

TRIO BRIDGE FOUNDATION

TRUSTEES REPORT AND ACCOUNTS 2023

Prepared by: Kaxton Advisory

TRIO BRIDGE FOUNDATION
45 RAGLAN AVENUE
WALTHAM CROSS
HERTFORDSHIRE
EN8 8DA

THE TRIO BRIDGE FOUNDATION

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31st DECEMBER 2023.

The trustees of the charity hereby present their report alongside the financial statements for the year ending 31st December 2023. The trustees have adhered to the provisions outlined in the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities', issued in March 2005.

REFERENCE AND ADMINISTRATIVE DETAILS:

Registered Charity Number: 1180282

Registered Office: 45 Raglan Avenue
Waltham Cross
Hertfordshire
EN8 8DA

Trustees:

Dr Bright Kwame Asante Gyampoh	Trustee
George Noi-Lartey	Trustee
Karen Billington	Trustee
Rose Kwarteng	Trustee

Independent Examiners:

Kaxton Advisory Ltd
Suite 6
The Generator Business Centre
Surrey
CR4 3FH

Bankers:

Barclays Bank
43 High Street
Sutton
SM1 1DR

STRUCTURE, GOVERNANCE AND MANAGEMENT:

Governance

The charity is governed by a constitution as defined by the Charities Act 2011.

Membership of the trustee board

The charity's trustees, who are also voluntary under charity law, are referred to as members of the Trustees Board in the charity's Constitution.

Induction and training of trustees

All trustees are familiar with the practical work of the charity and have undertaken training to support their role.

Organizational structure

The Trustee Board meets quarterly, and a quarterly branch feedback report is given at each meeting. The Trustees have the responsibility for the day-to-day operational management of the charity.

Risk Management

The Trustees are required to identify and review the risks to which the charity is exposed, ensuring that appropriate controls are in place to provide reasonable assurance against fraud and error.

Internal control risks are minimized by implementing procedures for the authorization of all transactions and projects. Procedures and risk assessments are also in place to ensure compliance with Health and Safety regulations for volunteers, members, children, and visitors to the church.

OBJECTIVES AND ACTIVITIES:

The TRIO Bridge Foundation enhances maternal and fetal health through simulation training and targeted education. Using research and evidence-based guidance, we train doctors and nurses to improve outcomes for mothers and babies, focusing on prevention and intervention to relieve sickness.

These objectives are achieved in collaboration with health and social care stakeholders who aim to develop and maintain skills and knowledge for medical professionals. This approach helps them utilize and sustain training programs for their benefit and that of the population they serve.

The organization also functions as a social enterprise dedicated to promoting a holistic and evidence-based approach to healthcare provision in developing countries.

PERFORMANCE AND ACHIEVEMENTS:

Maternal deaths are often preventable, as effective healthcare solutions to address complications are established. Access to quality care during pregnancy, childbirth, and the postpartum period is essential for all women. Maternal and newborn health are interrelated. Skilled healthcare professionals should attend all births, as appropriate management and treatment can be critical for both maternal and neonatal outcomes.

With this background and evidence, a multidisciplinary team aimed to improve childbirth outcomes through training, leading to a Mission to Ghana. The yearly evaluation showed that proper use of human factors and resources reduces morbidity and mortality rates. This was essential for updating the MOSET training program. Selected hospitals in Ghana would receive refresher courses and additional training as needed.

To achieve our goals, we secured funding and donations for hospital needs. Essential medical equipment and items for maternity wards were received and shipped before the mission.

In September 2023, 12 UK-based volunteers from various professions travelled to Ghana.

The purpose was to:

- provide MOSET training at 37 Military Hospital, Ankaase Methodist Hospital, and the University of Ghana Medical Centre.
- reach out to the Ghanaian community through linking/liaising with representatives of the Ministry of Health and other health institutions, creating awareness of our multi-disciplinary approach to training and its effectiveness and promoting partnerships.
- Identify additional areas where the TRIO Bridge Foundation could provide valuable services and address those needs effectively.

When not overseas, the charity collaborates with the UK Methodist and other Churches to deliver health seminars and promotions etc.

Both senior and junior medical staff participated in all training days, with approximately 90% attendance observed at all designated hospitals compared to the targeted number of attendees.

The "Train the Trainer" sessions were well attended, providing transferable skills and knowledge beneficial for spreading the MOSET programme and aiding the medical community.

The evaluation showed a strong grasp of maternity emergency content but identified teamwork as an area needing improvement.

FINANCIAL REVIEW:

Church Finances:

The finance committee oversaw the financial planning throughout the year. The charity successfully raised £5,760 through donations. The total expenditure for the charity amounted to £5,134, resulting in a surplus of £626.

The public is encouraged to donate generously so that the charity can meet its objectives.

STATEMENT OF TRUSTEE RESPONSIBILITIES

The trustees are tasked with preparing the financial statements in compliance with relevant laws and United Kingdom Generally Accepted Accounting Practice (UK GAAP).

Under charity law, trustees are mandated to prepare financial statements for each fiscal year. In accordance with this requirement, trustees have chosen to prepare these financial statements following the United Kingdom Generally Accepted Accounting Practice (UK GAAP), which includes United Kingdom Accounting Standards and applicable legislation. The financial statements must legally present a true and fair view of the charitable company's financial position and its surplus or deficit for the specified period. In fulfilling this obligation, trustees are required to:

1. Select suitable accounting policies and then apply them consistently.
2. Make judgments and estimates that are reasonable and prudent.
3. Prepare financial statements assuming the charitable company will continue operating, unless this is unlikely.

Trustees must keep accurate accounting records to show the charity's financial position and ensure compliance with the Charities Act 2011. They are also responsible for safeguarding assets and preventing fraud and other irregularities.

STATEMENT AS TO DISCLOSURE OF INFORMATION TO INDEPENDENT EXAMINERS:

So far as the trustees are aware, there is no relevant information about which the charity's independent examiners are unaware, and each trustee has taken all the steps that they ought to have taken as a trustee to make them aware of any examination information and to establish that the charity's independent examiners are aware of that information.

INDEPENDENT EXAMINERS

The independent examiners, Kaxton Advisory Ltd., will be proposed for re-appointment at the forthcoming Annual General Meeting.

On behalf of the Trustees Board:



George Noi-Lartey

14th January, 2024

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE TRIO BRIDGE FOUNDATION

I report on the accounts of Trio Bridge Foundation for the year ended 31st December, 2023 which comprise the Statement of Financial Activities, the Balance Sheet and related notes set out on pages 8 to 12

This report is made solely to the Trustees Board in accordance with Section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Charity and the Charity trustees for my examination work.

Respective responsibilities of Trustees and Examiner

The Charity trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year (under Section 144 of the Charities Act 2011 (the Charities Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under Section 145 of the Charities Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioner (under Section 145(5)(b) of the Charities Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioner.

An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with Section 130 of the Charities Act; and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

2. to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.

**EMMANUEL ASHLEY. MSc.
KAXTON ADVISORY LTD
SUITE 4
THE GENERATOR BUSINESS CENTRE
SURREY
CR4 3FH**

Signed:.....Kaxton.....

30/10/2024

TRIO BRIDGE FOUNDATION
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST DECEMBER 2023

				2023	2022
		General Funds £	Restricted Funds £	Total £	
	Note				
INCOMING RESOURCES					
Voluntary Income	2	5,760		5,760	6,612
Total		5,760	-	5,760	6,612
RESOURCES EXPENDED					
Charitable Expenditure:					
Administration & Management	3	5,134	-	5,134	4,891
Total		5,134	-	5,134	4,891
NET INCOMING RESOURCES		626	-	626	1,721
Movement in Funds					
Net Incoming Resources		626	-	626	1,721
Balance brought forward		3,686	-	3,686	1,965
Transfers (Reserve)		-	-	-	-
BALANCE CARRIED FORWARD		4,312	-	4,312	3,686

TRIO BRIDGE FOUNDATION
BALANCE SHEET AS AT 31ST DECEMBER 2023

		2023	2022
	<u>Note</u>	<u>£</u>	<u>£</u>
Current Assets			
Bank (Barclays)		4,910	3,985
		<u>4,910</u>	<u>3,985</u>
Creditors: Amount falling due within 1 year	4	598	299
Net Current Assets		<u>4,312</u>	<u>3,686</u>
Net Assets		<u><u>4,312</u></u>	<u><u>3,686</u></u>
Funds			
General		4,312	3686
		<u>4,312</u>	<u>3,686</u>

Approved by the Board Council on30/10/2024..... And signed on its behalf by

(Chairman)

.....
Dr Bright Kwame Asante Gyampoh

(Treasurer)



.....
George Noi-Lartey

NOTES TO THE FINANCIAL STATEMENTS:

1. ACCOUNTING POLICIES

The financial statements have been prepared in accordance with applicable accounting standards and the Charities SORP.

Basis of Accounting:

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value. The financial statements include all transactions, assets and liabilities for which the Church Council is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Incoming Resources:

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income.

Voluntary Income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of specific performance by the charity are recognized when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within the activities for generating funds when they are sold.

Income from investment is included in the year in which it is receivable.

Resources Expended:

Expenditure is recognized on the accrual basis as a liability is incurred. Expenditure included any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises of those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Support costs are those costs incurred in support of expenditure on the objects of the charity and include project management.

TRIO BRIDGE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS - 31ST DECEMBER, 2023

2. INCOMING RESOURCES

	<u>2023</u> General Funds £	<u>2023</u> Total Funds £	<u>2022</u> Total Funds £
Ghana Nurses Association	-	-	
Other	5,760	5,760	6,612
	<u>5,760</u>	<u>5,760</u>	<u>6,612</u>
TOTAL	<u>5,760</u>	<u>5,760</u>	<u>6,612</u>

TRIO BRIDGE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS - 31ST DECEMBER, 2023

3. RESOURCES EXPENDED:

	2023	2022
	Management & Admin	Management & Admin
Freight		£ -
Internet	£ 146.51	1,714
Stationery	£ 901.62	-
Accountancy fee	£ 299.00	-
Social Activities	£ -	39
Donation	£ 3,786.60	3,138
	<u>£ 5,133.73</u>	<u>£ 4,891.00</u>