



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/05/2020 Period start date To 30/04/2021 Period end date

Charity name: Exeter City Football Club Museum Trust

Charity registration number: 1180297

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance education for the public benefit in the history of Exeter City Football Club by the establishment and maintenance of a museum and the collection, safeguarding and display of historical items, both tangible and intangible, related to the history of Exeter City Football Club.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Further curation and display of heritage materials at St James Park (various). Redevelopment of ECFC Museum Room at St James Park, and preparation for the return of supporters following the Covid-19 Lockdown and public closure of the stadium. Online presentations via Zoom for supporters, history groups, and the community. Further development of (online) Grecian Archive. Development of ECFC Museum voluntary programme.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All trustees have received all relevant information via the charities commission website, and have utilised the guidance in their decision making processes. Reference at all times is made to ensure that the activities of the ECFC Museum Trust are undertaken to meet the educational and organisational objects of the constitution.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	

Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The launch of the ECFC Museum allowed the Trust, Exeter City Football Club, The ECFC Supporters Trust, and the City Community Trust, to utilise the history and heritage of ECFC in a range of activities including educational workshops, talks, stadium tours, well-being workshops, and outreach activities. This work continues to illustrate the history and heritage of Exeter City Football Club, its players, staff, fans, and volunteers, both from a tangible and intangible perspective. Our ECFC Museum Outreach Programme saw the team engage online with various groups, including Sporting Heritage and other football clubs to share our experiences and knowledge for the development of heritage activities across the country. Our voluntary programme has been key to not only enhancing the physical and online spaces of the museum but has further strengthened our ability to engage supporters and community with our history and heritage.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charities financial position at the end of the period is stable, due to limited financial activity during the Covid-19 pandemic.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	N/A
Amount of reserves held	Para 1.22	N/A
Reasons for holding zero reserves	Para 1.22	The charity, at present, has chosen to adopt a zero reserve policy due to the fact that the charity has no overheads and limited expenditure during this period.
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and		

objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	'Foundation' model constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The trustees of the ECFC Museum Trust where nominated and appointed due to their roles and experience related to the collection, preservation, research and sharing of ECFC's history and their broader knowledge of the heritage sector. Future Trustees will be selected in relation to specialist skills relating to charitable, financial or cultural heritage work or activity.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	The Exeter City Football Club Museum Trust
Other name the charity uses	ECFC Museum Trust
Registered charity number	1180297
Charity's principal address	Exeter City Football Club St James Park Stadium Way Exeter EX4 6PX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Farley	Chair		
2	Aidan Hamilton			
3	Martin Weiler			
4	Will Barrett	Museum Officer		
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Dr William David Paul Barrett	Mr Paul Farley
Position (eg Secretary, Chair, etc)	Museum Officer	Chairman
Date	30/04/2021	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Exeter City Football Club Museum Trust

No (if any)
1180297

Receipts and payments accounts

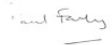
For the period from	Period start date 5/1/2020	To	Period end date 4/30/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Individual donations	187	-	-	187
Bucket collection	-	-	-	-
Third party access	30	-	-	30
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	217	-	-	217
A2 Asset and investment sales, (see table).				
Sale of programmes	6	-	-	6
	-	-	-	-
Sub total	6	-	-	6
Total receipts	223	-	-	223
A3 Payments				
Museum artwork	100	-	-	100
Meeting expenses	26	-	-	26
Volunteers' expenses	-	-	-	-
Postage	-	-	-	-
Website hosting	108	-	-	108
Subscriptions	72	-	-	72
Donation to Club	150	-	-	150
Preservation materials	16	-	-	16
	-	-	-	-
Sub total	472	-	-	472
A4 Asset and investment purchases, (see table)				
Purchase of artefacts	110	-	-	110
	-	-	-	-
Sub total	110	-	-	110
Total payments	582	-	-	582
Net of receipts/(payments)	- 359	-	-	- 359
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	905	-	-	905
Cash funds this year end	546	-	-	546

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Santander Bank	546	-
		-	-
		-	-
	Total cash funds	546	-
	(agree balances with receipts and payments account(s))	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-
			-
			-
			-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name
	 	Will Barrett Paul Farley

CC16a



**Last year
to the nearest £**

343
176
-
-
-
-
-
-
519

650
-
650

1,169

-
90
5
4
173
-
-
-
-
272

22
-
22

294

875
-
30
905



**Endowment
funds**
to nearest £

-
-
-
-

OK

**Endowment
funds**
to nearest £

-
-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-
-
-
-
-

**When due
(optional)**

Date of
approval

4/30/2021
4/30/2021