recruited a Kids and Youth Lead on 2 days a week to oversee the organisation of the growing Kids Work with plans to establish Youth work in 2026. Our administrator retired and we successfully recruited an Operations Manager on 2 days a week to improve organisational structure and systems to support current and future growth;

Lighthouse Church, Anglesey

TRUSTEES' REPORT (continued)

FOR THE 16-MONTHS ENDED 31 DECEMBER 2025

Building Community (continued)

- Small Groups continued to be key to life in Lighthouse with 5 active Small Groups creating space for people to grow in their faith, to be known and to be rooted;
- Summer Socials organised over the Summer holidays to create regular points of intergenerational connection;
- Our men and women ministries, Mon Men and Capel Go-Ladies hosted a variety of events to connect the generations to support and strengthen one another in their faith;
- Recruited a communications lead on 0.5 a day a week to improve internal and external communications;
- We organised and led 'The Marriage Course' to support and invest in healthy relationships. 5 couples attended and completed the course with very positive feedback;
- Welcome meals were held 3 times in the year to welcome and connect new people to Lighthouse Church. Over 20 attended a Welcome meal in 2025;
- Lighthouse Church was accepted as a member of Cytun, a national ecumenical organisation of churches in Wales;
- New Safeguarding Policy was produced, and 23 staff and volunteers attended Safeguarding training facilitated by Pioneer Network's Safeguarding Lead;
- Annual thank you meal was organised to thank and honour over 40 key volunteers; and
- Leadership Team, Trustee Team and All Leaders teams met frequently throughout 2025 to bring leadership, oversight, accountability and governance to Lighthouse Church.

Loving Anglesey

- We ran 1 Alpha Course in partnership with 4 other local Churches, including the Presbyterian Church of Wales, Methodist, Baptist and AOG Church to provide a space for people to learn, experience and ask questions about the Christian faith;
- We delivered Little Beacons Baby and Toddler group every week during term time with an average attendance of 6 adults and 11 babies/toddlers, partnering with PIPYN (local project under BCUHB, supporting families across Anglesey to make healthy lifestyle choices), local Health visitor and Lactation Consultant to provide Early Years support;
- We delivered 8 Make Lunch sessions during the school holidays, providing 308 healthy meals to local families providing a safe space where families enjoy nutritious meals, fun activities, and a sense of belonging;
- Lighthouse Church provided practical and financial support for 12 disadvantaged children through partnership with Acts 435 and Cash for Kids, enabling over £500 worth of support to local families in need through providing support with bedding, food hampers and emergency car repairs (essential in our rural context);
- As a Church we visited and prayed a prayer of blessing over every single town and village on the island through the Caru Mon 159 initiative;
- Ran the Care for the Family 'Left to their own Devices' course in a local school for parents to help them think about healthily managing technology in the home around children;

Lighthouse Church, Anglesey

TRUSTEES' REPORT (continued)

FOR THE 16-MONTHS ENDED 31 DECEMBER 2025

Loving Anglesey (continued)

- Coffi Cymraeg provided support to over 20 Welsh learners, improving skills, confidence and encouraging community cohesion; and
- Capel Go-Ladies and Mon Men organised several breakfasts over the year, providing opportunities for people to share their testimonies and invite those who are curious about the Christian faith to hear.

Volunteers

We would like to thank all the volunteers who have served, given and helped make Lighthouse Church Anglesey effective in its vision to Follow Jesus, Build Community and Love Anglesey. Diolch!

FINANCIAL REVIEW

Principal funding sources

The major source of income for the charity continues to be from individual donations by members of the church congregation.

Reserves policy

The Charity's policy on reserves is to generate and maintain a balance which is sufficient:

- to preserve the financial viability of the Charity in the event that unforeseen and/or unavoidable circumstance precipitate a short-term fall in its income; and
- to enable the Charity, in the interests of meeting its objectives, to grow the activities it undertakes to maximise its impact on the benefit of the Anglesey community.

For these purposes the Charity trustees have agreed that they will endeavour to maintain reserves which would be sufficient to cover at least 3 months expenditure.

As at 31 December 2025, 3 months expenditure was calculated to be about £24,000 and the amount held in unrestricted reserves was £26,779. The trustees acknowledge that this level is currently appropriate since excess reserves are being designated with a view to plant other churches and purchase a building as a permanent base in the coming years. This is why a total of £65,000 remains designated as at the year end. The trustees continue to keep the balance held in reserves under review.

Remuneration of Trustees

All trustees act in a voluntary capacity and receive no remuneration or other material benefits from their services to the Charity.

Out-of-pocket expenses necessarily and reasonably incurred by trustees in promoting the purposes of the Charity are reimbursed at cost.

Lighthouse Church, Anglesey

TRUSTEES' REPORT (continued)

FOR THE 16-MONTHS ENDED 31 DECEMBER 2025

Financial review of the year

In the year to 31 December 2025 income of £127,998 was received (2024 - £89,285). Costs during the year totalled £128,256 (2024 - £68,508) which generated net expenditure throughout the year of £258 (2024 - £20,777 net income).

PLANS FOR FUTURE PERIODS

General plans

The charity will continue its operations throughout the year, with a view to further its objectives. The charity seeks to further the proclamation of the Christian Gospel and meet the practical needs of the community.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the period and of its financial position at the end of the period. In preparing financial statements giving a true and fair view, the trustees should follow best practice and:

- a. select suitable accounting policies and apply them consistently;
- b. observe the methods and principals in the Charities SORP;
- c. make judgements and estimates that are reasonable and prudent;
- d. state whether applicable UK accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements; and
- e. prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the board of trustees on 2 February 2026 and signed on its behalf by:



J Gowers-Cromie - trustee

Lighthouse Church, Anglesey

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF LIGHTHOUSE CHURCH, ANGLESEY

FOR THE 16-MONTHS ENDED 31 DECEMBER 2025

We report on the financial statements of the charity for the year ended 31 December 2025, which are set out on pages 9 to 15.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is our responsibility to:

- (i) examine the accounts under section 145 of the Charities Act,
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- (iii) to state whether particular matters have come to our attention.

Basis of independent examiner's statement

Our examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with our examination, no matter has come to our attention:

- a) which gives us reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
- b) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Daniel Styles FCA (Independent examiner)
for and on behalf of Lifestyles Accountancy Limited

Dated: 2 March 2026

Lighthouse Church, Anglesey

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE 16-MONTHS ENDED 31 DECEMBER 2025

	Notes	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
INCOME					
Income from generated funds:					
Voluntary income:					
Donations and gifts	2	123,016	-	123,016	85,222
Grant income	2	-	4,887	4,887	4,063
Investment income	2	95	-	95	-
TOTAL INCOME		123,111	4,887	127,998	89,285
EXPENDITURE					
Charitable activities	3	123,269	4,887	128,156	68,408
Governance	4	100	-	100	100
TOTAL EXPENDITURE		123,369	4,887	128,256	68,508
NET (EXPENDITURE) / INCOME FOR THE YEAR		(258)	-	(258)	20,777
Fund balances at 1 September 2024		92,037	-	92,037	71,260
Fund balances at 31 December 2025		91,779	-	91,779	92,037

The notes on pages 11 - 15 form part of these financial statements.

Lighthouse Church, Anglesey

BALANCE SHEET

AS AT 31 DECEMBER 2025

	Notes	Total funds 2025 £	Total funds 2024 £
FIXED ASSETS			
Tangible assets	7	7,011	-
CURRENT ASSETS			
Gift Aid tax owed		9,589	4,858
Cash at bank and in hand		77,116	88,038
		<u>86,705</u>	<u>92,896</u>
CURRENT LIABILITIES			
Accruals		370	370
PAYE owed		1,567	489
		<u>1,937</u>	<u>859</u>
NET CURRENT ASSETS		<u>84,768</u>	<u>92,037</u>
TOTAL NET ASSETS		<u>91,779</u>	<u>92,037</u>
FUNDS			
Restricted funds	9	-	-
Designated funds	10	65,000	65,000
Unrestricted funds		26,779	27,037
TOTAL FUNDS		<u>91,779</u>	<u>92,037</u>

Approved and signed on behalf of the board on 2 February 2026 by:



J Gowers-Cromie - trustee

The notes on pages 11 - 15 form part of these financial statements.

Lighthouse Church, Anglesey

NOTES TO THE FINANCIAL STATEMENTS

FOR THE 16-MONTHS ENDED 31 DECEMBER 2025

1 ACCOUNTING POLICIES

a Basis of preparation

The financial statements follow the requirements of the revised Charities Statement of Recommended Practice (FRS 102) (second edition - October 2019) – Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The Charity has taken advantage of the provisions in the SORP for Charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

b Fund accounting

Unrestricted funds are funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Designated funds are funds which remain unrestricted but have been set aside for a particular future purpose by the trustees.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements where relevant.

c Incoming resources

All incoming resources are included in the SOFA when the charity is legally entitled to the income and can be quantified with reasonable accuracy. For legacies, entitlement is the earlier of the charity being notified of an impending distribution or the legacy being received. No amounts are included in the financial statements for services donated by volunteers.

d Resources expended

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of the resources.

Fund raising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities. Support costs are those costs incurred directly in support of expenditure on the objects of the charity and include project management costs. Management and administration costs are those incurred in connection with the administration of the charity and compliance with constitutional and statutory requirements.

e Fixed assets and depreciation

Tangible fixed assets costing more than £500 are capitalised and included at cost including and incidental expenses of acquisition.

Lighthouse Church, Anglesey

NOTES TO THE FINANCIAL STATEMENTS (continued)

FOR THE 16-MONTHS ENDED 31 DECEMBER 2025

2 VOLUNTARY INCOME

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Donations and gifts:				
Standing orders	88,590	-	88,590	55,142
Sunday collections	9,045	-	9,045	6,951
Gift aid reclaimed	16,988	-	16,988	11,242
Other	8,393	-	8,393	11,887
Grant income:				
Grants received	-	4,887	4,887	4,063
Investment income:				
Bank interest received	95	-	95	-
	123,111	4,887	127,998	89,285

3 COSTS OF CHARITABLE ACTIVITIES

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Administration costs:				
Bank charges	959	-	959	534
Bookkeeping costs	2,395	-	2,395	1,380
Community and outreach	-	3,153	3,153	6,061
Computer and software costs	2,776	-	2,776	1,271
Donations and gifts made	7,490	-	7,490	3,300
Insurance	624	-	624	295
Leadership development	12,379	-	12,379	3,975
Office and organisational costs	2,280	-	2,280	348
Motor expenses	1,730	-	1,730	-
Pastoral and small group costs	1,744	-	1,744	880
Staff salaries	65,318	1,734	67,052	42,579
Sunday costs	3,786	-	3,786	2,748
Travelling costs	142	-	142	136
Venue hire and storage rent	16,703	-	16,703	3,135
Other costs	2,443	-	2,443	1,766
Depreciation	2,500	-	2,500	-
	123,269	4,887	125,656	68,408

Lighthouse Church, Anglesey

NOTES TO THE FINANCIAL STATEMENTS (continued)

FOR THE 16-MONTHS ENDED 31 DECEMBER 2025

4 GOVERNANCE COSTS

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Independent examination	100	-	100	100
	<u>100</u>	<u>-</u>	<u>100</u>	<u>100</u>

5 TRUSTEES REMUNERATION

No trustee received any remuneration throughout the year.

6 EMPLOYEES

	2025 £	2024 £
Total staff costs recognised in the year		
Wages and salaries	66,252	42,156
Pension costs	800	423
	<u>67,052</u>	<u>42,579</u>

No employees total employee benefits for the reporting period amounted to over £60,000 and the average monthly number of paid employees during the year was:

	2025 Number	2024 Number
Management and administration	<u>5</u>	<u>5</u>

7 FIXED ASSETS

	Office Equipment £	Motor Vehicles £	Total £
Cost			
At 1 September 2024	-	-	-
Additions	1,471	8,040	9,511
At 31 December 2025	<u>1,471</u>	<u>8,040</u>	<u>9,511</u>
Depreciation			
At 1 September 2024	-	-	-
Charge for the year	490	2,010	2,500
At 31 December 2025	<u>490</u>	<u>2,010</u>	<u>2,500</u>
Net book value			
At 31 December 2025	<u>981</u>	<u>6,030</u>	<u>7,011</u>
At 31 August 2024	<u>-</u>	<u>-</u>	<u>-</u>

Lighthouse Church, Anglesey

NOTES TO THE FINANCIAL STATEMENTS (continued)

FOR THE 16-MONTHS ENDED 31 DECEMBER 2025

8 ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Current assets	86,705	-	86,705	92,896
Current liabilities	(1,937)	-	(1,937)	(859)
	84,768	-	84,768	92,037

9 RESTRICTED FUNDS

	Balance at 1 Sep 24 £	Incoming Resources £	Resources Expended £	Balance at 31 Dec 25 £
Acts 365	-	195	(195)	-
Co-Op	-	1,719	(1,719)	-
Faith building works	-	480	(480)	-
Mentor Mon	-	1,404	(1,404)	-
Transforming Lives	-	1,089	(1,089)	-
	-	4,887	(4,887)	-

All restricted grants received as shown above are for the furtherance of the charitable activities of the charity and are to cover the cost of community activities as required by the individual grant funders.

10 UNRESTRICTED FUNDS

	Balance at 1 Sep 24 £	Incoming Resources £	Resources Expended £	Transfers £	Balance at 31 Dec 25 £
Designated funds					
Future building development	65,000	-	-	-	65,000
Unrestricted funds	27,037	123,111	(123,369)	-	26,779
	92,037	123,111	(123,369)	-	91,779

During the prior year the trustees agreed to designate a fund to save for a future building development project which would aim to secure a property from where the church can operate more freely.

Lighthouse Church, Anglesey

NOTES TO THE FINANCIAL STATEMENTS (continued)

FOR THE 16-MONTHS ENDED 31 DECEMBER 2025

11 RELATED PARTY TRANSACTIONS

The trustees confirm that throughout the year there were no known related party transactions (2024 - none).