

## HOUSE CHAIRMAN'S REPORT FOR 1.1.22 to 31.12.22

Hi to everyone another year has past, time seems to rush by since covid ,membership is down on last year although we have new club activities Country dancing.

The Lunch club see a good settled number this year, more are always welcome,

Coffee mornings attendance on a Tuesday is low however Thursday morning stands at 16-18, these members then stay to lunch and then Bingo. Lunch is £ 3-50 for Main and Pudding. Fish and Chips week is £6-50 with Pudding.

This year we have had plans drawn up to put a storage facility on the South-East corner of building, we are awaiting Building regs. We have had a couple of fund raising events so far. A £1,000 was raised from Bingo and a Quiz night.

The new floor has made a difference and easier to maintain. This has encouraged us to have a monthly country dancing event. We also held our 2nd St George's Day tea. 30 people attended.

We held a Volunteer's Day on Monday 8<sup>th</sup> May and refurbished one of the raised beds nearest to carpark with a camelia planted to commemorate King Charles III Coronation.

We are currently trying to have a club activity monthly also various trips out- see notice board for information on trips and what's on. Beetle Drives etc.

If you have any suggestions to help the club move forward, please see a member of the house committee, with that in mind I wish you all a good year to come and thank you.

Terry Connor suggested move activities. BB said that we advertise our activities on the website, there is not a lot of spare time as we have bookings. Friday night and Saturday are usually free. There will be a Newsletter next month. Keep looking at the website and if you are able, follow our Facebook page. Eric Senior asked members to continue to support the Centre when the weather is not as good and the evenings darker.

House Chairman, Bob Burchett (BB).

THE LUXFORD CENTRE

Charity number 1180260 CIO

ANNUAL ACCOUNTS ENDING 31st DECEMBER 2022

INCOME AND EXPENDITURE ACCOUNT

	<u>2022</u>	<u>2022</u>	<u>2021</u>	<u>2021</u>
	£	£	£	£
<b><u>Income</u></b>				
Membership and fundraising	1445		579	
Activities/clubs	2046		0	
Hall hire	5336		3460	
Games and entertainment	406		626	
Donations	639		528	
Outings and social functions	1055		946	
Coronavirus grants	0		13407	
Other grants	2667		8000	
Coronavirus Job Retention Scheme	0		1057	
Bank interest	25		0	
Sundry	4		136	
Adjustment for key deposits	-150		0	
Total Income		13473		28739
<b><u>Expenditure</u></b>				
Repairs and labour	1205		1000	
Equipment and replacements	2885		10669	
Cleaning	820		404	
Cleaner's Wages	3074		2921	
Council Tax	405		206	
Bin Clearance	534		493	
Sewage and water	0		1023	
Gas	962		722	
Electricity	662		466	
Insurance	1907		1777	
Telephone and Broadband	1011		475	
House expenses	508		43	
Outings and social functions	1035		748	
Sundry	656		474	
Events	436		0	
Bank charges	82		97	
Fees New Storage Room	966		0	
Total Expenses		-17148		-21518
<b>- Deficit / Excess</b>		<b>-3675</b>		<b>7221</b>