



Annual Report of the Parochial Church Council for the year ended 31 December 2021

AIMS AND PURPOSES

The primary objective of St Peter's PCC is the promotion of the Gospel of our Lord Jesus Christ. St Peter's PCC has the responsibility of co-operating with the church leaders (the Revd Ben Jones and Hanelle Jones), in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has responsibilities for the parish finances, fabric and contents of the building, and safeguarding.

OBJECTIVES AND ACTIVITIES

The PCC's main objective continued to be to grow the life of the Church and to see how we can best help, and minister to the needs of our local community and beyond. In 2021 the PCC gave to the following Charities: Wave Ministry in Bosnia and Tea Deak working as a missionary in Bosnia; Power the fight, Growing Hope Brockley, St. Stephens School, The Spring, and Vinjeru School Trust. The PCC also supported those in financial hardship in the church through the Fellowship Fund, and to those in the local community through the St Peter's social supermarket (food bank).

To facilitate St Peter's evangelistic mission in the local area and beyond it is important that the fabric of the church is maintained and opportunities for development identified.

VISION AND VALUES

During the year we refined our vision to reflect the call we believe God has given us to plant and graft churches across south east London. This vision has been endorsed by the diocese who announced their intention to designate St Peter's as a 'resourcing church' to support this ambition.

Vision

With God's help, we aim "to play our part in bringing heaven and South East London together".

Mission

In order to do this, we want to support everyone to be disciples of Jesus, i.e. to "be with Jesus, become like Jesus, do what Jesus did, and help one another do the same".

Core Values

We are working to ensure that everything we do has the following characteristics:

Feels like FAMILY

Church is a diverse family where we can be fully known, unconditionally loved and become who we're created to be

Empowered by the SPIRIT

We are filled, led and empowered by the Holy Spirit to do what we see the Father doing

Make JESUS known

Everything we do is an opportunity for others to experience the love and power of Jesus and find fullness of life in him

Adventurously LOCAL

Our priority is not to become an attractional church but to be generous in planting and grafting churches across SE London

EVERYDAY not an event

Following Jesus happens Monday to Saturday. On Sunday we gather to celebrate all he is doing and to be equipped to bring heaven and earth together.

This vision and these values have increasingly been used to direct and refine all that we do, and how we do it.

ACHIEVEMENTS AND PERFORMANCE

WORSHIP AND PRAYER

Maintaining a sense of family where people can be fully known, unconditionally loved and become who they are called to be has been very challenging as Covid-19 restrictions have necessarily hindered meeting together in person. But onsite services increased during the year and Villages, our mid-week, mid-sized worshipping communities have been central to maintaining the sense of family during this time, along with other opportunities to gather in smaller groups through mid-week ministries. And the full launch of a new, weekly, Sunday evening service with less structure and more opportunity to worship and experience the Spirit has created a further opportunity for family life.

Continuing to commit to livestreaming services has increased our reach into the community we serve to offer accessible messages for unbelievers and relevant, engaging talks from the Bible have sought to help people encounter Jesus for themselves and become confident in sharing him with others. The opportunities provided by Covid-19 have led us to focus less on the 'attractional' Sunday service and more on the core discipleship imperative of enabling all St Peter's members to be like Jesus and help others do the same.

Whether online or onsite, extended times of worship and time and space for prayer ministry in the power of the Spirit has been central in creating a context whereby people can experience God's love and power for themselves and come to the realisation that they are most at home in his presence.

The midweek communion service was re-started during the year as Government and Church of England guidelines allowed. Our mid-week evening prayer meeting continued on Zoom as well as returning to the building, to facilitate intercessory prayer for our church and local community.

CHILDREN'S MINISTRY

The year started with us being in the Covid pandemic and having virtual kids church over Zoom to connect with our kids at church and their families. Zoom let us keep building community and relationships and encourage the kids that they can experience God from their homes, just as they do in church meetings. The Zoom sessions were about an hour long and included different team members and different sections like worship, games, Bible Story, Action, Circle time and prayer. During Easter we had all age clay figure making for Good Friday showing the kids' emotions looking at the cross. Easter Sunday we had an all

age service and Easter egg hunt in the church grounds. Over the summer we ran one week of in person summer club in church for 30 children from church, Growing Hope, the social supermarket and community kids. The theme was being “fully known” as it says in Psalm 139. The club included Art, Dance, Games, songwriting and activities celebrating the children’s God-given talents. From September to the end of the year we have run Kids church in person on a Sunday morning between 10.30 and 12 noon. During our sessions we use a visual timetable and Makaton signs for greetings like ‘hello, how are you’, ‘snack’, ‘toilet’, ‘Jesus’ and ‘God’ so that our children with additional needs can participate. We do crafts, Bible reading, teaching, games, watch short videos together, prayer, and circle time. On average we get about 60 kids in total.

We have also had the opportunity to run a few family events. In October we had a Light Trail on Halloween where families from church and in the community came to church for ‘light themed’ songs and food before picking up a pack and a treasure map which took them on a tour around the neighborhood looking for sweets and further clues. Around 90 children attended. At Christmas, the church put on events around the theme of ‘Hope’s First Cry’. We included animal petting with donkeys, pygmy goats and Shetland ponies at the church for the star switch on and a Christingle service. The Christingle service involved all kids’ groups participating to tell the story of the Nativity. Rockets did a dance based on the wise men, Comets acted as the angels and shepherds and all 3 kids groups including Shooting Stars came on to sing Away in a Manger with Makaton signs for the crib scene. The Christingle service saw many community families attend.

YOUNG PEOPLE’S MINISTRY

The young people from St Peter’s have been a part of all ministries within the church as well as having their own space to explore faith online and on the bus. Young people in the church are part of the AV, worship, welcome team as well as readings for the service. They also took part in the Easter art installation and Christmas services.

The early part of the year centred around getting the bus ready so it felt like a special resource for the young people and could be ‘home’. This happened while running youth Alpha online during the early 2021 lockdown and having a group of older young people attending the Life Course.

The return to in person sessions saw the young people engaged with eco church activities, creating compost bins for the church from reclaimed materials and building bird boxes.

Partnering with XLP we delivered mentoring sessions in Haberdasher’s Aske’s school for young people who needed extra support and started the after-school sessions on Wednesdays evenings - using the bus to help young people with homework and create a space for positive peer and community relationships.

The Young people supported by the production team created a live broadcast to launch the bus officially in the summer term of 2021.

Chris Henriette, our youth worker, left the role in July to pursue ordination training. An interim youth leader was appointed to cover the winter term, with a substantive appointment made for January 2022.

ACTIVITIES IN OUR BUILDING

Activities in our building were curtailed, particularly in the first half of the year, because of Covid. In addition to the various lockdowns where we were required to close the building, the church leaders took the decision to open the building (when allowed) only when the following criteria were met: that we could do so without undue risk to the health of the church family; and when we could be confident that we would not be the cause of a local spike in cases in the community we serve. The church building therefore remained closed for short periods when technically allowed to open.

The Friendship Café continued to open using the church garden and the building as covid restrictions permitted. Anything from 10 to 20 people enjoyed a good chat over drinks and cake, from the church family and the local community. Modest amounts of money were raised and donated to St. Peter's Fellowship Fund.

The Little Fishes Toddler Group started meeting again in September 2021. It regularly had up to 60 children along with their adults attend. Little Fishes serves a mixture of community families and church families too. Around three families have also joined the church as a result of attending Little Fishes.

Also, in September Bumps & Babies re-started in person with a visiting breast-feeding specialist and two breast-feeding peer supporters. There have been up to 18 members in the group some weeks and through Bumps and Babies, some members of the group have attended church on a Sunday.

Dance @ St Peter's returned to the building in 2021, as guidelines have allowed, including reintroducing our community cafe and family waiting area in the church. We saw 557 sign ups in total across the year (sign ups are per class, for a term) for dance or fitness classes, from 18 months to senior citizens. About 20 families have come to church as a result, including one mum and dad both getting baptised.

The CAP Job Club offered three courses over the year, all on site in line with Government Covid-19 regulations. A Zoom alternative was offered but not taken up. The Club supported about 18 job seekers in developing greater employability skills and confidence. This has led to a small number of clients joining the church.

The Food Bank, created in 2020 to respond to the immediate needs of the community when the pandemic struck has been developed into a Social Supermarket, where clients are invited to make a small contribution for their produce, and given much greater freedom in selecting produce that is most beneficial in their circumstances. This has continued to run with the generous grant from Bridge Point and weekly support from Holy Trinity Brompton (through 'Love Your Neighbour') and supported around 80-100 families/households each week with a weekly shop. This activity has been supported with a number of other community development activities such as health and wellbeing advice, kindness/prayer services and links to the Lewisham CAP Debt Centre run by our partner church, Grace Church Brockley.

A new ministry, named 'Unconditional', to support those caught up in domestic violence was developed during the year for launch in 2022.

St Peter's partnership with Growing Hope Brockley has continued to mutual benefit. Growing Hope offers free support for children with additional needs. This service launched in July 2021 and has continued both onsite and online. In the year Growing Hope Brockley supported 111 children, siblings, parents and carers through therapy & training. Therapies offered include Occupational therapy, Integrative therapy and Music therapy and were offered online and in person. 87% of therapy goals were met and those who were not were due to non-attendance. Parents were offered both parent training sessions and support groups. Additional training sessions were carried out in local schools to support teaching staff. £37,805 was raised to grow hope in the lives of people in Lewisham and Southwark.

We have continued to offer a base for the London School of Supernatural Ministry, which offers discipleship courses to St Peter's members and wider. Again, LSSM has met both onsite and online during the year.

PASTORAL CARE

Pastoral care at St Peter's is primarily overseen by 'village' group leaders and key staff members. We also have a strong lay pastoral team of which our SPAs, Sylvia Richards and Carol Smith, have taken Communion to the housebound, visited the sick at home or in hospital and given practical help where they could.

Fellowship meals in members' homes have happened at various times throughout the year and newcomers' lunches were regular events. Both have provided opportunities to draw individuals and families closer to each other in fellowship and in mutual support.

MISSION AND EVANGELISM

This year we ran a 'Life Course' for people exploring faith and meaning. The Life Course included discussion groups considering what meaning/s we attribute to our lives and went on to consider the main Christian claims. We had over 35 people on the course and saw an encouraging number come to faith. We have also continued to see people come to faith on Sundays during our morning service and have continued to reach out evangelistically to our community through mid-week community projects such as dance. The Social Supermarket has been particularly fruitful in sharing faith with our neighbours.

Our Balkan mission in association with the Wave mission organised through the New Hope Baptist church in Tuzla Bosnia has continued, but much curtailed by travel restrictions brought about by Covid-19.

SAFEGUARDING

Margret Plant is our Parish Safeguarding Officer, supported by Anne Whyte, Assistant Safeguarding Officer.

We take all aspects of child and adult safeguarding seriously. This will help to provide a safe environment for our children and adults at risk. This year we have reviewed our safeguarding policy, through the Leadership Team and the PCC, making sure that we are following guidance set in law and policy, and helping to raise awareness of the importance of safeguarding in all our church activities. Risk assessments have been carried out for relevant church activities.

We continue to review, monitor, and update our DBS systems (criminal record checks for those working with children and adults at risk).

ELECTORAL ROLL AND CHURCH ATTENDANCE

The 2021 APCM was undertaken in May 2021 in line with Southwark Diocese guidelines. In April 2021 there were 91 names on the Electoral Roll. After Government/ Church of England Covid restrictions were lifted in September, average Sunday attendance to the end of the year was 114 adults and 50 children (mornings) and 25 adults (evenings). Numbers engaging with the church online are harder to measure, but there continued to be a significant additional number of people engaging online. The traditional Christmas Christingle Service attracted 257 adults and 50 children under 16, with a further 236 adults at our traditional evening carol service.

DEANERY SYNOD

We have two representatives on the Deanery Synod, one of whom is the Lay Chair of the Deanery Synod and the other is the Deanery Secretary.

Deptford Deanery continues to focus on the following areas: Prayer, Collaboration, Mission. The purpose of the Deanery's work is to build an ethos that reflects the statement "rooted in my parish and connected to my deanery", enabling every church member to see themselves as having a contribution to make in their

parish as well as in the wider church. Due to the continuing pandemic there were only two Deanery Forums and one Deanery Synod meeting. The May Forum was online and led by Ben Lindsay (from Power the Fight) entitled 'Let's Talk About Race - Unconscious Bias'. This was well attended by around fifty members of St. Peter's. The second Forum was held at St. Catherine's Church with the aim of helping everyone gather together to discuss racial justice and work out how to move this forward in the context of the various Deanery Churches.

The Archbishops' 'Thy Kingdom Come' 10 days of prayer was again held online comprising an Ascension Day Service and a seven day Novena.

The Deanery Leadership Team continued to meet regularly online and in person planning for 2021/2.

ECUMENICAL RELATIONSHIPS

St. Peter's is a member of Brockley Churches Together and has continued a strong link with Brockley Community Church, although Covid restrictions meant BCC weren't able to hold their traditional Christmas Eve service. Strong links have continued with the Ravensbourne Team Ministry. We are also a part of 'Table' a group of church plants and grafts from Kings Cross Church led by Pete and Bee Hughes. The difficulties of meeting in 2021 have meant that, whilst still relationally important, these networks have not been as active this year as in previous years.

FINANCIAL REVIEW

Total receipts were £380,848 (2020: £362,629).

The total receipts consisted of

- Voluntary giving of £282,945 (2020: £215,128)
- Gift Aid recovered of £53,537 (2020: £38,153)
- Grants of £18,625 (2020: £83,850)
- Other Income of £25,741 (2020: £25,497)

Planned giving increased by 32% with the number of regular givers increasing from 111 in January 2021 to 140 in December 2021.

Expenditure for the year has increased on previous years due to the growth in activity and need of the local community. Total expenditure for 2021 was £382,287 (2020: £350,687)

Our Parish Support Fund contribution for 2021 was £31,075 (2020: £28,333).

The total net assets at 31 December 2021 was £94,112 (2020: £95,551) of which £16,165 (2020: £34,028) was restricted and £90,131 (2020: £80,142) was cash balance at the bank.

RESERVES POLICY

It is the PCC policy to try to maintain a sufficient balance in our Bank Current Account to pay for our recurring and other normal expenditures for at least three months. At 31 December 2021 unrestricted reserves were £77,950 (2020: £61,524). This equates to 4.6 months as at 31 December 2021 (2020: 3.7months). When there is the need, more funds are transferred from the CCLA Deposit Fund to the current account to pay for some one-off larger bills.

It is our policy to invest some of our fund balances with the interest yielding CCLA Church of England Deposit Fund. The CCLA balance at 31 December 2021 was £25,176 and formed part of the Net Current Assets.

VOLUNTEERS

St Peter's has an exceptional culture of volunteering and lay leadership. The continuing strengthening of our ministries, particularly during the restrictions of lockdown, would not have been possible if it weren't for the incredible volunteers serving on the social supermarket, prayer and kindness team, job club, welcome and hospitality teams, children's ministry, production team, worship team, youth team, student team, Unconditional team and the many other ways the life of the church is developed and sustained by volunteer members of the church. This year has also continued to see a significant number of volunteers from members of the community not directly linked to the church, keen to support the social supermarket. The PCC and Ben and Hanelle would like to thank all those who serve as volunteers at St Peter's for the many hours of their time they give up to serve the church and community.

Ben and Hanelle would also like to thank the Churchwardens (Chris Lawson-Jones, Lynne Wilkinson and Sarah Pellew), Colin Plant (Vice Chair of PCC) and Chris Harvey (Treasurer) for their leadership and wisdom serving on the standing committee and PCC, and to the staff who manage so much of the day to day running of the church, particularly in such times of change.

BUILDINGS REPORT

Overall the building is in good condition and annual safety inspections were carried out. The plan of maintenance work from the Quinquennial Inspection in December 2018 is behind schedule due to the unforeseen circumstances of 2020/21, but a plan to bring all works up to date has been agreed. Routine maintenance and safety inspections were carried out successfully.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Parochial Church Council (PCC) is a corporate body established by the Church of England operating under the Parochial Church Council Powers Measure (1956 as amended) and the Church Representation Rules (2020). In 2018 the PCC became a charity registered with the Charity Commission for England and Wales (registered number 1180277). Membership of the PCC consists of the Incumbent, Churchwardens, Deanery Synod representatives and elected members of the congregation who are on the electoral roll. The PCC members are responsible for working with the Priest-in-Charge in making decisions on all matters of general concern and importance to the parish including agreeing on how the funds of the PCC are to be spent.

The PCC met monthly bi-monthly and attendance by members was very good.

ADMINISTRATIVE INFORMATION

St Peter's Church is situated on Wickham Road, Brockley, London SE4. It is part of the Diocese of Southwark within the Church of England. The correspondence address is St Peter's Brockley, Wickham Road, Brockley, London SE4 1LT.

PCC members who served during 2021 were:

Year 2020/21

Priest-in-Charge:	The Revd Benjamin Jones Mrs Hanelle Jones	Chair
Vice Chair:	Mr Colin Plant	
Churchwardens:	Mr Chris Lawson Jones Mrs Lynne Wilkinson	
Representatives on the Deanery Synod:	Mr Colin Plant Mrs Lynne Wilkinson	
Elected members	Mr Daniel Carr Mr Harneck Chilemba Mr Christopher Harvey Mrs Elizabeth Henriette Ms Aideen Johnston Ms Lydia Lennard Mrs Helen Power Mrs Sylvia Richards Mrs Alice Toms Mrs Fidelis Wheeler	Treasurer

Year 2021/22

Priest-in-Charge:	The Revd Benjamin Jones Mrs Hanelle Jones	Chair
Pioneer Curate:	The Revd Chris Gaul	
Vice Chair:	Mr Colin Plant	
Churchwardens:	Ms Sarah Pellew Mrs Lynne Wilkinson	
Representatives on the Deanery Synod:	Mr Colin Plant Mrs Lynne Wilkinson	
Elected members	Ms Sarah-Salome Ajayi Mr Phil Allen Mr Harneck Chilemba Mr Christopher Harvey Mrs Elizabeth Henriette Ms Lydia Lennard Mr Andy Parnham Mrs Nita Rogers Ms Myra Thompson	Treasurer

Approved by the PCC on 25 April 2022
and signed on their behalf by Revd. Benjamin Jones (Chair of PCC)

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES ON THE UNAUDITED ACCOUNTS OF THE PCC OF THE ECCLESIASTICAL PARISH OF ST PETER'S BROCKLEY

I report to the trustees on my examination of the accounts of The PCC of the Ecclesiastical Parish of St Peter's Brockley for the year ended 31 December 2021, which are set out on pages 10 to 18.

Responsibilities and basis of report

As the trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the trustees' accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



C J Goodhead FCA
Knight Goodhead Limited
Chartered Accountants

Dated: 12 May 2022

7 Bournemouth Road
Chandler's Ford, Eastleigh
Hampshire, SO53 3DA

Parochial Church Council of St Peters Brockley

Notes to the Financial Statements

For the year ended 31 December 2021

Note	Statement of Financial Activity					
	Unrestricted Funds	Restricted Funds	TOTAL FUNDS	Unrestricted Funds	Restricted Funds	TOTAL FUNDS
	£	2021 £	£	£	2020 £	£
INCOME FROM:						
Voluntary Income	324,575	30,533	355,108	238,146	98,987	337,132
Church Activities	18,395	-	18,395	23,762	-	23,762
Church Rental Income	6,815	-	6,815	1,375	-	1,375
Other Income	532	-	532	341	19	360
TOTAL INCOME	2	350,316	30,533	380,848	263,624	99,006
EXPENDITURE ON:						
Charitable Activities	325,502	48,396	373,900	269,356	76,479	345,836
Governance Costs	8,387	-	8,387	5,031	-	5,031
TOTAL EXPENDITURE	2	333,889	48,396	382,287	274,386	76,479
NET INCOME/(EXPENDITURE) BEFORE TRANSFER OF FUNDS		16,426	(17,863)	(1,439)	(10,762)	22,527
Gross transfer in funds		-	-	-	-	-
NET MOVEMENT IN FUNDS		16,426	(17,863)	(1,439)	(10,762)	22,527
Balances brought forward at 1 January 2021		61,524	34,028	95,551	72,287	11,501
BALANCES CARRIED FORWARD AT 31 DECEMBER 2021		77,950	16,165	94,112	61,524	34,028
						95,551

Parochial Church Council of St Peters Brockley

Notes to the Financial Statements

For the year ended 31 December 2021

	Note	2021 £	2020 £
FIXED ASSETS			
Furniture		332	1,789
Office Equipment		23	771
PA/AV Equipment		10,548	8,270
	5	10,903	10,830
CURRENT ASSETS			
Main Church Account		34,227	7,459
CCLA Deposit Account		25,176	25,162
Expense Card Accounts		709	505
Premium account		30,020	47,017
Prepayments	6	2,307	9,691
Gift Aid		9,693	3,076
Accounts Receivable	6	1,585	100
		103,715	93,009
LIABILITIES			
Account Payable		5,150	4,637
Accruals		2,517	1,500
Deposits for Room Hire		1,500	1,500
Deferred Income		4,990	0
Taxes & NI		6,349	650
Creditors due within one year	7	(20,506)	(8,287)
		83,210	84,723
NET CURRENT ASSETS			
		94,112	95,551
NET ASSETS			
RESERVES			
Excess/ (deficit) to date		(1,439)	11,763
Starting Balances		95,551	83,788
		94,112	95,551
FUNDS			
Unrestricted	11	77,950	61,523
Restricted		16,165	34,028
		94,112	95,551

Approved by the Parochial Church Council on:

and signed on its behalf by:



Revd Ben Jones
Vicar / Chair of Trustees



Chris Harvey
Treasurer

The notes on pages 12 to 18 form part of these financial statements

Parochial Church Council of St Peters Brockley

Notes to the Financial Statements

For the year ended 31 December 2021

1 ACCOUNTING POLICIES

Basis of preparation

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2015.

The PCC meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Reconciliation with previous Generally Accepted Accounting Practice

In preparing the accounts, the PCC has considered whether in applying the accounting policies required by FRS 102 and the Charities SORP (FRS 102) the restatement of comparative items was required. No restatements have been considered necessary.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Restricted funds are those donated for specific purposes.

Income

Voluntary income and capital sources

Donations and other income are recognised when received and an estimate of income tax recoverable is recognised when the related donations are recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is probable.

Sales of books and magazines from the church bookstall are accounted for gross.

Other income

Rental income from the letting of church premises is recognised when the rental is due.

Income from investments

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue. Tax recoverable on such income is recognised in the same accounting year.

Gains and losses on investments

Realised gains or losses are recognised when investments are sold.

Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

Grants

Grants and donations are accounted for when paid over, or when awarded.

Parochial Church Council of St Peters Brockley

Notes to the Financial Statements

For the year ended 31 December 2021

Expenditure

Church activities

The diocesan Common Fund is accounted for when paid. Any Common Fund unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet.

Expenditure incurred in the operation of the church is classed as charitable activities.

Fixed assets

Fixed assets used by the PCC

In the absence of an actual cost, the insurance valuation has been used as the deemed cost for operational assets, with no depreciation charge being made during the year due to the long life of the asset and regular maintenance.

Consecrated property and moveable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts by s.10 of the Charities Act 2011.

Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected (at any reasonable time). For inalienable property acquired prior to 2003 there is insufficient cost information available and therefore such assets are not valued in the accounts. No such items have been acquired since 1 January 2003.

All expenditure incurred in the year on consecrated or beneficed buildings or on the repair of movable church furnishings acquired before 1 January 2003 is written off.

Other fixtures, fittings and office equipment

Only items of greater than £500 are capitalised. Church worship equipment comprises a number of electrical and other items connected with sound, vision and worship. They will be depreciated over three years from date of first use. Computer and office equipment and furnishings are depreciated over three years from date of first use.

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Parochial Church Council of St Peters Brockley

Notes to the Financial Statements

For the year ended 31 December 2021

2. Financial Statement

	2021			2020		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Donation	£	£	£	£	£	£
Collections - GASDS	895	231	1,126	1,124	-	1,124
Gift Aid	51,267	2,270	53,537	35,854	2,299	38,153
Grants	3,000	15,625	18,625	500	83,350	83,850
One off gifts - Gift Aided	30,753	5,455	36,207	12,476	5,974	18,450
One off gifts - Not Gift Aided	17,131	3,372	20,503	4,321	3,394	7,715
Planned giving - Gift Aided	170,429	3,270	173,698	126,586	3,590	130,176
Planned giving - Not Gift Aided	51,100	310	51,410	57,283	379	57,662
Special Appeals	-	-	-	-	-	-
Total Donation	324,575	30,533	355,108	238,146	98,987	337,132

Church Activities

Cafe	410	-	410	114	-	114
Dance Class Income	15,557	-	15,557	21,424	-	21,424
Events	503	-	503	-	-	-
Funeral Fees	626	-	626	84	-	84
Little Fishes	1,268	-	1,268	1,656	-	1,656
Wedding Fees	31	-	31	485	-	485
Total Church Activities	18,395	-	18,395	23,762	-	23,762

Rental

Church Rental-Ad hoc	6,815	-	6,815	625	-	625
Church Rental-Regular	-	-	-	750	-	750
Total Rental	6,815	-	6,815	1,375	-	1,375

Other Income

Bank interest	32	-	32	161	-	161
Sales of products	500	-	-	180	19	199
Total Other Income	532	-	532	341	19	360

Total Income	350,316	30,533	380,848	263,624	99,006	362,629
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Worship

Christmas	7,769	-	7,769	6,023	-	6,023
Depreciation on PA/AV Equipment	5,229	2,236	7,465	5,337	-	5,337
Easter	611	-	611	110	-	110
Festival services	-	-	-	99	-	99
Production and Livestreaming	4,073	310	4,382	7,458	-	7,458
Preaching and Teaching	362	-	362	321	-	321
Sundays Content	448	-	448	153	-	153
Sundays Evening	164	-	164	-	-	-
Sundays Morning	437	-	437	2,030	-	2,030
Wedding Cost	63	-	63	-	-	-
Worship	729	-	729	2,130	-	2,130
Worship Team	398	-	398	95	-	95
Total Worship	20,283	2,545	22,829	23,758	-	23,758

Parochial Church Council of St Peters Brockley

Notes to the Financial Statements

Community

Bumps and Babies	3,675	-	3,675	1,350	-	1,350
Dance Expenses	13,271	-	13,271	18,335	-	18,335
Dicipleship & Hubs	551	-	551	2,557	-	2,557
Events	2,671	-	2,671	45	-	45
Family Life	-	-	-	90	-	90
Fellowship Fund	-	1,660	1,660	-	2,047	2,047
Kids	1,914	-	1,914	2,064	-	2,064
Leadership Development	111	-	111	426	-	426
Little Fishes Exp	625	-	625	4,133	-	4,133
Men Ministry	- 34	- -	34	-	-	-
Newcombers	689	-	689	1,007	-	1,007
Pastoral	944	-	944	497	-	497
Students	773	-	773	168	-	168
Womens Ministry	-	-	-	88	-	88
Villages	595	-	595	-	-	-
Youth	4,394	-	4,394	4,071	4,450	8,521
Total Community	30,180	1,660	31,840	34,830	6,497	41,326

Mission

Alpha	352	-	352	4,493	-	4,493
CAP	915	-	915	1,581	-	1,581
Church Planting	281	-	281	32	-	32
Grants and Giving Away	11,585	265	11,850	8,500	20,000	28,500
Love Brockley	207	10,081	10,288	-	9,806	9,806
Total Mission	13,339	10,346	23,685	14,606	29,806	44,413

Operations

Church Furniture	-	-	-	101	-	101
Church Refurbishment	4,055	-	4,055	96	-	96
Cleaning	10,181	-	10,181	4,534	4,000	8,534
Communication & Media	624	-	624	1,894	-	1,894
Debt unlikely to receive	-	-	-	433	-	-
Depreciation on IT	748	-	748	1,028	-	1,028
Depreciation on office equipment	1,457	-	1,457	1,752	-	1,752
Electric	3,640	-	3,640	2,011	1,000	3,011
Garden Maintinance	1,118	-	1,118	2,368	-	2,368
Gas	10,776	-	10,776	4,436	5,000	9,436
Hospitality	333	-	333	-	-	-
Insurance	6,457	-	6,457	6,430	-	6,430
IT	2,464	-	2,464	6,082	40	6,122
Office equipments	75	-	75	1,062	-	1,062
Office Management	729	-	729	597	-	597
Office Supplies	767	-	767	441	-	441
Recruitment	-	-	-	11	-	11
Repairs and Maintinance	15,760	-	15,760	9,897	-	9,897
Shared Consumables	1,163	-	1,163	1,700	-	1,700
Shared Equipment	630	-	630	53	-	53
Tools and Equipment	-	-	-	164	-	164
Travel	147	-	147	198	136	334
Volunteer Support	20	-	20	58	-	58
Water	91	-	91	498	-	498
Total Operations	61,235	-	61,235	45,844	10,176	56,020

Parochial Church Council of St Peters Brockley

Notes to the Financial Statements

Staff

Admin	20,733	-	20,733	9,401	-	9,401
Caretaker	7,670	-	7,670	6,800	-	6,800
Childrens Pastor	18,370	-	18,370	15,847	-	15,847
Community Engagement	15,190	-	15,190	8,772	-	8,772
Dance Co-ordinator	5,943	-	5,943	5,102	-	5,102
Love Brockley and Pastoral Leader	6,764	26,085	32,848	9,181	19,999	29,180
Operations Director	22,916	-	22,916	27,730	-	27,730
Operations Manager	17,514	-	17,514	-	-	-
Ordinand	-	-	-	500	-	500
Production Team Lead	3,321	-	3,321	-	-	-
Student Leader	10,950	-	10,950	6,681	-	6,681
Worship/ Production Associate	4,268	-	4,268	5,125	-	5,125
Worship Pastor	6,791	7,500	14,291	689	10,000	10,689
Youth Pastor	13,386	-	13,386	12,931	-	12,931
Total Staff	153,815	33,585	187,400	108,758	29,999	138,757

Human Resources

Accommodation	8,756	-	8,756	5,599	-	5,599
Clergy Expenses	192	-	192	840	-	840
Clergy Housing	1,103	-	1,103	518	-	518
Staff Hospitality	528	-	528	1,032	-	1,032
Staff Training	748	-	748	3,160	-	3,160
Staff Well Being	1,127	-	1,127	61	-	61
Team Training	3,122	260	3,382	2,018	-	2,018
Total Staff	15,577	260	15,837	13,229	-	13,229

Parish Share	31,075	-	31,075	28,333	-	28,333
Total Parish Share	31,075	-	31,075	28,333	-	28,333

Governance

Accounting	2,765	-	2,765	3,851	-	3,851
Independent Examinar	1,500	-	1,500	820	-	820
Payroll	443	-	443	360	-	360
PCC Expenses	79	-	79	-	-	-
Proffessional Fees	3,600	-	3,600	-	-	-
Total Governance	8,387	-	8,387	5,031	-	5,031

Total Operating Expenses	333,889	48,396	382,287	274,386	76,479	350,867
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Parochial Church Council of St Peters Brockley

Notes to the Financial Statements

3. STAFF COSTS

	2021 £	2020 £
Wages and salaries (incl PAYE)	153,934	135,170
Social security costs	6,433	1,440
Pension costs	4,117	2,147
Freelance Staff costs	22,916	-
	187,400	138,757

	2021	2020
Total amount of staff employed	11	8

No staff member was paid over £60,000 in 2021 or 2020

4. Mission Grants

Grant Recipient	Grant Amount	Purpose
Congregation in Need	2,160	Fellowship Fund
Growing Hope	3,000	
Wave Ministry	1,200	
Tea Deak	2,800	
Power the Fight	1,600	
St. Stephens School	600	
The Spring	550	
Vinjeru School	1,600	
Total	13,510	

5. FIXED ASSETS FOR USE BY THE PCC		Furniture £	Office Equipment £	PA/AV Equipment £	Total £
Actual/Revalued cost	At 1 January 2021	5,257	3,085	18,643	26,985
	Additions during year	0	0	9,742	9,742
	Disposals during year	0	0	0	0
	At 31 December 2021	5,257	3,085	28,385	36,728
Depreciation	At 1 January 2021	3,468	2,314	10,373	16,155
	Charge for the year	1,457	748	7,465	9,670
	Disposals during year				0
	At 31 December 2021	4,925	3,062	17,838	25,825
Net Book Value	At 1 January 2021	1,789	771	8,270	10,830
	At 31 December 2021	332	23	10,548	10,903

6. Debtors

	2021	2020
Prepayments and Accrued Income	2,307	9,691
Gift Aid	9,693	3,076
Accounts Receivable	1,585	100
Total	13,584	12,867

7. Creditors (amounts falling due less than one year)

	2021	2020
Accounts Payable	5,150	4,637
Accruals	2,517	1,500
Deposit for room hire	1,500	1,500
Deffered Income	4,990	0
Taxes & NI	6,349	650
Total Current Liabilities	20,506	8,287

Parochial Church Council of St Peters Brockley

Notes to the Financial Statements

8. Contingent Liabilities

There were no contingent liabilities at the end of 31st December 2021. (2020: None)

9. Related Party Transactions

Name	Relationship	2021	2020	Duties
Hanelle Jones	Wife of Incumbent	15,190	8,772	Community Engagement
Sophie Lawson Jones	Wife of Warden	0	13,775	Operations Director
Margret Plant	Wife of PCC Member	961	6,080	Supplier
Chris Henriette	Husband of PCC Member	11,140	13,303	Youth Pastor

During the year, £2,115 (2020: nil) in expenses were reimbursed to two trustees.

Christopher Harvey was paid £2,800 (2020: £1,400) with respect to grants which were then passed on to third party charities for the furtherance of the church activities overseas.

10. Restricted Funds

Donor	Purpose	Opening Balance £	Income £	Expenditure £	Closing Balance £
Diocese of Southwark	New Worshipping Community	0	7,500	(7,500)	0
Lottery Grant	Screen	9,997	0	(2,545)	7,452
All Churches Trust	Growing Hope Brockley	0	3,000	0	3,000
Various Donors	Foodbank	20,360	18,251	(36,432)	2,180
Various Donors	Fellowship Fund	3,672	1,040	(1,660)	3,052
Various Donors	Unconditional	0	741	(260)	481
Total Restricted funds		34,029	30,533	(48,396)	16,165

11. ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Funds	Restricted Funds	TOTAL FUNDS
Cash & deposit balances	81,418	8,714	90,131
Fixed Assets	3,451	7,452	10,903
Other Assets	13,584	0	13,584
Total Assets	98,453	16,165	114,618
Current Liabilities	20,506	-	20,506
	77,948	16,165	94,110