

EXETER CITY FOOTBALL CLUB MUSEUM TRUST

England & Wales · Charity number 1180297

Details

Status Registered

Legal form CIO

Registered 2018-10-12

Register [View on the Charity Commission register](#)

Contact

Address 1 Butts Park
Butts Lane
Christow
Exeter
EX6 7NN

Phone 01392422243

Email grecian1901@gmail.com

Website <http://grecianarchive.exeter.ac.uk>

Activities

Objects: TO ADVANCE EDUCATION FOR THE PUBLIC BENEFIT IN THE HISTORY OF EXETER CITY FOOTBALL CLUB BY THE ESTABLISHMENT AND MAINTENANCE OF A MUSEUM AND THE COLLECTION, SAFEGUARDING AND DISPLAY OF HISTORICAL ITEMS, BOTH TANGIBLE AND INTANGIBLE, RELATED TO THE HISTORY OF EXETER CITY FOOTBALL CLUB.

Activities: The ECFC Museum Trust exist s to advance education for the public benefit in the history of Exeter City Football Club by the establishment and maintenance of a museum and the collection, safeguarding and display of historical items, both tangible and intangible, related to the history of Exeter City Football Club.

Classification

- **How:** Provides Advocacy/advice/information
- **What:** Education/training, Arts/culture/heritage/science
- **Who:** The General Public/mankind

Geography

- Devon

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-30	£1,883	£2,815	-	-
2024-04-30	£1,037	£1,936	-	-
2023-04-30	£1,409	£4,300	-	-
2022-04-30	£18,102	£3,852	-	-
2021-04-30	£223	£472	-	-

Trustees

Name	Role	Appointed
PAUL FARLEY	Chair	2018-11-26
AIDAN HAMILTON		2018-11-28
Dr William David Paul Barrett		2018-11-28
MARTIN WEILER		2018-11-28
Nigel Banks		2022-06-01
Nigel Edwards		2026-07-18
Richard Knight		2022-06-01

Accounts

EXETER CITY FOOTBALL CLUB MUSEUM TRUST

TRUSTEES REPORT

YEAR ENDED 30 APRIL 2025

Structure, governance and management

The Museum was established as a Charitable Incorporated Organisation by a constitution dated 11 July 2018. The Charity's registered number is 1180297.

Trustees

The Museum is governed by the Trustees who oversee the management of the Charity and decide its strategic direction with regard to its charitable objectives. The number of Trustees shall be not less than three or more than six appointed trustees and one ex officio trustee.

Trustees are identified and appointed according to their skills and abilities in relation to the effective direction of the Museum's activities.

Risk management

The Trustees regularly review the major risks to which the Charity is exposed, in particular those related to its operation and finances and are satisfied that systems are in place to mitigate exposure to those risks.

Objectives and activities

The objects and principal activities of the Charity are to advance education for the public benefit in the history of Exeter City Football Club by the establishment of a museum and the collection, safeguarding and display of historical items, both tangible and intangible, related to the history of Exeter City Football Club.

Public benefit

The Trustees confirm that they have complied with the guidance provided by the Charity Commission with regard to public benefit. All our activities are planned and executed in line with our charitable objectives and access to and use of the Museum's collections is free to all members of the public.

Achievements and performance

Another busy and productive year has been overseen by the Museum Trustees and supported by an active group of volunteers.

The biggest challenge over this period was moving our Museum Room from the first floor to the ground floor of the main Football Club building in February 2025. This was efficiently, safely and securely carried out and now offers better accessibility. It is also much more visible to supporters on match days and visitor numbers have increased significantly. We were very grateful for donations from the Cans4City scheme and the Exeter City Senior Reds towards the costs involved.

EXETER CITY FOOTBALL CLUB MUSEUM TRUST

TRUSTEES REPORT (continued)

YEAR ENDED 30 APRIL 2025

Achievements and performance (continued)

Behind the scenes various governance issues have been addressed including progressing the necessary work required to achieve full Museum Accreditation. We have been very grateful for the support from Jo Cairns, the Museum Development Officer from Museum Development SW. Trustees continued to attend training courses and we benefitted from a visit by Helena Jaeschke, the SW Conservation Development Officer. We are active attendees at meetings of the Devon Museums Group and the Mid Devon and Exeter Group.

We have continued to add to and refine our physical collection and on-line archive. Donations have ranged from a signed first edition autobiography by Pele (which enriches our Brazil collection) to the shirt worn by Josh Magennis when he scored two goals against Premier League Nottingham Forest in a televised Fourth Round FA Cup match on 11 February 2025. The online Grecian Archive grows almost daily and now contains nearly 21,000 items. We have also made further deposits to our paper archive held by the Devon Heritage Centre.

Special publicity was given to three major anniversaries during the year. These were the 110th anniversary in July 2024 of Exeter City being Brazil's first ever opponents; the centenary in March 2025 of the Club's visit to Amsterdam and the 90th anniversary of winning our first ever major professional trophy – The Division Three South League Cup. We have also curated special displays on the history of our Women's team including their promotion to the third tier for the first time at the end of the 2023/4 season.

The Museum is regularly visited by relatives of former players and it was fitting that during this year we were honoured to host the granddaughter of Reg Loram, who played in goal against Brazil in 1914. We were also delighted to host a visit by a member of the Brazilian Women's cricket team who was playing for Exeter CC during the summer.

Visitor numbers are at a record level. In addition to hundreds of match day visitors, 1163 people visited the museum as part of a stadium tour.

We worked with a number of other organisations on areas of common interest. This included Topsham St James Cricket Club for whom an information board was added to our history timeline in the Adam Stansfield Stand. The Club had played at St James Park (Exeter City's current home) as early as 1875. We teamed up with Topsham Museum to give a talk about Exeter and Bolton Wanderers legend Dick Pym to the local primary school. And in September we co-hosted a talk on 'Football and Prisoners of War' with the national Football and War Network and the Exeter City Senior Reds.

A new initiative this year was the production of an Exeter City FC Museum Calendar. This was done in association with the Exeter City Supporters Trust as a fundraiser for a club project and an awareness raiser for the Museum. The calendar featured key items of memorabilia in our collection and proved very popular.

Throughout the 2024/5 season a museum page was contributed to the match programme featuring historic links with the visiting team.

EXETER CITY FOOTBALL CLUB MUSEUM TRUST

TRUSTEES REPORT (continued)

YEAR ENDED 30 APRIL 2025

Achievements and performance (continued)

As always we thank our wonderful group of volunteers who give so much of their time to helping the museum develop. From maintenance of the Museum Room to sorting and cataloguing our collection their contribution is invaluable.

Looking ahead we will continue our drive to achieve accreditation and work on celebrating the 125th anniversary of the Club in 2026.

Financial review

In keeping with the small size of our organisation the accounts have been prepared on a receipts and payments basis.

There were no major projects during the year but thanks to some generous donations from allied Club supporters groups our income increased from £1037 to £1883. We have continued the process of fitting out of the Museum room and cataloguing and archiving the items in our collection. Total expenditure in the year was £2815 (2024 £1936) with the increase largely attributable to additional costs associated with our move during the year which will not need to be repeated.

At the end of the year we had £10074 in our general funds all of which are unrestricted as to their future use.

The current financial year has continued the general trajectory set in the previous year with an emphasis on expanding, improving and promoting our activities. We remain comfortably solvent.

The Trustees annual report was approved by the Trustees of the Charity on 10 December 2025 and signed on its behalf by:

RICHARD KNIGHT

Secretary

EXETER CITY FOOTBALL CLUB MUSEUM TRUST
RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 30 APRIL 2025

	Unrestricted Funds	Restricted Funds	2025 Total Funds	2024 Total Funds
	£	£	£	£
RECEIPTS				
Donations from individuals	490		490	320
Donations from organisations	1100		1100	0
Donations from talks	10		10	0
Donations box	47		47	2
Gift Aid	64		64	53
Sale of surplus artefacts	172		172	662
TOTAL RECEIPTS	<u>1883</u>	<u>0</u>	<u>1883</u>	<u>1037</u>
PAYMENTS				
Purchase of artefacts	673		673	655
Museum display cases etc	84		84	0
Museum signage	591		591	0
Museum display sundries	707		707	1046
Computer equipment	366		366	0
Sundry small items	66		66	0
Subscriptions	260		260	235
Volunteer expenses	28		28	0
Website hosting	0		0	0
Badges for resale	40		40	0
	<u>2815</u>	<u>0</u>	<u>2815</u>	<u>1936</u>
SURPLUS OF RECEIPTS OVER PAYMENTS	-932	0	-932	-899
Transfer between funds			0	0
Balance at Bank brought forward	11006		11006	11905
Balance at Bank carried forward	<u>10074</u>	<u>0</u>	<u>10074</u>	<u>11006</u>

EXETER CITY FOOTBALL CLUB MUSEUM TRUST

STATEMENT OF ASSETS AND LIABILITIES

AS AT 30 APRIL 2025

	2024	2024
	£	£
Santander Current Account No 37053105	10074	11006

Other Assets:

No account is taken of the stock of memorabilia or conservation materials held for sale or future use.

The artefacts in the museum have either been donated or purchased with the cost treated as an expense in the year of purchase.

These financial statements were approved by the Trustees on 10 December 2025 and signed on their behalf by:

PAUL FARLEY

Chairman

EXETER CITY FOOTBALL CLUB MUSEUM TRUST

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 30 APRIL 2025

1. General information

The Charity is an Incorporated Charitable Organisation and a registered charity in England and Wales. The address of its principal office is St James Park, Stadium Way, Exeter, Devon EX4 6PX

2. Accounting policies

Basis of preparation

These financial statements have been prepared on the Receipts and Payments basis as permitted by S.133 of the Charities Act 2011.

Going concern

There are no material uncertainties about the Charity's ability to continue.

Fund accounting

General unrestricted funds are available for use at the discretion of the Trustees to further any of the Charity's purposes.

Restricted funds are those donated for use in a particular area or for a specific purpose.

Income recognition

Income from grants and donations is recognised in the financial statements when they are received.

Income from donated goods is not recognised unless it can be measured reliably at its fair value.

Donated facilities and services are recognised in the financial statements when received to the extent that they can be accurately evaluated. No amounts are included for the contribution of the general volunteers.

Resources expended

Expenditure is recognised in the financial statements when it is paid. Expenditure includes irrecoverable VAT and is classified under the heading to which it relates.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated to that activity. Shared costs are apportioned between the activities to which they contribute on a reasonable, justifiable and consistent basis.

EXETER CITY FOOTBALL CLUB MUSEUM TRUST

NOTES TO THE FINANCIAL STATEMENTS (continued)

YEAR ENDED 30 APRIL 2025

3. Trustee remuneration and expenses

No Trustee, nor any persons connected with them, have received any remuneration from the Charity during the year (2004 - £Nil)

During the year the Charity received £4.90 from P D Farley for the sale of surplus and duplicated artefacts (2024 - £263.34) and £ 20 (2024 - £180) from M J Weiler
The Charity also reimbursed P D Farley £1725.97 (2024 - £968.36) for authorised purchases made on its behalf.

4. Related party transactions

The Charity occupies under licence a room free of charge at St James Park stadium, the home of Exeter City Football Club and has permission, with prior consent, to mount installations elsewhere in the ground. These arrangements may be terminated by either party at any time subject to reasonable notice.

During the year the Charity received donations of £1100
(2024 - £Nil) from other supporters groups associated with the Club.

Accounts

EXETER CITY FOOTBALL CLUB MUSEUM TRUST**RECEIPTS AND PAYMENTS ACCOUNT****YEAR ENDED 30 APRIL 2024**

	Unrestricted Funds	Restricted Funds	2024 Total Funds	2023 Total Funds
	£	£	£	£
RECEIPTS				
Donations from individuals	320		320	332
Donations from organisations	0		0	300
Donations from talks	0		0	0
Donations box	2		2	64
Gift Aid	53		53	12
Sale of surplus artefacts	662		662	701
TOTAL RECEIPTS	1037	0	1037	1409
PAYMENTS				
Purchase of artefacts	655		655	367
Museum display cases etc	0		0	1175
Museum display sundries	1046		1046	1763
Donations	0		0	627
Subscriptions	235		235	0
Meeting expenses	0		0	20
Postage	0		0	13
Website hosting	0		0	335
	1936	0	1936	4300
SURPLUS OF PAYMENTS OVER RECEIPTS	-899	0	-899	-2891
Transfer between funds	0	0	0	0
Balance at Bank brought forward	11905		11905	14796
Balance at Bank carried forward	11006	0	11006	11905

EXETER CITY FOOTBALL CLUB MUSEUM TRUST

STATEMENT OF ASSETS AND LIABILITIES

AS AT 30 APRIL 2024

	2024 £	2023 £
Santander Current Account No 37053105	11006	11905

Other Assets:

No account is taken of the stock of memorabilia or conservation materials held for sale or future use.

The artefacts in the museum have either been donated or purchased with the cost treated as an expense in the year of purchase.

These financial statements were approved by the Trustees on 22 January 2025 and signed on their behalf by:

PAUL FARLEY



Chairman

EXETER CITY FOOTBALL CLUB MUSEUM TRUST

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 30 APRIL 2024

1. General information

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Income from donated goods is not recognised unless it can be measured reliably at its fair value.

Donated facilities and services are recognised in the financial statements when received to the extent that they can be accurately evaluated. No amounts are included for the contribution of the general volunteers.

Resources expended

Expenditure is recognised in the financial statements when it is paid. Expenditure includes irrecoverable VAT and is classified under the heading to which it relates.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated to that activity. Shared costs are apportioned between the activities to which they contribute on a reasonable, justifiable and consistent basis.

EXETER CITY FOOTBALL CLUB MUSEUM TRUST

NOTES TO THE FINANCIAL STATEMENTS (continued)

YEAR ENDED 30 APRIL 2024

3. Trustee remuneration and expenses

No Trustee, nor any persons connected with them, have received any remuneration from the Charity during the year (2003 - £Nil)

During the year the Charity received £263.34 from P D Farley for the sale of surplus and duplicated artefacts (2023 - £104.77) and £ 180.00 (2023 - £Nil) from M J Weiler. The Charity also reimbursed P D Farley £968.36 (2023 - £388.38) for authorised purchases made on its behalf.

4. Related party transactions

The Charity occupies under licence a room free of charge at St James Park stadium, the home of Exeter City Football Club and has permission, with prior consent, to mount installations elsewhere in the ground. These arrangements may be terminated by either party at any time subject to reasonable notice.

During the year the Charity received donations of ~~£100~~ £0 (2023 - £100) from other supporters groups associated with the Club.

EXETER CITY FOOTBALL CLUB MUSEUM TRUST**RECEIPTS AND PAYMENTS ACCOUNT****YEAR ENDED 30 APRIL 2024**

	Unrestricted Funds	Restricted Funds	2024 Total Funds	2023 Total Funds
	£	£	£	£
RECEIPTS				
Donations from individuals	320		320	332
Donations from organisations	0		0	300
Donations from talks	0		0	0
Donations box	2		2	64
Gift Aid	53		53	12
Sale of surplus artefacts	662		662	701
TOTAL RECEIPTS	1037	0	1037	1409
PAYMENTS				
Purchase of artefacts	655		655	367
Museum display cases etc	0		0	1175
Museum display sundries	1046		1046	1763
Donations	0		0	627
Subscriptions	235		235	0
Meeting expenses	0		0	20
Postage	0		0	13
Website hosting	0		0	335
	1936	0	1936	4300
SURPLUS OF PAYMENTS OVER RECEIPTS	-899	0	-899	-2891
Transfer between funds	0	0	0	0
Balance at Bank brought forward	11905		11905	14796
Balance at Bank carried forward	11006	0	11006	11905

EXETER CITY FOOTBALL CLUB MUSEUM TRUST

STATEMENT OF ASSETS AND LIABILITIES

AS AT 30 APRIL 2024

	2024 £	2023 £
Santander Current Account No 37053105	11006	11905

Other Assets:

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The artefacts in the museum have either been donated or purchased with the cost treated as an expense in the year of purchase.

These financial statements were approved by the Trustees on 22 January 2025 and signed on their behalf by:

PAUL FARLEY



Chairman

EXETER CITY FOOTBALL CLUB MUSEUM TRUST

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 30 APRIL 2024

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EXETER CITY FOOTBALL CLUB MUSEUM TRUST

NOTES TO THE FINANCIAL STATEMENTS (continued)

YEAR ENDED 30 APRIL 2024

3. Trustee remuneration and expenses

No Trustee, nor any persons connected with them, have received any remuneration from the Charity during the year (2003 - £Nil)

During the year the Charity received £263.34 from P D Farley for the sale of surplus and duplicated artefacts (2023 - £104.77) and £ 180.00 (2023 - £Nil) from M J Weiler. The Charity also reimbursed P D Farley £968.36 (2023 - £388.38) for authorised purchases made on its behalf.

4. Related party transactions

The Charity occupies under licence a room free of charge at St James Park stadium, the home of Exeter City Football Club and has permission, with prior consent, to mount installations elsewhere in the ground. These arrangements may be terminated by either party at any time subject to reasonable notice.

During the year the Charity received donations of ~~£100~~ £0 (2023 - £100) from other supporters groups associated with the Club.

Accounts

EXETER CITY FOOTBALL CLUB MUSEUM TRUST

TRUSTEES REPORT

YEAR ENDED 30 APRIL 2023

Structure, governance and management

The Museum was established as a Charitable Incorporated Organisation by a constitution dated 11 July 2018. The Charity's registered number is 1180297.

Trustees

The Museum is governed by the Trustees who oversee the management of the Charity and decide its strategic direction with regard to its charitable objectives. The number of Trustees shall be not less than three or more than six appointed trustees and one ex officio trustee.

Trustees are identified and appointed according to their skills and abilities in relation to the effective direction of the Museum's activities.

Risk management

The Trustees regularly review the major risks to which the Charity is exposed, in particular those related to its operation and finances and are satisfied that systems are in place to mitigate exposure to those risks.

Objectives and activities

The objects and principal activities of the Charity are to advance education for the public benefit in the history of Exeter City Football Club by the establishment of a museum and the collection, safeguarding and display of historical items, both tangible and intangible, related to the history of Exeter City Football Club.

Public benefit

The Trustees confirm that they have complied with the guidance provided by the Charity Commission with regard to public benefit. All our activities are planned and executed in line with our charitable objectives and access to and use of the Museum's collections is free to all members of the public.

Achievements and performance

After the challenges of the 'Covid years' the Museum Trustees were pleased to have an uninterrupted twelve months to further develop the work of the Trust.

Thanks to our team of wonderful volunteers the Museum's core work of sorting, cataloguing, archiving and displaying our collection has had real momentum. We also supplemented this collection through new donations, purchases and loans. Thousands of items were added to our online archive (The Grecian Archive). Scores of inquiries from former players or their families were dealt with. Further deposits of our paper based archives were made to the Devon Heritage Centre. The Museum was open to the public on Wednesdays, during stadium tours on match days and by special arrangement. We were honoured to be visited by the Lord Mayor of Exeter in December 2022.

EXETER CITY FOOTBALL CLUB MUSEUM TRUST

TRUSTEES REPORT (continued)

YEAR ENDED 30 APRIL 2023

Trustees continue to liaise with other football club museums and heritage organisations. During this financial year these ranged from Swindon Town to Stockport County and from the Army FA to the Football and War Network. Many representatives of these bodies visited our Museum to discuss our ways of working and to exchange good practice. We have also liaised with other local museums and have joined the new Mid Devon and Exeter Museum Group.

We have promoted our work through a number of outlets including social media, local press and media and through club channels. We also offer and have given talks to a number of local organisations. A guided tour of the football related memorials in the local cemetery was provided to the club's Senior Reds group.

Projects started or completed during the year include:

- Marking the Museum's restoration of the grave of Arthur Chadwick, the club's first professional manager. Wreaths were laid by Exeter's first team manager Gary Caldwell and a representative of Accrington Stanley FC on 24 March 2023. Chadwick was born near Accrington and played for the club.
- Liaising with and supporting Topsham Museum's major exhibition and publication on legendary goalkeeper Dick Pym (Exeter City, Bolton Wanderers and England). The exhibition opened on 29 March 2023 and an official launch event took place on 6 April. This was attended by Gary Caldwell and club and Supporters Trust Chair Nick Hawker.
- Building the collection of records and memorabilia relating to the club's women's team. A new display has been added to the main cabinet in the Museum Room.

Projects under preparation and planned for the next financial year include:

- Providing a season long series of articles to the match day programme to celebrate the 60th anniversary of the club's first ever promotion in 1963/4.
- Working in partnership with the Devon Heritage Centre on the Dave Fisher Collection. This is a significant football and sporting collection held by the Centre. It was left to them by Dave Fisher, a supporter and collector.
- Celebrating the 90th anniversary of the club winning its first ever trophy – the Division 3 South Cup in 1934.

Trustees have also agreed to work towards Museum accreditation and are liaising with the Devon Museum Development Officer on this.

EXETER CITY FOOTBALL CLUB MUSEUM TRUST

TRUSTEES REPORT (continued)

YEAR ENDED 30 APRIL 2023

Financial review

In keeping with the small size of our organisation the accounts have been prepared on a receipts and payments basis.

Income in the year of £1409 was greatly reduced from £18102 in 2022. This was anticipated given to the one-off grant of £15000 from the Exeter City AFC Supporters Trust last year. This has enabled us to continue the process of fitting out of the Museum room and cataloguing and archiving the items in our collection. Total expenditure in the year was £4300 (2022 £3852). One specific project was completed in the year largely funded from our general funds with a small contribution from a supporters group.

At the end of the year we had £11905 in our general funds all of which are unrestricted as to their future use.

The current financial year has continued the general trajectory set in the previous year with an emphasis on expanding, improving and promoting our activities. We remain comfortably solvent.

The Trustees annual report was approved by the Trustees of the Charity on 20th December 2023 and signed on its behalf by:

Richard Knight

Secretary

EXETER CITY FOOTBALL CLUB MUSEUM TRUST

RECEIPTS AND PAYMENTS ACCOUNT

YEAR ENDED 30 APRIL 2023

	Unrestricted Funds	Restricted Funds	2023 Total Funds	2022 Total Funds
	£	£	£	£
RECEIPTS				
Donations from individuals	332		332	619
Donations from organisations	200	100	300	15865
Donations from talks			0	50
Donations box	64		64	0
Gift Aid	12		12	0
Sale of surplus artefacts	701		701	1568
TOTAL RECEIPTS	1309	100	1409	18102
PAYMENTS				
Purchase of artefacts	367		367	548
Fund raising costs			0	500
Museum display cases etc	1175		1175	1977
Museum display sundries	1763		1763	174
Donations		627	627	200
Subscriptions			0	230
Meeting expenses	20		20	0
Postage	13		13	223
Website hosting	335		335	0
	3673	627	4300	3852
SURPLUS OF PAYMENTS OVER RECEIPTS	-2364	-527	-2891	14250
Transfer between funds	-527	527	0	0
Balance at Bank brought forward	14796		14796	546
Balance at Bank carried forward	11905	0	11905	14796

EXETER CITY FOOTBALL CLUB MUSEUM TRUST

STATEMENT OF ASSETS AND LIABILITIES

AS AT 30 APRIL 2023

	2023	2022
	£	£
Santander Current Account No 37053105	11905	14796

Other Assets:

No account is taken of the stock of memorabilia or conservation materials held for sale or future use.

The artefacts in the museum have either been donated or purchased with the cost treated as an expense in the year of purchase.

These financial statements were approved by the Trustees on 20th December 2023 and signed on their behalf

Paul Farley

Chairman

half by:

EXETER CITY FOOTBALL CLUB MUSEUM TRUST

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 30 APRIL 2023

1. General information

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2. Accounting policies

Basis of preparation

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Going concern

There are no material uncertainties about the Charity's ability to continue.

Fund accounting

General unrestricted funds are available for use at the discretion of the Trustees to further any of the Charity's purposes.

Restricted funds are those donated for use in a particular area or for a specific purpose.

Income recognition

Income from grants and donations is recognised in the financial statements when they are received.

Income from donated goods is not recognised unless it can be measured reliably at its fair value.

Donated facilities and services are recognised in the financial statements when received to the extent that they can be accurately evaluated. No amounts are included for the contribution of the general volunteers.

Resources expended

Expenditure is recognised in the financial statements when it is paid. Expenditure includes irrecoverable VAT and is classified under the heading to which it relates.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated to that activity. Shared costs are apportioned between the activities to which they contribute on a reasonable, justifiable and consistent basis.

EXETER CITY FOOTBALL CLUB MUSEUM TRUST

NOTES TO THE FINANCIAL STATEMENTS (continued)

YEAR ENDED 30 APRIL 2023

3. Trustee remuneration and expenses

No Trustee, nor any persons connected with them, have received any remuneration from the Charity during the year (2001 - £Nil)

During the year the Charity received £104.77 from P D Farley for the sale of surplus and duplicated artefacts (2022 - £1211.58) and reimbursed P D Farley £388.38 (2022 - £1362.52) for authorised purchases made on its behalf.

4. Related party transactions

The Charity occupies under licence a room free of charge at St James Park stadium, the home of Exeter City Football Club and has permission, with prior consent, to mount installations elsewhere in the ground. These arrangements may be terminated by either party at any time subject to reasonable notice.

During the year the Charity received donations of £100 (2022 - £350) from other supporters groups associated with the Club.

Accounts

EXETER CITY FOOTBALL CLUB MUSEUM TRUST

TRUSTEES REPORT

YEAR ENDED 30 APRIL 2022

Structure, governance and management

The Museum was established as a Charitable Incorporated Organisation by a constitution dated 11 July 2018. The Charity's registered number is 1180297.

Trustees

The Museum is governed by the Trustees who oversee the management of the Charity and decide its strategic direction with regard to its charitable objectives. The number of Trustees shall be not less than three or more than six appointed trustees and one ex officio trustee.

Trustees are identified and appointed according to their skills and abilities in relation to the effective direction of the Museum's activities.

Risk management

The Trustees regularly review the major risks to which the Charity is exposed, in particular those related to its operation and finances and are satisfied that systems are in place to mitigate exposure to those risks.

Objectives and activities

The objects and principal activities of the Charity are to advance education for the public benefit in the history of Exeter City Football Club by the establishment of a museum and the collection, safeguarding and display of historical items, both tangible and intangible, related to the history of Exeter City Football Club.

Public benefit

The Trustees confirm that they have complied with the guidance provided by the Charity Commission with regard to public benefit. All our activities are planned and executed in line with our charitable objectives and access to and use of the Museum's collections is free to all members of the public.

Achievements and performance

The Museum had to make a patient start to the financial year. The club was effectively closed due to Covid and there was a 'behind closed doors' regime on the pitch. We only returned to 'normal' at the start of the new season in August 2021. As a result in person public facing activities were delayed until this point.

Nevertheless, the Museum was well prepared. Its team of volunteers returned to work as soon as Lockdown rules allowed and ensured that displays were updated and ready for the reintroduction of public visits. A substantial grant from the Exeter City Supporters Trust has been invaluable in allowing the Museum to continue to develop during this challenging period.

EXETER CITY FOOTBALL CLUB MUSEUM TRUST

TRUSTEES REPORT (continued)

YEAR ENDED 30 APRIL 2022

Achievements and performance (continued)

There was also a big emphasis on the Museum's on-line collection – The Grecian Archive. During and since Lockdown the number of items on the Archive has increased from a few thousand to well over 10,000. Of special note has been the uploading of match programmes and match reports, player biographies and photos and a significant expansion of records relating to the Women's team.

With the reopening of the Museum – marked by a special event with members of the 2008 and 2009 promotion teams in June 2022 – Trustees agreed to operate specific opening times. The Museum is now open to visitors each Wednesday from 11am to 2 and by arrangement on match days or at other agreed times. The Museum is also included on stadium tours.

As 2021 marked the 120th anniversary of the formation of the Club as St Sidwell's United the Museum carried out new research on the early days. The result was the 'Origins' series of articles in the match day programme throughout the season. These pieces have now been added to the Grecian Archive.

The 2020/21 season saw the centenary of Exeter City joining the Football League. A special project was established to restore the grave in Higher Cemetery of Arthur Chadwick, City's first professional Manager and Manager in that historic first League season. The work, delayed by Covid, was completed in the summer 2021. The work was funded by generous donations from Supporter Groups.

Behind the scenes Trustees are working towards Museum accreditation and have rearranged and improved storage of items in our collection. Two more deposits of paper records have been made to the Devon Heritage Centre. Liaison has taken place with a number of other Clubs, many of whom are keen to replicate what has been achieved at Exeter.

Looking ahead the Museum is working with Topsham Museum on a major exhibition in 2023 to mark the centenary of the White Horse Cup Final where former Exeter player Dick Pym was on the winning Bolton Wanderers team.

Trustees have strengthened governance with the appointment of an experienced Secretary in Richard Knight. As always Trustees are immensely grateful to all the volunteers who put in countless hours to help develop the museum and to everyone who has given advice and support.

Financial review

The year to 30 April 2022 was disrupted in the first half of the year by Covid restrictions but has shown a gradual return to normal working and we are now thankfully able to operate freely once more. In keeping with the small size of our organisation the accounts have been prepared on a receipts and payments basis.

EXETER CITY FOOTBALL CLUB MUSEUM TRUST

TRUSTEES REPORT (continued)

YEAR ENDED 30 APRIL 2022

Financial review (continued)

Income in the year increased from £223 to £18102 thanks mainly to a grant of £15000 from the Exeter City AFC Supporters Trust for which we are immensely grateful. This has enabled us to proceed with the fitting out of the Museum room to better display and catalogue the items in our collections. Total expenditure in the year was £3852 (2021 £582). One specific project completed in the year was largely funded by donations from supporters groups with a small contribution from our general funds.

At the end of the year we had £14796 in our general funds which are unrestricted as to their future use.

The current financial year has continued the trajectory set at the end of the previous year with an emphasis on expanding, improving and promoting our activities. We remain comfortably solvent.

The Trustees annual report was approved by the Trustees of the Charity on 16 January 2023 and signed on its behalf by:



Richard Knight
Secretary

EXETER CITY FOOTBALL CLUB MUSEUM TRUST

RECEIPTS AND PAYMENTS ACCOUNT

YEAR ENDED 30 APRIL 2022

	Unrestricted Funds	Restricted Funds	2022 Total Funds	2021 Total Funds
	£	£	£	£
Note				
RECEIPTS				
	519	100	619	187
Donations from individuals	15515	350	15865	0
Donations from organisations	50		50	0
Donations from talks			0	30
Permisslons for access	1568		1568	6
Sale of surplus artefacts				
	<u>17652</u>	<u>450</u>	<u>18102</u>	<u>223</u>
TOTAL RECEIPTS				
PAYMENTS				
	68	479	548	110
Purchase of artefacts	500		500	0
Fund raising costs	1977		1977	0
Museum display cases etc	174		174	16
Museum display sundries			0	100
Museum artwork	200		200	150
Donations	230		230	72
Subscriptions			0	26
Meeting expenses	223		223	0
Postage			0	108
Website hosting			0	0
	<u>3373</u>	<u>479</u>	<u>3852</u>	<u>582</u>
	14279	-29	14250	-359
SURPLUS OF RECEIPTS OVER PAYMENTS				
	-29	29	0	0
Transfer between funds				
	546		546	905
Balance at Bank brought forward				
	<u>14796</u>	<u>0</u>	<u>14796</u>	<u>546</u>
Balance at Bank carried forward				

EXETER CITY FOOTBALL CLUB MUSEUM TRUST

STATEMENT OF ASSETS AND LIABILITIES

AS AT 30 APRIL 2022

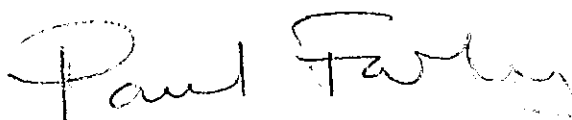
	2022 £	2021 £
Santander Current Account No 37053105	14796	546

Other Assets:

No account is taken of the stock of memorabilia or conservation materials held for sale or future use.

The artefacts in the museum have either been donated or purchased with the cost treated as an expense in the year of purchase.

These financial statements were approved by the Trustees on 16 January 2023 and signed on their behalf by



Paul Farley

Chairman

EXETER CITY FOOTBALL CLUB MUSEUM TRUST

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 30 APRIL 2022

1. General information

The Charity is an Incorporated Charitable Organisation and a registered charity in England and Wales. The address of its principal office is St James Park, Stadium Way, Exeter, Devon EX4 6PX

2. Accounting policies

Basis of preparation

These financial statements have been prepared on the Receipts and Payments basis as permitted by S.133 of the Charities Act 2011.

Going concern

There are no material uncertainties about the Charity's ability to continue.

Fund accounting

General unrestricted funds are available for use at the discretion of the Trustees to further any of the Charity's purposes.

Restricted funds are those donated for use in a particular area or for a specific purpose.

Income recognition

Income from grants and donations is recognised in the financial statements when they are received.

Income from donated goods is not recognised unless it can be measured reliably at its fair value.

Donated facilities and services are recognised in the financial statements when received to the extent that they can be accurately evaluated. No amounts are included for the contribution of the general volunteers.

Resources expended

Expenditure is recognised in the financial statements when it is paid. Expenditure includes irrecoverable VAT and is classified under the heading to which it relates.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated to that activity. Shared costs are apportioned between the activities to which they contribute on a reasonable, justifiable and consistent basis.

EXETER CITY FOOTBALL CLUB MUSEUM TRUST

NOTES TO THE FINANCIAL STATEMENTS (continued)

YEAR ENDED 30 APRIL 2022

3. Trustee remuneration and expenses

No Trustee, nor any persons connected with them, have received any remuneration from the Charity during the year (2001 - £Nil)

During the year the Charity received £1211.58 from P D Farley for the sale of surplus and duplicated artefacts (2021 - £Nil) and reimbursed P D Farley £1362.52 (2021 - £Nil) for authorised purchases made on its behalf.

4. Related party transactions

The Charity occupies under licence a room free of charge at St James Park stadium, the home of Exeter City Football Club and has permission, with prior consent, to mount installations elsewhere in the ground. These arrangements may be terminated by either party at any time subject to reasonable notice.

During the year the Charity received a grant of £15000 (2021 - £Nil) from Exeter City AFC Supporters Trust, the beneficial owner of Exeter City Football Club and donations of £350 (2021 - £Nil) from other supporters groups associated with the Club.

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/05/2020 Period start date To 30/04/2021 Period end date

Charity name: Exeter City Football Club Museum Trust

Charity registration number: 1180297

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance education for the public benefit in the history of Exeter City Football Club by the establishment and maintenance of a museum and the collection, safeguarding and display of historical items, both tangible and intangible, related to the history of Exeter City Football Club.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Further curation and display of heritage materials at St James Park (various). Redevelopment of ECFC Museum Room at St James Park, and preparation for the return of supporters following the Covid-19 Lockdown and public closure of the stadium. Online presentations via Zoom for supporters, history groups, and the community. Further development of (online) Grecian Archive. Development of ECFC Museum voluntary programme.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All trustees have received all relevant information via the charities commission website, and have utilised the guidance in their decision making processes. Reference at all times is made to ensure that the activities of the ECFC Museum Trust are undertaken to meet the educational and organisational objects of the constitution.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	

Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The launch of the ECFC Museum allowed the Trust, Exeter City Football Club, The ECFC Supporters Trust, and the City Community Trust, to utilise the history and heritage of ECFC in a range of activities including educational workshops, talks, stadium tours, well-being workshops, and outreach activities. This work continues to illustrate the history and heritage of Exeter City Football Club, its players, staff, fans, and volunteers, both from a tangible and intangible perspective. Our ECFC Museum Outreach Programme saw the team engage online with various groups, including Sporting Heritage and other football clubs to share our experiences and knowledge for the development of heritage activities across the country. Our voluntary programme has been key to not only enhancing the physical and online spaces of the museum but has further strengthened our ability to engage supporters and community with our history and heritage.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charities financial position at the end of the period is stable, due to limited financial activity during the Covid-19 pandemic.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	N/A
Amount of reserves held	Para 1.22	N/A
Reasons for holding zero reserves	Para 1.22	The charity, at present, has chosen to adopt a zero reserve policy due to the fact that the charity has no overheads and limited expenditure during this period.
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and		

objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	'Foundation' model constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The trustees of the ECFC Museum Trust where nominated and appointed due to their roles and experience related to the collection, preservation, research and sharing of ECFC's history and their broader knowledge of the heritage sector. Future Trustees will be selected in relation to specialist skills relating to charitable, financial or cultural heritage work or activity.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	The Exeter City Football Club Museum Trust
Other name the charity uses	ECFC Museum Trust
Registered charity number	1180297
Charity's principal address	Exeter City Football Club St James Park Stadium Way Exeter EX4 6PX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Farley	Chair		
2	Aidan Hamilton			
3	Martin Weiler			
4	Will Barrett	Museum Officer		
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Dr William David Paul Barrett	Mr Paul Farley
Position (eg Secretary, Chair, etc)	Museum Officer	Chairman
Date	30/04/2021	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Exeter City Football Club Museum Trust

No (if any)
1180297

Receipts and payments accounts

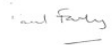
For the period from	Period start date 5/1/2020	To	Period end date 4/30/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Individual donations	187	-	-	187
Bucket collection	-	-	-	-
Third party access	30	-	-	30
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	217	-	-	217
A2 Asset and investment sales, (see table).				
Sale of programmes	6	-	-	6
	-	-	-	-
Sub total	6	-	-	6
Total receipts	223	-	-	223
A3 Payments				
Museum artwork	100	-	-	100
Meeting expenses	26	-	-	26
Volunteers' expenses	-	-	-	-
Postage	-	-	-	-
Website hosting	108	-	-	108
Subscriptions	72	-	-	72
Donation to Club	150	-	-	150
Preservation materials	16	-	-	16
	-	-	-	-
Sub total	472	-	-	472
A4 Asset and investment purchases, (see table)				
Purchase of artefacts	110	-	-	110
	-	-	-	-
Sub total	110	-	-	110
Total payments	582	-	-	582
Net of receipts/(payments)	- 359	-	-	- 359
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	905	-	-	905
Cash funds this year end	546	-	-	546

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Santander Bank	546	-
		-	-
		-	-
	Total cash funds	546	-
	(agree balances with receipts and payments account(s))	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-
			-
			-
			-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name
	 	Will Barrett Paul Farley

CC16a

**Last year
to the nearest £**

343
176
-
-
-
-
-
-
519

650
-
650

1,169

-
90
5
4
173
-
-
-
-
272

22
-
22

294

875
-
30
905



**Endowment
funds**
to nearest £

-
-
-
-

OK

**Endowment
funds**
to nearest £

-
-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-
-
-
-
-

**When due
(optional)**

Date of
approval

4/30/2021

4/30/2021