

Cynon Uchaf Ministry Area

England & Wales · Charity number 1180259

Details

Other names ABERDARE ST FAGAN PAROCHIAL CHURCH COUNCIL

Status Registered

Legal form Other

Registered 2018-10-09

Register [View on the Charity Commission register](#)

Contact

Address St. Fagans Community Hall
Windsor Street
Aberdare
Mid Glamorgan
CF44 8LL

Phone 01685881435

Email parishofficestfagans@btconnect.com

Website www.stfagansaberdare.co.uk

Activities

Objects: THE PROMOTION OF THE WHOLE MISSION OF THE CHURCH

Activities: To promote the whole mission of the church, pastoral, social, evangelistic and ecumenical, within the Ministry Area of Cynon Uchaf, in the Diocese of Llandaff and the Church in Wales.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Rhondda Cynon Taff

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	-	-	-	-
2023-12-31	£364,712	£557,364	-	-
2022-12-31	£63,077	£97,959	-	-
2021-12-31	£158,005	£121,647	-	-
2020-12-31	£93,515	£90,351	-	-
2019-12-31	£244,248	£220,914	-	-

Trustees

Name	Role	Appointed
LESLIE MARTYN SILEZIN	Chair	2022-01-01
ANGELA MARIA HAMBLIN CLARKE		2022-02-13
Andrea Harford		2022-02-13
Elizabeth Peters		2022-02-13
MARIAN DOREEN GODSALL		2022-02-13
Martin Poole		2022-02-13
Peta Jackson Maidman		2024-06-22
Rev Hywel Geraint Snook		2025-11-25
Rev Robert Emlyn Davies		2022-01-01
Rhian Grundy		2022-02-13
Robert Dominic Jones		2022-02-13

Cynon Uchaf Ministry Area

England & Wales - Charity number 1180259

Accounts

CYNON UCHAF MINISTRY AREA

ANNUAL VESTRY MEETING CHURCHES REPORT

St Fagan, St Luke & St James Annual Report

The beginning of 2022 was momentous not only for our three churches but for the whole diocese. On 1 January the 29 Ministry Areas in our diocese finally came into existence. This meant that the old Parish of Aberdare St Fagan was dissolved after nearly 170 years. We became part of the new Cynon Uchaf Ministry Area, along with the former parishes of Hirwaun and Aberdare. Our churches contributed many of the officers for the new MA. Martyn Silezin from St James had already been chosen as Lay Chair. At the inaugural vestry meeting in February Marian Godsall from St Fagan's was elected People's Warden for the MA. Rhian Grundy from St James volunteered to become the treasurer while Janice Vardon of St Fagan's was appointed secretary. In March St Fagan's played host to the inauguration service for the MA in the presence of Bishop June. Each church elected a representative to the MA Council and soon we got down to work.

The year 2022 also represented a continuation of getting back to normal after the Covid pandemic. At the beginning of the year, we had our first in-person Messy Church and Youth Service since early 2020. Holy Week could be observed in full once again; the Palm Sunday procession and Maundy Thursday foot washing made a comeback. This would be a good point to thank all those who worked so hard during the pandemic with cleaning churches, ensuring social distancing, and booking people in for worship. The week before Holy Week we ran "Easter Experience" in conjunction with the Young Faith Matters team in the diocese, and groups of schoolchildren visited St Fagan's during the week to learn about the Holy Week and Easter story. In May I was delighted to get back to doing school assemblies.

In the summer Fr Norman Hadfield decided to step back from taking services regularly in our churches. For many years since his retirement Fr Norman had been taking Sunday services once or twice a month which has been such a great help to me and a great boon for our churches. We had a mass on the Feast of St Peter and St Paul to say thank you to him and Elaine, and we presented them with a case of wine.

Our outreach projects continued, which include weekly food deliveries, the school holiday lunch club, and the school uniform exchange which we ran over the summer. This latter project attracted a fair bit of media attention and some of our amazing volunteers were interviewed on national radio about it. Many thanks to all those who work so hard not only on these projects but also our social activities such as our weekly Tea & Toast, Caffi Cinio (weekly lunch club) and youth club.

Another aspect of church life which returned after Covid was confirmation classes. Once again, we had a bumper cohort with over 50 adults and children being prepared – thanks to all the leaders. The classes culminated in two wonderful confirmation services in October (where we were joined by candidates from Hirwaun and Penywaun), led by Bishop Rowan Williams.

As the year ended, we were delighted to be able to hold Company at Christmas, our annual Christmas day lunch for the community, in-person again for the first time since 2019. This year we

held it in a new venue – St John’s School – and we are so grateful to the school for their co-operation. We also offer our thanks to all our wonderful volunteers who make the event possible.

During the year Jan Williams decided to stand down as churches treasurer after a several years. I’m grateful to her for all she has done, and to Rhian Grundy for agreeing to take over. As I end this report, I would like to put on record my thanks to all our wardens, organists, church cleaners, linen washers, money counters, churchyard mowers, visitors, readers, intercessors, Sunday school teachers, youth club leaders, outreach project volunteers, and all others who work so hard to maintain the witness of our churches in this community that we love so much.

Fr Richard Green

St Winifred Penywaun

This year saw St Winifred’s Church recovering from Corvid with regular services, numbers returning by the end of the year to pre corvid levels and various social activities happening.

Services

Regular Holy Communion services take place on a Sunday morning at 11.00am, and Tuesday at 1.00pm. On the first of the month, we have a café Church, which starts with a light breakfast and continues with a Holy Communion service. This more informal service usually attracts greater numbers and especially children. The Church is re-configured with the altar placed on the south side of the building and the tables and chairs placed around in a semi-circular fashion. Only at Easter and Christmas is the high altar used, whilst most services use a portable nave altar. As the year progressed, the Church resumed the practice of distributing the consecrated wine.

There was only one non-Eucharistic service throughout the year on Good Friday.

St Winifred were fortunate once a month for the ministry of Lay Reader, Robert Jones, who preached monthly at the Sunday service.

The Church had 10 Baptisms, though there were no weddings. Some funerals used the Church before proceeding to the Cemetery. Confirmation class took place with 6 people confirmed.

The hall is available for hire, which provides a small income mainly from the local jazz band.

The grounds were cleaned up during the year by local volunteers. Long term a decision must be made on how to maintain it. We were fortunate to have some community volunteers from a construction project who painted the kitchen and foyer and provided a new carpet for the foyer as well. Although not relevant for this year, one of the boilers needs to be replaced having failed in early 2023.

The Church is active in the community, by being a centre for the distribution of free feminine hygiene products, as well as food and toiletry parcels for the needy at Christmas and Easter.

Socially, refreshments are served after our Tuesday service and we have a number of fundraising events such as afternoon teas, harvest suppers and celebrated the Queen's platinum anniversary.

Financially the Church was able to pay its share of the parish fairer share through careful management and although no reserves, has managed to be financially stable.

St Lleurwg Hirwaun

As the Church recovers from Corvid, regular services have resumed but there has been a noticeable drop in both adults and children attending Church and children's club.

Regular Holy Communion services take place on a Sunday morning at 9.30am, and Wednesday at 10.30pm. On the first of the month, we have a café Church, which starts with a light breakfast and continues with a Holy Communion service. This more informal service usually attracts greater numbers and especially children. The Church is re-configured with the altar placed on the south side of the building and the tables and chairs placed around in a semi-circular fashion. For 2023, the café Church will be held in the Church Hall due to the logistics of moving tables etc. As the year progressed, the Church resumed the practice of distributing the consecrated wine.

We are fortunate that we have three lay readers Robert Jones, Cerys Hartley and Cled Morgan, who preached on a regular basis throughout the year.

The Church carried out 16 baptisms and the Church is occasionally used for funerals. Confirmation class took place with 16 people confirmed.

The hall is available for hire but it is not well used by the community, as there are a number of halls in the Hirwaun area.

The Church is not in a good state of repair, with some work required on the roof. Painting and cleaning of walls took place in the year, which helped to brighten the Church up. About half the grounds are mowed with the rest having been invaded by blackberry bushes. The quinquennial inspection is due in 2023 and decisions will need to be made on future repair works.

The Church Hall needs some work to be done on it as the render is cracked and needs to be replaced.

Socially a social committee has been formed and a number of events to encourage fellowship have been arranged and raise much needed money. A regular coffee morning open to the village is now open on a Monday morning, which brings in additional funds.

Financially the Church is run very frugally but unfortunately, the Church was unable to fulfil its obligation to pay the Fairer share by just over £3000.00.

St Matthews

The Church has been in place for over 150 years despite the building having an initial short time span, as it is a prefabricated building. It has a congregation of approximately 12 who predominately live in the area and attend the service on a Sunday morning. The finances for all three Churches are managed from the same Parish accounts.

St John the Baptist Church

Our Parish Church, built in 1189. It has three services a week, although the Monday service is dependent on numbers attending. It has a service on a Thursday morning attended by Parishioners who prefer a traditional service, have been attending for a number of years and have formed a strong friendship, usually followed by a coffee and catch up. The service on a Sunday morning is mainly made up of a different set of parishioners. The Church became our focus of worship during the closure of St Elvans for refurbishment, which included the restrictions and closure due to the Pandemic. As the Church is such an old building, it has had ongoing maintenance issues. In its grounds, is our burial plot for ashes covering the three Churches. It has been used for the occasional wedding for those who want a smaller service and has been used for funerals during the year.

St Elvans


St Elvans opened up again last year, having been shut since 2019 for refurbishment. When we re-located to St Johns, many of the Parishioners did not attend and have not come back since. During the Pandemic, we could only have 14 families in the service, which had to be booked in advance so was very limiting for people wishing to attend. If St Elvans had been open, we would have had much more scope in enabling people to attend. We have had a limited number of funerals this year. Although we now have opportunities to have the funeral tea afterwards in the Church. We have had quite a number of funerals that Fr Robert has officiated directly at Llwydcoed crematorium and have had about 40 in total last year. We had one wedding last year and have one booked in for this year so far. We had Christmas the Story back for the first time since the Pandemic and it was a great success. We hold our annual Remembrance service in conjunction with the Royal British Legion. We have our first confirmation since Covid on 30th April including children and adults. The St Elvans Community Heritage Project continues to grow with exhibitions, concerts and events on a weekly basis throughout the year. These events are really well attended and is encouraging those who attend them, as well as the coffee shop, which is run by volunteers, to see the beauty of the Church and hopefully worship with us. We still have many unresolved snagging issues

from the build including the main gates and water ingress. Phase 2 of the Project is for the Tower refurbishment where grant funding will be looked into. We have three subgroups of the main Steering Committee covering Finance, Property management and Heritage.

CYNON UCHAF MINISTRY AREA

INDEPENDENT EXAMINER'S REPORT FOR THE ACCOUNTS YEAR ENDED
31 DECEMBER 2022

I have examined the accounts for the above period and have found
them to be correct.

Signed  _____

MR MICHAEL REES
29/10/23

Cynon Uchaf Ministry Area

England & Wales - Charity number 1180259

Accounts

ABERDARE ST FAGAN PAROCHIAL CHURCH COUNCIL

ANNUAL REPORT FOR 2021

It is fair to say that the year 2021 was a very mixed one in the life of our parish. On the one hand, it was another challenging year following the extraordinary events of 2020. For much of the year, Covid restrictions were still in place, which put severe limits on what we were able to do. Despite this, the life of our parish continued, and in many areas, flourished. On the other hand, and as always, there were moments of great joy and celebration, especially when the remaining restrictions were lifted in the latter part of the year.

The year began in a mood of some gloominess. In response to rising Covid rates, the Welsh Government imposed a third lockdown just before Christmas 2020. This meant that schools would remain closed after the Christmas holidays, and non-essential retail, pubs, cafés, restaurants, gyms and other indoor services had to close. Mercifully, and unlike in the first two lockdowns, places of worship were exempt from this. While some local churches decided to close, we decided to stay open, while stressing to people who were attending the need to abide by all of the Covid rules, such as social distancing, wearing face coverings, and taking a lateral flow test before coming. At this point, Sunday services were only taking place in St Fagan's, due to the size of the building, and we were holding two services to accommodate the numbers. In St James and St Luke's, only the mid-week services were taking place. For all services, those attending had to book a place to ensure that we had enough room. I could not be more grateful to Peta who answered the phone and took the bookings for the majority of the time, and to her husband Neil who maintained the lists and checked people in for "track and trace" purposes. They made a great team, and performed the role with such good humour and efficiency. Also, I must pay tribute to all of those who cleaned the churches after every service. We soon got used to the smell of sanitising spray!

With no "in-person" events apart from worship possible, we continued to hold many events online and virtually. These included our popular quiz nights, Messy Church mornings (with bags of craft materials delivered beforehand to those wishing to take part), and youth services. With schools closed until after the February half term, and in-person assemblies not possible, I started recording an assembly once a fortnight. These were then posted on the parish YouTube channel and the link shared with local schools. I am told they were mildly (though not wildly!) popular.

Due to the ongoing restrictions, Lent and Holy Week took on a different flavour to before the pandemic. Instead of the usual Lent Eucharist and discussion group, we held just a Eucharist with an address each Wednesday in St James. The theme was the musical "Jesus Christ Superstar". I also read through St Mark's Gospel, a bit each day, and posted the readings online. In Holy Week, we had a mixture of online and in-person services, including a very popular Good Friday interactive craft-style service on Zoom.

Over Easter we continued the work started at "Connecting at Christmas" in 2020 (the reconfigured Company at Christmas, adapted due to Covid). The team, including volunteers from our community, delivered Easter eggs to families, children, shielding and isolating individuals, and care homes. We are grateful to donations of Easter eggs from Asda in Aberdare. We made over 100 "eggciting" deliveries – my thanks to all those involved.

Just after Easter we joined the nation in mourning the death of HRH The Duke of Edinburgh and gave thanks for his lifetime of service to the Queen and the nation. At the beginning of July there was great joy when, after a hiatus of over a year, we were allowed to sing in church again (albeit still from behind a face mask!). Later in July there was another day of great joy when Peta was licensed as Reader by Bishop June in Llandaff Cathedral. The Cathedral couldn't be packed because of social distancing rules, but a number of us were able to attend and the service was also livestreamed. Peta has been such an asset to our churches since her licensing and we have all benefited greatly from her ministry. This, perhaps, is the point to say

that her fortnightly online prayer group, Space For Prayer (set up in autumn 2020), has continued, and has a loyal following. We all appreciate that half hour of calm and stillness on a Tuesday evening.

For the last several years we have taken a group of young people to the Walsingham Youth Pilgrimage in Norfolk each summer. The event was entirely online in 2020, and in 2021 we took part in the WYP "at home". Rather than travelling to Norfolk, we instead went and camped in vicarage garden on Fr Ben Andrews in Port Talbot. Worship took place in the gorgeous St Theodore's Church, activities and food in the church hall, and games on the field next to the church. We also watched livestreamed events from Walsingham. Around half a dozen from our parish joined young people from other parishes in South Wales and a great time was had by all.

After another hiatus in 2020, we held the Uniform Exchange which had begun in 2019. Many generous people donated "pre-loved" items of uniform which were then washed and sorted by our wonderful team of volunteers. St Fagan's Hall was open several times a week for people to come in and pick up whatever uniform was needed, thus helping with the cost of living and preventing old uniforms ending up in landfill. At the same time, our school holiday lunch club took a different format, where we delivered recipe boxes to the people that would normally attend in person.

In August – at long last – Wales went to Covid Alert Level 0. This meant that social distancing in church was no longer required, and we were able to put the normal chairs back in St Fagan's. At the beginning of September, we re-opened St Fagan's Hall which had been shut since March 2020. Fittingly, the very first meeting was the Mothers' Union who held a Eucharist. It was a great joy to welcome back all of our user groups after such a long time. We were also able to re-start so many of our parish activities – Tea & Toast, Caffi Cinio, and Youth Club. Also, at the beginning of September, a group of us went on retreat at Llangasty for the first time since 2019. Indeed, we were pleased to learn that we were the first parish group to have returned there since the pandemic! The easing of restrictions meant that we could also re-start Sunday morning worship in St James and St Luke's, which was a great joy.

In November, we were at last able to hold a Confirmation service. We had a cohort of 59 adults and children, who had been prepared online during 2020. Because of social distancing rules, we had to hold two services, back-to-back (with a gap for cleaning the church!). We also had the pleasure of welcoming two bishops – Bishop June and Bishop Rowan Williams who shared the considerable task of confirming so many people. We rejoice with all those confirmed, and pray that they may continue steadfast in the faith.

Later in November there was a historic moment when we held the last ever meeting of the Parochial Church Council (PCC). This was because at the end of 2021 our parish became part of the new Cynon Uchaf Ministry Area, along with the parish of Hirwaun and the parish of Aberdare. The PCCs of the former parishes were replaced by a new Ministry Area Council taking in representatives of all the churches. This is a good moment to pay tribute to all those who have served as PCC members over the years. After that final meeting we invited back former members and had a celebratory glass or two of wine.

As the year drew to a close, Covid once again reared its head, and specifically the Omicron variant. We had hoped to run Company at Christmas "in-person" but decided to once again to switch to a delivery model to keep everyone as safe as possible. We cooked 61 dinners on Christmas Day and our wonderful team delivered them to all of our guests. After the cooking and deliveries, 16 of us volunteers sat down to enjoy Christmas dinner ourselves!

Despite the disruption caused by Omicron, our Christmas services went ahead largely as planned. Unfortunately, Llwydcoed Band had to pull out of the Nine Lessons and Carols Service but one of our wonderful organists, Jonathan, stepped in and saved the day! Our Crib Service was a free-ticketed event and proved so popular that we had to run two. And so, another dramatic year, 2021, came to an end and

we looked forward with hope and positivity to better times in 2022 and a new era as part of the Cynon Uchaf Ministry Area.

I would like to finish by paying tribute to all those who continued to contribute so much to the life of our parish in so many ways during 2021. Peta, our wonderful reader, I have already mentioned, along with the gallant team of church bookers-in and cleaners. I am grateful to our amazing team of wardens, Marian, Angela, Martyn, Peter, Eric and Irene. We are blessed to have a fine team of organists – Jonathan, Carys, Rhian and Gwilym – and, as noted, it was lovely to be able to employ them once again when singing was allowed. I would like to thank our PCC Secretary Margaret and Treasurer Jan for all their hard work during the year. I am also grateful to Fr Norman and Fr Hywel for all of their help and support. I am, of course, so grateful to everyone else whom it is not possible to name here, and who contribute so much to the life of our churches in so many different ways.

Fr Richard Green, Vicar.

Saint Fagans Parish Account 2021

	Income 2021		Expenditure 2021	
b/fwd 01/01/2020		£ 26,498.24		
Bank charges			£ 485.55	£ 485.55
Capital Works				
capital works st fagans	£ -		£ 30,729.97	
capital works totals		£ -		£ 30,729.97
Planned giving (envelopes)				
gift direct	£ 9,744.40			
St Fagans	£ 7,909.30			
St James	£ 2,971.34		£ -	
St Luke	£ 14,946.42			
Totals planned giving		£ 35,571.46		£ -
Loose collections				
St Fagans	£ 1,869.04			
St Luke	£ 125.80			
Totals loose collections		£ 1,994.84		
offerings weddings				
weddings st f	£ 213.75			
weddings st j	£ -			
weddings st l				
offerings baptisms/Funerals				
baptisms st f	£ 209.80			
baptisms st j	£ 844.09			
baptisms st l	£ 73.90			
total offerings wedding/baptisms		£ 1,341.54		
one off gift aid donations				
St Fagans	£ -			
st james				
St Luke				
Donations		£ -		
parish	£ 1,073.62			
St Fagans	£ 405.00		£ -	
St James	£ -			
St Luke	£ 200.00			
Donations Totals		£ 1,678.62		£ -
Fees (weddings/funerals)				
St Fagans	£ 1,898.00		£ 840.00	
St James	£ -			
St Luke	£ -			
Fees Total		£ 1,898.00		£ 840.00
Gift Aid				
gift direct	£ 2,289.16			
Gift Aid Loose Collection	£ -		£ -	
St Fagans	£ -			
St James	£ -			
St Luke	£ 3,040.75			
Gift aid Totals		£ 5,329.91		£ -
parish share rebatre	£ 2,908.47	£ 2,908.47		
Parish Share Grant	£ 18,618.54	£ 18,618.54		
Gift days				
St Fagans	£ 315.00			
St James	£ 269.00			
St Luke	£ 221.00			
Gift days totals		£ 805.00		

Electricity			
St Fagans			£ 923.05
St James			£ 314.79
St Luke			£ 479.83
electricity totals			£ 1,717.67
Gas			
St Fagans	£ 148.12		£ 1,300.00
St Luke			£ 603.64
Gas totals		£ 148.12	£ 1,903.64
Gifts			
gifts st f			£ -
Gifts Organist st fagans			£ -
Gifts Organist st lukes			£ -
gifts parish	£ 15.00		£ 565.00
Totals Gifts		£ 15.00	£ 565.00
Insurance			
st lukes hall			£ 440.59
Parish Churches Combined Insurance			£ 2,195.39
St Luke Creplan British Gas			£ 914.04
St Fagans Careplan British Gas			£ 397.69
scout hall	£ -		£ 684.66
Smartwater 3 Churches			£ -
Totals insurance		£ -	£ 4,632.37
letting i/c st lukes hall	£ -	£ -	
Magazine			
magazine adverts	£ 307.00		
magazine i/c & costs			£ 45.99
Magazine Christmas Greetings	£ 40.00		
sales st f	£ 480.00		
sales st j	£ 350.00		
sales st l	£ 390.00		
Totals magazine		£ 1,567.00	£ 45.99
Maintenance			
parish			£ -
St Fagans	£ 161.85		£ 161.85
cleaner st fagans			£ 832.00
St james			£ 180.45
St Lukes			£ 180.45
Totals maintenance		£ 161.85	£ 1,354.75
Misc i/c & o/g			
parish	£ -	£ -	£ -
st fagans	£ 1,915.00		
st james	£ -		
st lukes	£ -		
Totals misc i/c & o/g		£ 1,915.00	£ -
Organ tuning			
st fagans			£ 260.02
st james			£ -
st lukes			£ -
organ tuning etc totals			£ 260.02
Organist			£ -
St Fagan Church Door Fund	£ -		
Paypal/Sumup Donation	£ 400.22	£ 400.22	£ 0.02
Just Giving	£ -	£ -	
Easy Fundraising	£ 194.55	£ 194.55	
St James Christmas Cards	£ -	£ -	
Amazon Fundraising	£ 32.39	£ 32.39	
Grants	£ 47,748.00	£ 47,748.00	

Parish mission (outreach)			
parish mission cards etc			
Confirmation, Messy Church Youth Service	£ 40.00		£ 37.71
Totals Parish mission (outreach)		£ 40.00	£ 37.71
Parish office			
Parish office telephone etc	£ 120.51	£ 120.51	£ 1,521.40
Totals Parish office			£ 1,521.40
parish share			
			£ 59,579.28
Photocopier			
i/c	£ -		
lease			£ 976.32
usage	£ -		£ 435.30
Totals Photocopier		£ -	£ 1,411.62
Rents/ wayleafs			
Rents field etc st f			
wayleafs f	£ -		
Totals Rents/ wayleafs		£ -	
Service Requsits			
parish			£ 338.12
st fagans			£ 40.42
st lukes			£ -
Totals service requsits			£ 378.54
Stationery etc			
stationery			£ 256.59
Totals Stationery etc			£ 256.59
Sundries			
parish			£ 1,316.98
st fagan	£ -		£ 272.52
st james			£ 12.59
st lukes			£ -
Weekly offering envelopes			£ 367.69
Totals Sundries		£ -	£ 1,969.78
Vicar easter offering	£ 313.00	£ 313.00	£ 298.00
Vicars Expenses			
milage			£ 482.55
misc	£ -		£ 26.52
stationery			£ 191.98
Totals Vicars expenses		£ -	£ 701.05
Vicarage costs			
alarm system	£ 45.96		£ 255.14
electricity/gas	£ 1,261.35		£ 1,253.03
telephone	£ 666.86		£ 1,068.48
water charges			£ 258.15
decoration			
totals vicarage costs		£ 1,974.17	£ 2,834.80
Curate Expences			
			£ -
Assisting clergy	£ -		£ 1,050.00
Votive Candels/sanctury lamp			
st fagan	£ 342.00		£ -
st james			
st lukes	£ -		
totals votive candels		£ 342.00	£ -

Water Charges etc				
st fagan			£	451.62
st james			£	104.66
st lukes			£	157.92
TotalsWater Charges etc				£ 714.20
parish/vicars retreat	£ 1,725.00	£ 1,725.00	£ 1,826.00	£ 1,826.00
to/from deposit parish			£	-
to/from deposit St Lukes	£ -			
to/from deposit st fagan	£ 18,200.00		£	-
to/from deposit st James	£ -			
to/from deposit totals		£ 18,200.00		£ -
Lottery				
Income To parish	£ 48.00			
Prize from Lottery			£	-
Lottery fees			£	20.00
Total Lottery		£ 48.00		£ 20.00
Social Committee				
Coffee Mornings	£ 512.20			
Parish Fetes	£ -		£	-
Fun Bingo	£ -			
Concert St Lukes	£ -			
Raffle	£ 1,453.00		£	108.00
Donation	£ 45.00			
Race Night	£ -		£	-
Rugby & Social Events Community Hall	£ -			
Quiz Night	£ 175.50			
Quiz Night Bingo Community Hall	£ 16.00			
Community Raffle	£ -			
Total Social Committee		£ 2,201.70		£ 108.00
Community Hall				
Cleaner			£	378.00
Electricity			£	610.78
Gas	£ 419.98		£	336.00
Hall Rental	£ 1,042.50		£	20.00
Insurance			£	758.07
Maintenance			£	454.33
Donations to hall	£ -			
Sundries			£	228.76
Water Charges			£	256.79
Total Community Hall		£ 1,462.48		£ 3,042.73
Yard				
Garden of Rembrance	£ 161.00			
Grave Diggers Fee	£ -		£	-
Misc i/c o/g	£ 12.00		£	100.00
Maintenance			£	88.24
Total Yard		£ 173.00		£ 188.24
Mission				
Confirmation etc (archbishops fund)	£ 102.00		£	102.00
Cwm Cynon navativity	£ -		£	-
lent lunches	£ -			
lent services	£ -			
lent boxes	£ 249.54		£	-
Harvest supper	£ -		£	-
Bereavment Service	£ 64.00		£	64.00
Welsh Carol Service	£ -			
Welsh Carol Service Donation to Park Lane			£	-
Tea & Toast	£ -		£	-
Caffi Cinio	£ -		£	-
Deanery Service	£ -			
Mission Outreach Proposed Lunch Club	£ 5,600.05		£	1,920.71
Mission Outreach Company at Christmas	£ 3,061.52		£	1,087.41
DeC Appeals				
Mission diocese	£ -			

Mission (Home)	£	-	£	-	
Mission (Overseas)	£	-	£	-	
Walsingham Youth Pilgrimage	£	-	£	-	
Samaritans purse shoe boxes	£	-	£	-	
vicars sponsored bike ride	£	-	£	-	
Total Mission		£	9,077.11	£	3,174.12
Grand Totals		£	184,503.72	£	121,647.04
Balance		£	62,856.68		

PARISH OF ABERDARE ST FAGAN

INDEPENDENT EXAMINER'S REPORT FOR THE ACCOUNTS YEAR ENDED
31 DECEMBER 2021

I have examined the accounts for the above period and have found
them to be correct.

Signed 

MR MICHAEL REES
31/10/22

Cynon Uchaf Ministry Area

England & Wales - Charity number 1180259

Accounts

Parish of Aberdare St Fagan Plwyf Aberdar Sant Ffagan

St Fagan's Church
Trecynon

St Luke's Church
Cwmdare

St James Church
Llwydcoed

In the Deanery of Cynon Valley
In the Diocese of Llandaff
In the (Anglican) Province of The church in Wales



Annual Report for the Year of Our Lord 2020

www.stfagansaberdare.co.uk
Facebook : stfagansaberdare
Twitter : @AberdareStFagan
Instagram : Aberdare_st_fagan

Our Parish Vision

To
Love and serve God
love and serve each other
love and serve the community around us,
bringing to them the good news of Jesus Christ

Main Parish Contact Numbers

Vicar **Revd Richard Green**
5 Redwood Court
Aberdare CF44 8RX
Tel: 01685 881435
Email: vicar.stfagans@btconnect.com

Associate Priest **Revd Peter Godsall**
Tel: 01685 883697

Parish Office **Tel: 01685 877900**
Email parishofficestfagans@btintent.com

Parish Wardens:

Mr Martyn Silezin **Tel: 01685 881047 (St James)**
Mrs Marian Godsall **Tel: 01685 883697 (St Fagan)**

Sub Wardens: **Mrs Angela Clarke** **Tel: 01685 882542 (St Fagan)**
Mrs Irene Maddox **Tel: 01685 873746 (St Luke)**
Mr Eric Olden **Tel: 01685 875881(St Luke)**
Mr Peter Perry **Tel: 01685 886295 (St James)**

Treasurer : **Mrs Jan Williams** **Tel: 01685 886689**

PCC Secretary: **Mrs Margaret Harris** **Tel: 01685 884639**

New members are warmly welcomed at our worship, Church groups and activities. If you require any further details of items highlighted in this report then please contact the Vicar or Churchwardens.

Vicar's report for the year 2020

By any measure, 2020 will go down as the most extraordinary year any of us have ever lived through. The impact of the Covid-19 pandemic was felt across the whole world, and affected every aspect of life. It's no surprise, therefore, that the life of our parish was dramatically changed in many important ways over the course of the year.

The first signs that the pandemic was having an effect came at the beginning of March, when exchanging the sign of the peace and sharing the chalice were both suspended in our church services. Then, very dramatically, on 16 March the Bishops of the Church in Wales directed that all public worship be suspended. This was a totally unprecedented move, and many of us felt it very keenly. The public offering of worship to God is the primary duty of the church, and so not being able to do it came as a very hard blow. Along with this move, we also had to suspend all parish activities and close both St Fagan's Community Hall and St Luke's Church Hall to the various groups that normally use them. In the days that followed the suspension of public worship, we opened our churches for times of private prayer, but this too had to stop when the first national lockdown was announced on 23 March.

Many parishes, ourselves included, adapted quickly to this strange new reality. Reverend Peter and I continued celebrating the Eucharist together, just the two of us, and we livestreamed the service each Sunday on our Facebook page. In place of the three mid-week Eucharists we normally hold, I started recording a mid-week homily on Tuesday-Thursday and posted them online. In the end this lasted for 19 weeks! We also used the online meeting platform Zoom to hold coffee mornings, quiz nights, our monthly Bible study, coffee after the Sunday morning service, and adult Confirmation classes. We also continued to hold the children's Confirmation classes, using Google Classroom.

A number of parishioners fell ill with Covid, and one of them, Gareth Roberts from St Luke's, sadly died from the virus. We give thanks for those who recovered, for the skill and dedication of our doctors, nurses, and all others in the NHS. We remember Gareth with love and continue to hold his family in our prayers. Many people I know felt a great sense of isolation during the lockdown, and we tried to help by phoning around people, delivering the weekly newsletter, as well as prayers and readings for use at home. Many parish organisations and groups adapted their activities to keep in touch with their members. You can read about these excellent efforts elsewhere in this report, but examples

include Caffi Cinio “love-bombing” members with gifts; and the Make-Lunch Club and Company at Christmas changing to a delivery system rather than in-person gatherings. We have also used Zoom to hold Youth Services and Messy Church. I am grateful to everyone who worked hard to keep parish life going as much as possible in these trying circumstances.

After the first lockdown ended in July, we were able to open all three churches for private prayer, and then at the start of August we re-started public worship. Various precautions had to be taken, including social distancing, and, as from September, the wearing of face coverings. We decided to hold Sunday services in St Fagan’s Church only, due to its size, and to have mid-week services in all three churches as before. The risk-assessments mean that we have to clean the churches thoroughly after each service, and I am grateful to all those who have carried out this important work. Peta Maidman, occasionally assisted by her husband Neil, has done sterling work answering the phone as people “book-in” for worship – a novel experience for everyone!

We have continued to livestream all services, and I know this has been appreciated by those who still feel unable to join us in person. The numbers of those watching have been consistently good, and we have become interactive, inviting those watching at home to submit prayer requests during the intercessions. This has also proved very popular. I am sure that this use of technology has now become a permanent feature of parish life, and will continue even when things have returned fully to normal (whenever that might be!).

We endured another two-week lockdown in October/November when public worship was once again suspended; but we were pleased then when a third lockdown was announced just before Christmas, in-person worship was able to continue. Despite the fact that we endured three months with no in-person church services (and so no collections), and couldn’t hold any fundraising events, our finances held up remarkably well. I will say more about this in the finance report elsewhere in this report. This outcome is down to the generosity of everybody, who continued to support the parish financially during this difficult year, and for this I am enormously grateful.

As always, I was very proud of the way our parish rose to the challenge of Covid-19 and managed to keep our spiritual and social life going in the midst of very difficult circumstances. I am sure that we shall emerge from this extraordinary time all the stronger.

There were some other non-Covid-related happenings during the year, which I shall now touch upon. At the Diocesan Conference in September, Bishop June announced that she wanted to press ahead with the creation of Ministry Areas – in effect the amalgamation of parishes. She said that all parishes not currently in a Ministry Area would have to form one by 1 January 2022. The Ministry Area we will be part of consists of ourselves, the Parish of Hirwaun, and the Parish of Aberdare. A Ministry Area Council will be formed which will replace the PCCs of the existing parishes. There will be one parish share for the Ministry Area, and one bank account, though each existing church will also be able to keep its own accounts. Fr Robert Davies, the Vicar of Aberdare, was appointed as the Leader of the Ministry Area. The idea is that this will enable the existing three parishes to work together more closely in mission and ministry. Clearly, a big task during the year 2021 will be setting up the necessary structures so we are ready to go at the start of 2022.

In the autumn, it was announced that our Associate Priest, Reverend Peter Godsall, had been appointed as Priest-in-Charge of Hirwaun, and he took up his new post in December. It has been such a joy to have had Peter among us as a deacon and priest for the past three-and-a-half years, and we have benefited from his ministry enormously. Before that he was of course a Lay Reader in the parish, and before that a parishioner, PCC member, warden, and treasurer. I have loved working with Peter, and he has been a huge support to me. I am grateful for all that he has done, including “holding the fort” when my mother was taken ill and then passed away in October. We will miss him enormously, but are pleased that he is only up the road and we will continue to work with him as the Ministry Area takes shape.

I mentioned above about the death of my dear mother, Josephine, in October. She had been suffering from dementia for a couple of years, but her passing still came as a shock. She and my dad always enjoyed their visits to Aberdare and said that the people here were so friendly and welcoming. Thank you to everyone for the kindness you showed my mum when she came, and for the many lovely messages of condolence and support my dad and I received – it made a huge difference.

As well as my mum, we lost a number of friends during 2020. Gareth Roberts I have also already referred to. We also said farewell to Iris Edwards, Jessie Richards, Lillian Rochester, Iris Walters and Maureen Meenan. We thank God for their lives, pray for the repose of their souls, and assure their families of our love and support.

I would like to finish, as ever, by thanking all those who work so hard in the life of our parish. Since the easing of lockdown restrictions, it has been a joy to welcome Fr Norman back to the altar, and I am grateful for all his support. Peta Maidman, our reader in training, has done a magnificent job during the year. Not only does she look after the bookings for church services, she also reads the lessons at our Sunday services and preaches once a month. In 2020 she also launched an online prayer group, "Space for Prayer" which meets every fortnight, and has become very popular. Thank you, Peta, for everything. John Llewelyn Jones continues to translate my sermon for the Welsh Eucharist, and I am grateful to him for doing this. Thanks also to Fr Hywel for helping out with the Welsh Eucharist during the year. I thank our parish wardens, Martyn and Marian, and our sub-wardens, Irene, Angela, Peter and Eric for all they do, and for the support they have given me over the past tumultuous year. I thank them all for their service. I also thank Margaret, our PCC secretary, for her efficiency and help. I am hugely grateful to Jan Williams our treasurer and for all her hard work. I am grateful to all members of the PCC and church leadership teams for their service during the year. I know we have not had many meetings but I appreciate your support nonetheless! I am grateful to the leaders of all parish organizations who have kept in touch with members during the pandemic, and who have come up with innovative ways of continuing their activities. In 2020 our website underwent a re-design and re-launch, and I am grateful to Catherine Evans for the hard work she put in on this. As mentioned, social media has come into its own during 2020, and I thank all of those who contribute to our Facebook page especially.

Above all, of course, we must thank God that, despite all the challenges, he has continued to bless us during 2020, and has enabled us to get through this extraordinary year. We pray for all who continue to struggle, and that 2021 will be a better year. Please pray for me, as I continue to pray for you all.

Fr Richard Green.

Finance Report for the year 2020

We all knew that 2020, and the impact of Covid-19, would be challenging financially for our parish. However, thanks to the generosity of our faithful parishioners, help from the diocese, and the dedicated work of our team of treasurers, we have emerged in a relatively healthy position.

The main challenge, of course, was the fact that society basically shut down for the best part of the year. Not having public worship meant that people weren't coming and bringing their collection, which is the single biggest source of our income. St Fagan's and St Luke's halls had to close, meaning that we lost the income we would normally receive from the users. And of course, we weren't able to hold any in-person fundraising events during the year.

Against that, a few important facts should be noted. I am hugely grateful to all those who "saved up" their weekly collections and either delivered them to their warden or brought them back to church when they were able to return. Making our regular offering to the church is an important part of our Christian duty and we should be regular in this, even if we have to miss church. During the year, we also set up a "text donation" scheme, where people can donate to the parish by text message. This raised a goodly sum, and I'm grateful to all who contributed this way. The two halls being closed meant that there were very few outgoings (such as utilities, cleaning costs, etc.), so the loss of income was not as disastrous as it might have seemed. And finally, we did manage to hold some online fundraising events, which raised £850 – again, thanks to all who contributed.

On the subject of church collections, I will once again make my appeal for people to sign up to the Church in Wales's Gift Direct scheme. This acts like a direct debit from your bank account to the parish's. The advantages of this are considerable:

You don't have to remember your collection, it is done automatically
You decide the amount you give, and you can change it at any time
It means that we do not have to take so much cash to the bank each week, which (a) is safer for those doing the paying in, and (b) saves us money, as the bank charges us for every time we deposit cash

The Gift Aid (tax reclaimable) is paid automatically – with cash donations we have to claim it back at the end of the year.

So please do think about signing up for Gift Direct if you haven't already. You can do so online by using this link:

<https://www.churchinwales.org.uk/en/clergy-and-members/gift-direct/start-donating-your-church-or-parish/>

Just remember to click “Aberdare St Fagan” as the beneficiary on the drop down menu.

On the expenditure side, as well as the halls being closed, the churches were also for large parts of the year. This saved money on heating, lighting and “consumables” such as wine, wafers and candles. For some time, we seem to have been paying “over the odds” for the parish office and vicarage telephone lines, so we have negotiated new contracts with BT.

Finally, it should be noted that we have received a great deal of help from the diocese to help with the challenges of the year. From funds made available from the Church in Wales, we received £13,815 in rebates on our parish share of £58,169. In addition to this, we applied for, and received, an extra grant of £9,000 just before the end of the year. Needless to say, we are very grateful for this support.

All of the above means that we actually ended the year with a surplus of income over expenditure of around £3,000. A similar level of support cannot be guaranteed for 2021, however, and we may still face challenges in terms of income. Therefore, we will need carefully to monitor our finances, and think of ways of trying to increase income.

I must record my thanks to a number of people who work very hard to ensure the financial well-being of the parish. Reverend Peter Godsall served as chair of the parish finance committee for many years until his move to become Priest-in-Charge of Hirwaun. His knowledge and advice was always invaluable and we are very grateful to him. Jan Williams our parish treasurer does an amazing job. Looking after the parish finances involves a lot of work, and she does it all excellently. We are so grateful to her. At the start of the pandemic Sandra Price gave up the role of sub-treasurer for St Fagan's as she was shielding, and we are grateful for all she did in this role. Marian Godsall has taken on the role and we are grateful to her. Irene Maddox and Peter Perry have continued in their roles as sub-treasurers for St Luke's and St James respectively, and I would like to thank them for their dedication and commitment.

Finally, let us remember why parish finances are important. It is not about enriching the church or simply “keeping the show on the road”. Financial stewardship enables us to carry out God’s work in the world, caring for the needy, offering help to the vulnerable, and reaching out in Christian love to our community. Thank you all once again for your support.

Here is a summary of the accounts for 2020, with a comparison to 2019:

ITEM	INCOME 2020	INCOME 2019
Balance brought forward	23,334.86	26,045.05
Capital works	3,765.60	0.00
Planned giving	33,979.44	40,790.18
Loose collections/dons	4,817.68	52,691.75*
Wedding/funeral fees	2,565.00	2,604.00
Gift Aid	8,066.36	20,876.36**
Parish share rebate	2,700.05	2,596.50
Covid grants	22,815.25	0.00
St Luke’s Hall	368.00	968.00
St Fagan’s Hall	4,504.03	6,893.69
Magazine	1,401.00	1,641.00
Utility rebates	786.00	582.49
Miscellaneous	538.66	23,219.22***
Vicar’s contribution utilities	1,200.00	2,038.82
Car park rent	1,915.00	2,630.00****
Grants	2,502.50	23,103.50
Bonus ball	964.50	4,883.00
Fundraising	763.66	6,457.45
Churchyard	1,050.00	197.75
Mission	3,683.56	8,529.72
From deposit account	0.00	17,500.47
TOTAL INCOME	121,721.15	244,248.95

Notes:

* Included a donation of £45,000 from the Earl of Plymouth

** Included the Gift Aid on the above donation at 25%

*** Included £20,075.06 from sale of vicarage land

**** Included back pay for previous years' under-payment

^ Included St Fagan's porch and doors project

Fr Richard

Sfagansaberdare.co.uk Statistics for 1 January– 31 December 2020

	2016	2017	2018	2019	2020
Users	2293	2077	2379	3502	2797
Visits	3449	3220	3332	4598	3955
Page views	8027	8325	8545	10407	9980
Pages/visit	2.33	2.59	2.56	2.26	2.52
Ave. visit duration	1.17m	1.34m	1.35m	1.27m	1.47m

The website continues to play a vital role keeping people informed and enabling us to communicate with a wide audience. During the year, the website was migrated to a new platform and completely re-designed. New content was also introduced to help people participate in services during the Covid-19 pandemic. The pages about livestreamed services, Coronavirus news, and Coronavirus prayers were the most popular on the site.

Social media

The Parish Facebook page continues to go from strength to strength. This year it was used for livestreaming services which enabled people to worship together regularly throughout the pandemic. The page now has 1518 followers (up from 1223 followers this time last year). Each post reaches an average of 366 people, with the livestreamed Sunday Eucharists getting the highest levels of engagement. The Twitter account further widens the reach of the Parish. The account is building slowly with 550 people now following the Parish on Twitter (compared to 483 people this time last year). In 2020, the twitter account made 172,900 impressions (peaking in July-September). The Instagram account now has 204 followers, compared to 153 this time last year. The YouTube channel has seen a big growth in subscribers to 58, up from 21 this time last year – videos of Father Richard's school assemblies are the most popular content. Many thanks to everyone who keeps the website up-to-date and contributes to the Facebook page

St Luke's Church Report

2020 2020 was surely one of the most difficult years we have known for many years. No services during lockdown, no fun bingo or any other fundraising events which we all enjoyed so very much. We were able to hold one Lent Lunch where we raised £185 for Air Ambulance. Let us hope that everything will improve for everyone over the coming year. Thank you to all who have given their weekly envelopes during the past year, enabling us as a Parish to cover our many commitments. God Bless.

Irene

St Fagan's Church Report

In the history of St Fagan's Church, I doubt whether the Church has ever been closed for in person worship for so many months as we experienced during 2020. The escalating covid virus forced us to close our building from March until August. We continued to be able to join in worship from our homes thanks to the stoic efforts of Fr Richard and Rev Peter.

August saw restrictions being lifted and in person worship being allowed under the strict social distancing regulations. St Fagan's was the only building big enough within the parish to accommodate larger numbers for our Eucharist service on Sundays. When the need arose, we established the pattern of two services being held one at 9.30am the 2nd at 11.30am. The Welsh Eucharist also continued monthly. The Church was risk assessed to ensure compliance with current regulations and agreed by the Archdeacon. Safety of everyone was foremost and the Church officers ensured this was maintained for all services.

The working party continued to regularly meet each Monday evening from Spring to Autumn the main task to maintain the churchyard grounds. Social distancing proved easy as the grounds are so vast.

We still endeavoured to ensure our Church provided a spiritual place within the community, be it in a different setting, in which we have been accustomed in past years.

Marian Godsall (People's Warden)

St James Church Report

This year has been an exceptional one for St James as we have not been able to celebrate much due to the pandemic. During the lockdowns the Tuesday service continued for a time but, quite understandably, the attendance was really low. Nevertheless, we were very pleased to provide the venue for the parish baptisms and were glad to welcome so many new people into the family of the Church.

We were also very pleased to be the venue of the Wednesday night Lenten services whilst St Fagan's had their heating repaired and it was so good to see so many people there. Hopefully, we look forward to the return of everyone when the restrictions lift.

I would like to say a huge thank you to Mair Perry who, after a bout of illness, finally stood down from her duties as the ace reporter for St James in the Parish magazine. She was a fixture for many years and we shall miss her reports. Hopefully, she will make a full recovery and we wish her all the best for the future.

Martyn Silezin

Diocesan Conference 2020

The conference took place online over two days and followed the theme of "From Vision to Reality" where we explored how to make the Ministry Areas a reality. As usual, the conference started with a look at the diocesan finances. Despite correctly predicting a loss this year, it was not as great as originally planned due to the better-than expected investment returns. It is expected to reach a balanced budget within 5 years.

The conference was informed of the relevant appointments that were made this year and Matt Batten gave an oversight of the various highlights from the Diocese's Communications and Outreach plans. These included 8,000 visitors a month to the website, Facebook reaching 20,000 people, Twitter reaching 158,000 people and Llandaf Matters having 813 subscribers.

The conference was also treated to a number of stories and hope from around the diocese that included, food deliveries, online worship, wider community contact, Citizen Church opening their new coffee shop and other stories.

Bishop June's address focused on the need to accelerate the Ministry Areas if Parish life is to thrive. She talked of the need to adapt in order to meet our rich Anglican tradition and to deliver the Diocesan vision. The rest of the conference focussed on the Ministry Areas and included a presentation by James Laing as to how we will deliver our vision through the Ministry Areas and a shared learning exercise delivered through Archdeacon Mike Komor, John Gambles and the Venerable Andrew Jones. We heard accounts from the diocese of Bangor and St Asaph regarding their experiences but also from Pontypridd.

Following a quick question and answer session, we broke out into our own Ministry Areas to discuss the opportunities there. This was ably led by the Rev Richard Green. Following the summing up it was identified that two themes had emerged, being; Ministry areas allowed ideas and resources to be more easily shared Ministry Areas are at different stages and so there will be a need for tailored support

The Conference closed in prayer led by Reverend Doctor Angela Cooper

Martyn Silezin

Area Deanery Conference

During the year there had been no Actual Deanery Conference. With ministry areas being implemented in January 2022, we had a meeting of The North Cynon Valley representatives to discuss the proposals. During 2021, a shadow ministry area will be set up.

Marian Godsall (Deanery representative)

St Luke's Sunday School

BLAST 2020 started off as successful as any other year with a growing Sunday School. However, due to the start of the pandemic in March we could no longer continue. It has been great to see so many of the children and parents continue to join the online services and since social distancing has allowed services to recommence, the return of these families to our Parish church. We look forward to welcoming you back in St Luke's when restrictions are lifted further .

Karen

St Fagan's Mothers Union

Like all aspects of life 2020 has been a very different year for St Fagan's Mothers Union members. We had devised a varied and different programme of events for 2020 in the hope of attracting more members in a younger age range. As things turned out, with worsening COVID numbers and restrictions, this wasn't to be.

In January 2020 Mrs Marian Godsall stepped down as group leader, a post she had held for many years. Mary Wynne continued as secretary and Alison Jones as treasurer. As no one came forward to act as group leader Mary and Alison together undertook to move things forward as best they could.

As a group, we are so grateful for Marian's leadership and guidance over the years. Her tireless work in promoting and sustaining the group is appreciated beyond measure.

We met as a group on three occasions. Our successful post Christmas dinner, our AGM in February and a very entertaining speaker evening in March. We hope to continue with at least some of our planned programme in the coming year if we are allowed and if our membership feel comfortable to participate in events which we always hope will be well attended.

We currently have forty members down from forty three in 2019. One person has moved away and we were all deeply saddened by the loss of Miss Lillian Rochester and Miss Jessie Richards, both of whom were long standing members who gave so much of their time and experience to Mothers Union. We miss them both and remember them with fondness.

Many of our members have friendship groups within our organisation and I know all have kept in touch and supported each other in the spirit of Christian sisterhood and fellowship. I thank them all for their resilience in what has been for some, very difficult circumstances.

Alison Jones

Parish Pastoral Visiting Team

The team continued to be an important outreach to those of our congregations who for various reasons are unable to worship in our churches. We were only able to meet once that year, but all our Nursing Homes within the parish were also visited on that occasion. We have strived to keep contact with our housebound members by phone calls, letters etc. Sadly, a few of those we visited have died during the past year. May they all Rest In Peace.

We were all saddened by the death of Lillian one of our Pastoral team visitors who had been so committed to visiting the sick and housebound throughout the parish.

Marian Godsall (Coordinator)

-
-

PCC Secretary's Report

This Year (2020) has been exceptional one for the PCC, as we have not been able to meet in person only on two occasions. We were fortunate to have one PCC meeting via zoom. These meetings were well attended and the effective running of the three churches was discussed.

Once again I am sure you will agree that we must thank all members of the PCC as they continue to work so hard with the general running of our churches.

Thanks must go to our Treasurer Mrs Jan Williams for her effective guidance in our decision making as well as her constant ability to balance the books" so efficiently.

Thank you also to our very own Fr Richard, who has once again been a wonderful leader and has shown us how good it is to support one and other and the people throughout the community.

Margaret Harris
PCC Secretary

St Fagan's Community Hall

At the start of 2020 the hall continued to be widely used by a variety of groups with an age range from the very young to the more numerically challenged. Children's party bookings were still very popular. The hall users were still a regular feature of the timetable with regular classes including Camera Club, Sewing Class, Crafts Class, Theatre Group, Dance Class, Labour Party, Welsh Learners and the Alzheimers group "singing for the brain". We had been able to access a grant of £360.00 from the ICF OLDER PEOPLE GRANT, for the Tea and Toast Club which we had used to buy a new coffee machine, a large teapot, an electric tin opener, new chopping boards and a supply of jams. Unfortunately before we could benefit from these items, in late March, Covid 19 forced us to close the hall and it remains closed to this date. We were able to redirect our supplies of jams tea and coffee to a charity and the unspent money remains in the church account. Although the hall is closed to all user groups some office activities are taking place for example the printing of the parish magazine, printing of service leaflets and other activities based on community outreach which I have to say, I personally have not been involved in. Let us hope that 2022 turns out to be a better year.

Sandra

Social Committee

The events of last year put paid to nearly all of our social and fundraising activities which took quite a big hit financially. When the Social Committee met in January, we had arranged a full and varied programme of events for 2020. When lockdown happened everything had to be put on hold. No summer fete last year and no Christmas Fair etc. However, thanks to Fr Richard and some of our more technically able parishioners we were able to hold Zoom Quiz nights. Very entertaining they proved to be. . Let's hope 2021 will enable us to get together with fun and fellowship.

Pat Davies

Caffi Cinio

The same as other activities affected by Covid, the parish's Thursday lunch club, Caffi Cinio, has not been able to meet during lockdown. In fact the last time we ate together and enjoyed each other's company was March 12 2020 . A look back at our records showed we had gammon with parsley sauce, vegetables and apple crumble with custard! Those were the days!

In an effort to keep things rolling the 'committee' - Ann, Rosalind and yours truly, have 'lovebombed' our lunchers with cards and gifts, periodically, and Connecting @ Christmas were generous with gifts too. The year has not been without sadness. Lillian, a founder member of Caffi, and kitchen supremo, unexpectedly passed away. She is one truly irreplaceable, for many reasons. Jessie Richards, another of our regulars, sadly died.

The question on the lips of all our guests when we distance-give our gifts is, 'When do you think we'll meet again?'. We don't know but an out-doors picnic is an idea being explored. Watch this space!

Elizabeth

Parish Magazine

We usually produce 10 copies of the magazine every year, however 2020 will be a year we will all never forget. The Coronavirus pandemic caused disruption to all our lives, and we were unable to produce all the 10 copies. The last copy to be produced was the March edition. However, not to be beaten, we started back up with a joint August/September edition. It was a way of moving out of the feeling of isolation created by the pandemic lockdown. A big thank you to everyone involved in distributing to the magazines to people's homes. Thank you to everyone who sends in articles for the magazine.

Pat Davies

Faith Factory

Faith Factory due to COVID restrictions has not met in the past year, all work has been transferred to posting on line in the face book group with the exception of some Easter videos on you tube. We do not as yet have a date when Faith Factory can reconvene.

Angela

Company at Christmas

The tradition of a Christmas Day meal at the hall could not occur this year but instead was replaced with Connecting at Christmas . This was a joined up project with Make Lunch and Cafe Cinio and we delivered “Bags of Joy” to recipients with the same Ethos of sharing Christmas Love and Joy in our community. We received fantastic support from Tesco and Asda.

These Bags containing a handmade stocking, a knitted pudding cover over a chocolate orange , Christmas chocolates and goodies, and hygiene essential These so well received by the recipients and delivered by a band of community volunteers some in fancy dress, all activities were carried out Socially Distanced. We were also able to facilitate the provision of Bags to other Churches in the Deanery. In total we delivered over 120 bags. We were able again to outreach to the community at Easter and delivered over 100 Easter eggs in the same way.

Angela

Messy Church

Messy Church has not been able to meet in person this year due to COVID, but has been run over ZOOM as Messy Church at home for Harvest and Easter, and supported with activities and videos on the Facebook page for Advent and Christmas and Remembrance Sunday. All families who participated with Messy Church at home had an activity pack delivered to their house with everything they needed, whilst observing COVID requirements .

Angela

Nab Youth Club

Unfortunately, due to the restrictions in place and with the pandemic we have been unable to hold any sessions. We have not had the scope to be able to get online with them. The plan is to apply for some funding and take this opportunity relaunch with hopefully some new equipment and a fresh new start.

Jan Vardon

St Fagan's Holiday Lunch Club

Although we have not been holding sessions we have been reaching out to our families with our boxes of hope. This is a food parcel that is contributing to feeding their families. We have also been part of a food surplus scheme, which means we have been able to provide significant amounts of food but at no cost to us. We have 21 families on our books at the moment. We are hoping that we might be able to return to holding sessions towards the autumn.

Jan Vardon

Tea and Toast 2020

The tea and toast morning at St. Luke's was as popular as ever for the beginning of the year until covid prevented us from meeting. There was an average of twenty four people regularly attending. Pam, Margaret Julie and Janet helped to provide this service. The tea, coffee, biscuits and toast are free but everyone generously gives a donation which we are saving to buy items for the hall.

Margaret Lloyd

Welsh Worship

There was no absence of worship in the Welsh language during the 2020 lockdown, in St Fagan's (The Holy Eucharist in Welsh is celebrated on the last Sunday of the month, in the afternoon, in the parish church.

Early lockdown meant the service was live-streamed only but when churches were allowed open again, under lighter restrictions, in person worship was enjoyed, albeit no singing was possible, The hearty singing of well-known and much-loved traditional hymns has always been a popular feature of the Welsh service and is much-missed. Live streaming of the service continued, in addition and attracted many viewers.

Fr Richard continued to present and preach at the Eucharist and his mastery of the language continued to impress. The service uses bilingual copies which can be followed by learners as well as proficient Welsh speakers and a very important aspect of Y Cymun is that it welcomes worshipers from all denominations, many of whose chapels have suffered closure.

Restrictions on numbers , no singing or readings, affected the usual annual 'set piece' of the Christmas Carol Service, which in 2020 therefore, had to take a different format. And the much-looked-forward-to visit of the Revd Sion Rhys-Evans , from North Wales as guest preacher, suffered compromise as it could be enjoyed only virtually.

It is hoped that 2021 will see normal service resumed but llangyfarchiadau i pawb for maintaining such a valuable and appreciated act of worship during such difficult circumstances.

Elizabeth.

Teddy Bear Service

Unfortunately due to the current restrictions, we have not been able to hold any services this year.

We have missed the children, parents and the bears very much and hope that we will be able to start again soon. Stay safe everyone

Christine Jones

1st Aberdare St Fagan's Scouts Report Overview of 2020

How do you start to describe the last 12 months? It has been like no other year that anyone can remember. Many of us spent a great deal more time at home and in our gardens.

Fortunately, the year started well! During the month of January, we had activities planned for all sections within the group. It started with the Scout section taking a trip to Cardiff Museum to visit Dippy the Dinosaur. The plan had been to travel to Cardiff by train, but this was changed at the last minute due to engineering works between Aberdare & Cardiff. The scouts were fascinated with the size of the dinosaur and why they had become extinct.

The weekend of 24th to 26th January was the camp for Cubs & Beavers at Dolygaer Outdoor Centre. This was to be the first time some of the Cubs and nearly all the Beavers had spent a night away from home. As the Cubs are older, they stayed for the two nights and Beavers stayed only overnight on the Saturday. During Saturday we had planned a hike, and luckily the weather was fine and dry. We stopped halfway for a packed lunch. During the evening, activities were planned to keep all Cubs & Beavers busy. Also, on the same Weekend the Scouts section had a Sleepover in the Hall to celebrate the Chinese New Year.

Moving on to February and for the weekend of the 14th to 16th the Scout section had booked Dolygaer Outdoor Centre for a camp. During the weekend Storm Dennis decided to make his presence felt. This was no reason for group leaders and hardy Scouts to have their plans disrupted, so the hike went ahead with the storm gathering strength. All arrived back safely at the centre although thoroughly soaked. During the night, the power was lost to the centre and all had to manage using torches. This added to the excitement of the camp. While packing up on the Sunday Morning ready to return home, news came through that the main road had been blocked by a landslide. This meant taking a detour to return home via Talybont on Usk and Brecon. Thankfully all the group arrived back at the hall safely having thoroughly enjoyed the experience. I would like to take the opportunity at this point to thank the leaders, Kath, Sean, Sharon, and Millie our young leader, for all their hard work over that weekend to ensure that all the Scouts remained safe.

March arrived and a Cynon District Sponsored walk was organized for Saturday 14th for all sections. The walkers set off from outside Aberdare Library, and proceeded along the lower road into the country Dare Valley Country Park. The shortest walk, for the beavers, took them just to the visitor's centre. Then the Cubs continued as far as the top lake and walked around the lake a few times before returning to the visitor's centre. Scouts had to walk up to the Welsh flag on top of the Darran and back. Refreshments were provided for everyone at the end of the walk. March 16th was the last time the Scout section had a face-to-face meeting, all other meetings had to be cancelled due to advice from the Scout Association on the COVID 19 pandemic.

This has not stopped our Scout section carrying on with their badge work! Within a week Kath had set up Zoom meetings via our Facebook page. This not only enabled the Scouts to interact with each other via Zoom but meant they were able to complete activities at home towards their badges. A virtual stay at home camp was planned to celebrate VE Day, and all who participated in this camp enjoyed the experience. Many activities have been completed during the year which has helped the scouts feel that they are doing something close to normal. One activity which had an impact to people outside the group was the "Care for The Care Homes" activity. For this each scout designed an individual piece of bunting with a message of kindness to a resident of a care home. When this had been completed all the individual bunting was joined together to make a long chain, this was then given to the residents of the Laurel's Care home. Activities have been posted on the Facebook page by Yvonne for the Beavers. They have not taken part in any Zoom meetings.

As I write this there is hope that things will one day get back to some sort of normality! As yet we have no date on when we will resume face to face meetings but until then we will still use Zoom meetings as and when necessary. There will be many challenges ahead when it is safe for us to resume meetings, and if anybody would be interested in helping with group, please contact me.

Hope everyone is keeping safe and well

Kind Regards. Geraint Davies Group Scout Leader

Saint Fagans Parish Account 2020

	Income 2020		Expenditure 2020
b/fwd 01/01/2020		£ 23,334.86	
<u>Bank charges</u>			£ 419.95
			£ 419.95
<u>Capital Works</u>			
capital works st fagans	£ 3,045.60		£ 3,132.38
VAT Refunded Hook & Mason	£ 120.00		
Llandaff DBF Hook & Mason in paid in error refunded	£ 600.00		
capital works totals		£ 3,765.60	£ 3,132.38
<u>Planned giving (envelopes)</u>			
gift direct	£ 8,848.40		
St Fagans	£ 8,485.50		
St James	£ 2,985.21	£	
St Luke	£ 13,660.33		
Totals planned giving		£ 33,979.44	£
<u>Loose collections</u>			
St Fagans	£ 1,493.00		
St Luke	£ 209.68		
Totals loose collections		£ 1,702.68	
<u>offerings weddings</u>			
weddings st f	£ 65.24		
weddings st j	£ -		
weddings st l	£ -		
<u>offerings baptisms</u>			
baptisms st f	£ -		
baptisms st j	£ 782.34		
baptisms st l	£ 58.00		
total offerings wedding/baptisms		£ 905.58	
<u>one off gift aid donations</u>			
St Fagans	£ -		
st james	£ -		
St Luke	£ -		
<u>Donations</u>		£ -	
parish	£ 1,239.76		
St Fagans	£ 456.00		£ 25.00
St James	£ 250.00		
St Luke	£ -		
Donations Totals		£ 1,945.76	£ 25.00
<u>Fees (weddings/funerals)</u>			
St Fagans	£ 2,565.00		£ 525.00
St James	£ -		
St Luke	£ -		
Fees Total		£ 2,565.00	£ 525.00
<u>Gift Aid</u>			
gift direct	£ 2,077.16		
Gift Aid Loose Collection	£ -	£	
St Fagans	£ 1,674.23		
St James	£ 1,014.17		
St Luke	£ 3,300.80		
Gift aid Totals		£ 8,066.36	£
parish share rebatre	£ 2,700.05	£ 2,700.05	
Parish Share Grant	£ 22,815.25	£ 22,815.25	

<u>Gift days</u>				
St Fagans	£ 175.00			
St James	£ -			
St Luke	£ -			
Gift days totals		£ 175.00		
<u>Electricity</u>				
St Fagans			£ 379.50	
St James			£ 716.37	
St Luke			£ 882.22	
electricity totals				£ 1,978.09
<u>Gas</u>				
St Fagans	£ 421.00		£ 2,404.00	
St Luke			£ 420.52	
Gas totals		£ 421.00		£ 2,824.52
<u>Gifts</u>				
gifts st f			£ -	
Gifts Organist st fagans			£ -	
Gifts Organist st lukes			£ -	
gifts parish	£ 365.00		£ 305.00	
Totals Gifts		£ 365.00		£ 305.00
<u>Insurance</u>				
lukes hall			£ 433.14	
Parish Churches Combined Insurance			£ 2,188.43	
St Luke Creplan British Gas			£ 30.85	
St Fagans Careplan British Gas			£ 75.99	
scout hall	£ -		£ 653.04	
Smartwater 3 Churches			#REF!	
Totals insurance		£ -		£ 3,381.45
<u>letting i/c st lukes hall</u>	£ 368.00	£ 368.00		
<u>Magazine</u>				
magazine adverts	£ 195.00			
magazine i/c & costs			£ 45.99	
Magazine Christmas Greetings	£ 85.00			
sales st f	£ 370.00			
sales st j	£ 411.00			
sales st l	£ 340.00			
Totals magazine		£ 1,401.00		£ 45.99
<u>Maintenance</u>				
parish			£ 424.57	
St Fagans			£ 48.00	
cleaner st fagans			£ 448.00	
St james			£ -	
St Lukes			£ -	
Totals maintenance				£ 920.57
<u>Misc i/c & o/g</u>				
parish	£ -		£ -	
st fagans	£ 1,915.00			
st james	£ -			
st lukes	£ -			
Totals misc i/c & o/g		£ 1,915.00		£ -
<u>Organ tuning</u>				
st fagans			£ 151.46	
st james			£ -	
st lukes			£ -	
organ tuning etc totals				£ 151.46
Organist			£ -	£ -

<u>St Fagan Church Door Fund</u>	£	-			
<u>Just Giving</u>	£	5.94	£	5.94	
<u>Easy Fundraising</u>	£	82.72	£	82.72	
<u>St James Christmas Cards</u>	£	-	£	-	
<u>Grants</u>	£	2,502.50	£	2,502.50	
<u>Parish mission (outreach)</u>					
parish mission cards etc					
Confirmation, Messy Church Youth Service	£	18.50	£	184.61	£
Totals Parish mission (outreach)			£	18.50	£
					184.61
<u>Parish office</u>					
Parish office telephone etc	£	-	£	-	£
Totals Parish office				£	1,734.69
					1,734.69
<u>parish share</u>				£	58,169.52
					58,169.52
<u>Photocopier</u>					
i/c	£	5.00			
lease				£	976.40
usage	£	-	£	-	£
Totals Photocopier			£	5.00	£
					1,661.44
<u>Rents/ wayleafs</u>					
rents field etc st f					
wayleafs f	£	-	£	-	
Totals Rents/ wayleafs					
<u>Service Requisites</u>					
parish				£	313.91
st fagans				£	-
st lukes				£	-
Totals service requisits					£
					313.91
<u>Stationery etc</u>					
stationery				£	167.44
Totals Stationery etc					£
					167.44
<u>Sundries</u>					
parish				£	1,601.04
st fagan	£	-		£	851.79
st james				£	-
st lukes				£	-
weekly offering envelopes				£	344.59
Totals Sundries			£	-	£
					2,797.42
<u>Vicar easter offering</u>	£	140.00	£	140.00	£
					-
<u>Vicars Expenses</u>					
milage				£	509.91
misc	£	-		£	93.54
stationery				£	424.73
Totals Vicars expenses			£	-	£
					1,028.18
<u>Vicarage costs</u>					
alarm system				£	183.84
electricity/gas	£	1,200.00		£	1,508.52
telephone				£	1,733.57
water charges				£	597.32
decoration					
totals vicarage costs			£	1,200.00	£
					4,023.25
<u>Curate Expences</u>				£	230.76
					230.76
<u>Assisting clergy</u>	£	-		£	460.00
					460.00

<u>Votive Candel/sanctuary lamp</u>				
st fagan	£ 255.16		£ -	
st james				
st lukes	£ 60.00			
totals votive candel		£ 315.16		£ -
<u>Water Charges etc</u>				
st fagan			£ 116.22	
st james			£ 66.29	
st lukes			£ 234.96	
Totals Water Charges etc				£ 417.47
<u>parish/vicars retreat</u>	£ 60.00	£ 60.00	£ -	£ -
<u>to/from deposit parish</u>			£ -	
<u>to/from deposit St Lukes</u>	£ -			
<u>to/from deposit st fagan</u>	£ -		£ -	
<u>to/from deposit st James</u>	£ -			
to/from deposit totals		£ -		£ -
<u>Lottery</u>				
Income To parish	£ 964.50			
Share from Lottery			£ 225.00	
Lottery fees			£ -	
Total Lottery		£ 964.50		£ 225.00
<u>Social Committee</u>				
Coffee Mornings	£ 110.66			
Parish Fetes	£ -		£ -	
Fun Bingo	£ 106.00			
Concert St Lukes	£ -			
Buckingham Palace Trip	£ -		£ -	
Donation	£ 400.00			
Race Night	£ -		£ -	
Rugby & Social Events Community Hall	£ 28.00			
Quiz Night	£ 119.00			
Bingo Community Hall	£ -			
Community Raffle	£ -			
Total Social Committee		£ 763.66		£ -
<u>Community Hall</u>				
Cleaner			£ 352.00	
Electricity			£ 1,118.17	
Gas	£ 659.03		£ 1,506.00	
Hall Rental	£ 3,245.00		£ -	
Insurance			£ 745.96	
Maintenance			£ 569.56	
Donations to hall	£ 600.00			
Sundries			£ 164.48	
Water Charges			£ 258.60	
Total Community Hall		£ 4,504.03		£ 4,714.77
<u>Yard</u>				
Garden of Remembrance	£ 970.00			
Grave Diggers Fee	£ 80.00		£ 80.00	
Misc i/c o/g	£ -		£ -	
Maintenance			£ -	
Total Yard		£ 1,050.00		£ 80.00

Mission			
Confirmation etc (archbishops fund)	£	-	£ -
Cwm Cynon navativity	£	-	£ -
lent lunches	£	253.00	
lent services	£	35.80	
lent boxes	£	232.01	
Harvest supper	£	-	£ -
Bereavment Service	£	-	£ -
Welsh Carol Service	£	-	
Welsh Carol Service Donation to Park Lane			£ -
Tea & Toast	£	350.00	£ 72.02
Caffi Cinio	£	500.00	£ 500.00
Deanery Service	£	-	
Mission Outreach Proposed Lunch Club	£	1,807.16	£ 2,375.47
Mission Outreach Company at Christmas	£	405.99	£ 2,055.15
DeC Appeals			
Mission diocese	£	-	
Mission (Home)	£	99.60	£ 302.40
Mission (Overseas)	£	-	£ -
Walsingham Youth Pilgrimage	£	-	£ -
Samaritans purse shoe boxes	£	-	£ -
vicars sponsored bike ride	£	-	£ -
Total Mission		£ 3,683.56	£ 5,305.04
Grand Totals		£121,721.15	£ 95,222.91
Balance		£ 26,498.24	

Checked by

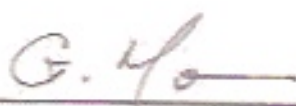
G. Y
24/3/21

PARISH OF ABERDARE ST FAGAN

INDEPENDENT EXAMINER'S REPORT FOR THE ACCOUNTS
YEAR ENDED 31 DECEMBER 2020

I have examined the accounts for the above period and have
found them to be correct.

Signed

A handwritten signature in black ink, appearing to read 'G. Morris', is written over a horizontal line.

MR GARETH MORRIS

24/3/21

Saint Fagans Parish Account 2020

	Income 2020		Expenditure 2020	
b/fwd 01/01/2020		£ 23,334.86		
<u>Bank charges</u>			£ 419.95	£ 419.95
<u>Capital Works</u>				
capital works st fagans	£ 3,045.60		£ 3,132.38	
VAT Refunded Hook & Mason	£ 120.00			
Llandaff DBF Hook & Mason in paid in error refunded	£ 600.00			
capital works totals		£ 3,765.60		£ 3,132.38
<u>Planned giving (envelopes)</u>				
gift direct	£ 8,848.40			
St Fagans	£ 8,485.50			
St James	£ 2,985.21		£	
St Luke	£ 13,660.33			
Totals planned giving		£ 33,979.44		£
<u>Loose collections</u>				
St Fagans	£ 1,493.00			
St Luke	£ 209.68			
Totals loose collections		£ 1,702.68		
<u>offerings weddings</u>				
weddings st f	£ 65.24			
weddings st j	£			
weddings st l	£			
<u>offerings baptisms</u>				
baptisms st f	£			
baptisms st j	£ 782.34			
baptisms st l	£ 58.00			
total offerings wedding/baptisms		£ 905.58		
<u>one off gift aid donations</u>				
St Fagans	£			
st james	£			
St Luke	£			
<u>Donations</u>				
parish	£ 1,239.76	£		
St Fagans	£ 456.00		£ 25.00	
St James	£ 250.00			
St Luke	£			
Donations Totals		£ 1,945.76		£ 25.00
<u>Fees (weddings/funerals)</u>				
St Fagans	£ 2,565.00		£ 525.00	
St James	£			
St Luke	£			
Fees Total		£ 2,565.00		£ 525.00
<u>Gift Aid</u>				
gift direct	£ 2,077.16			
Gift Aid Loose Collection	£		£	
St Fagans	£ 1,674.23			
St James	£ 1,014.17			
St Luke	£ 3,300.80			
Gift aid Totals		£ 8,066.36		£
parish share rebatre	£ 2,700.05	£ 2,700.05		
Parish Share Grant	£ 22,815.25	£ 22,815.25		

<u>Gift days</u>				
St Fagans	£ 175.00			
St James	£ -			
St Luke	£ -			
Gift days totals		£ 175.00		
<u>Electricity</u>				
St Fagans			£ 379.50	
St James			£ 716.37	
St Luke			£ 882.22	
electricity totals				£ 1,978.09
<u>Gas</u>				
St Fagans	£ 421.00		£ 2,404.00	
St Luke			£ 420.52	
Gas totals		£ 421.00		£ 2,824.52
<u>Gifts</u>				
gifts st f			£ -	
Gifts Organist st fagans			£ -	
Gifts Organist st lukes			£ -	
gifts parish	£ 365.00		£ 305.00	
Totals Gifts		£ 365.00		£ 305.00
<u>Insurance</u>				
lukes hall			£ 433.14	
Parish Churches Combined Insurance			£ 2,188.43	
St Luke Creplan British Gas			£ 30.85	
St Fagans Careplan British Gas			£ 75.99	
scout hall	£ -		£ 653.04	
Smartwater 3 Churches			#REF!	
Totals insurance		£ -		£ 3,381.45
<u>letting i/c st lukes hall</u>	£ 368.00	£ 368.00		
<u>Magazine</u>				
magazine adverts	£ 195.00			
magazine i/c & costs			£ 45.99	
Magazine Christmas Greetings	£ 85.00			
sales st f	£ 370.00			
sales st j	£ 411.00			
sales st l	£ 340.00			
Totals magazine		£ 1,401.00		£ 45.99
<u>Maintenance</u>				
parish			£ 424.57	
St Fagans			£ 48.00	
cleaner st fagans			£ 448.00	
St james			£ -	
St Lukes			£ -	
Totals maintenance				£ 920.57
<u>Misc i/c & o/g</u>				
parish	£ -		£ -	
st fagans	£ 1,915.00			
st james	£ -			
st lukes	£ -			
Totals misc i/c & o/g		£ 1,915.00		£ -
<u>Organ tuning</u>				
st fagans			£ 151.46	
st james			£ -	
st lukes			£ -	
organ tuning etc totals				£ 151.46
Organist			£ -	£ -

<u>St Fagan Church Door Fund</u>	£ -	£ -		
<u>Just Giving</u>	£ 5.94	£ 5.94		
<u>Easy Fundraising</u>	£ 82.72	£ 82.72		
<u>St James Christmas Cards</u>	£ -	£ -		
<u>Grants</u>	£ 2,502.50	£ 2,502.50		
<u>Parish mission (outreach)</u>				
parish mission cards etc				
Confirmation, Messy Church Youth Service	£ 18.50		£ 184.61	
Totals Parish mission (outreach)		£ 18.50		£ 184.61
<u>Parish office</u>				
Parish office telephone etc	£ -	£ -	£ 1,734.69	£ 1,734.69
Totals Parish office				
<u>parish share</u>			£ 58,169.52	£ 58,169.52
<u>Photocopier</u>				
i/c	£ 5.00			
lease			£ 976.40	
usage	£ -		£ 685.04	
Totals Photocopier		£ 5.00		£ 1,661.44
<u>Rents/ wayleafs</u>				
rents field etc st f				
wayleafs f	£ -			
Totals Rents/ wayleafs		£ -		
<u>Service Requisites</u>				
parish			£ 313.91	
st fagans			£ -	
st lukes			£ -	£ 313.91
Totals service requisits				
<u>Stationery etc</u>				
stationery			£ 167.44	
Totals Stationery etc				£ 167.44
<u>Sundries</u>				
parish			£ 1,601.04	
st fagan	£ -		£ 851.79	
st james			£ -	
st lukes			£ -	
weekly offering envelopes			£ 344.59	
Totals Sundries		£ -		£ 2,797.42
<u>Vicar easter offering</u>	£ 140.00	£ 140.00	£ -	£ -
<u>Vicars Expenses</u>				
milage			£ 509.91	
misc	£ -		£ 93.54	
stationery			£ 424.73	
Totals Vicars expenses		£ -		£ 1,028.18
<u>Vicarage costs</u>				
alarm system			£ 183.84	
electricity/gas	£ 1,200.00		£ 1,508.52	
telephone			£ 1,733.57	
water charges			£ 597.32	
decoration				
totals vicarage costs		£ 1,200.00		£ 4,023.25
<u>Curate Expences</u>			£ 230.76	£ 230.76
<u>Assisting clergy</u>	£ -		£ 460.00	£ 460.00

<u>Votive Candel/sanctuary lamp</u>				
st fagan	£ 255.16		£ -	
st james				
st lukes	£ 60.00			
totals votive candel		£ 315.16		£ -
<u>Water Charges etc</u>				
st fagan			£ 116.22	
st james			£ 66.29	
st lukes			£ 234.96	
Totals Water Charges etc				£ 417.47
<u>parish/vicars retreat</u>	£ 60.00	£ 60.00	£ -	£ -
<u>to/from deposit parish</u>			£ -	
<u>to/from deposit St Lukes</u>	£ -			
<u>to/from deposit st fagan</u>	£ -		£ -	
<u>to/from deposit st James</u>	£ -			
to/from deposit totals		£ -		£ -
<u>Lottery</u>				
Income To parish	£ 964.50			
Expense from Lottery			£ 225.00	
Lottery fees			£ -	
Total Lottery		£ 964.50		£ 225.00
<u>Social Committee</u>				
Coffee Mornings	£ 110.66			
Parish Fetes	£ -		£ -	
Fun Bingo	£ 106.00			
Concert St Lukes	£ -			
Buckingham Palace Trip	£ -		£ -	
Donation	£ 400.00			
Race Night	£ -		£ -	
Rugby & Social Events Community Hall	£ 28.00			
Quiz Night	£ 119.00			
Bingo Community Hall	£ -			
Community Raffle	£ -			
Total Social Committee		£ 763.66		£ -
<u>Community Hall</u>				
Cleaner			£ 352.00	
Electricity			£ 1,118.17	
Gas	£ 659.03		£ 1,506.00	
Hall Rental	£ 3,245.00		£ -	
Insurance			£ 745.96	
Maintenance			£ 569.56	
Donations to hall	£ 600.00			
Sundries			£ 164.48	
Water Charges			£ 258.60	
Total Community Hall		£ 4,504.03		£ 4,714.77
<u>Yard</u>				
Garden of Remembrance	£ 970.00			
Grave Diggers Fee	£ 80.00		£ 80.00	
Misc i/c o/g	£ -		£ -	
Maintenance			£ -	
Total Yard		£ 1,050.00		£ 80.00

Mission			
Confirmation etc (archbishops fund)	£	-	£ -
Cwm Cynon navativity	£	-	£ -
lent lunches	£	253.00	
lent services	£	35.80	
lent boxes	£	232.01	
Harvest supper	£	-	£ -
Bereavment Service	£	-	£ -
Welsh Carol Service	£	-	
Welsh Carol Service Donation to Park Lane			£ -
Tea & Toast	£	350.00	£ 72.02
Caffi Cinio	£	500.00	£ 500.00
Deanery Service	£	-	
Mission Outreach Proposed Lunch Club	£	1,807.16	£ 2,375.47
Mission Outreach Company at Christmas	£	405.99	£ 2,055.15
DeC Appeals			
Mission diocese	£	-	
Mission (Home)	£	99.60	£ 302.40
Mission (Overseas)	£	-	£ -
Walsingham Youth Pilgrimage	£	-	£ -
Samaritans purse shoe boxes	£	-	£ -
vicars sponsored bike ride	£	-	£ -
Total Mission		£ 3,683.56	£ 5,305.04
Grand Totals		£121,721.15	£ 95,222.91
Balance		£ 26,498.24	

Checked by

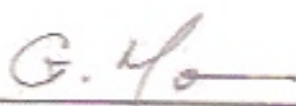
G. Y
24/3/21

PARISH OF ABERDARE ST FAGAN

INDEPENDENT EXAMINER'S REPORT FOR THE ACCOUNTS
YEAR ENDED 31 DECEMBER 2020

I have examined the accounts for the above period and have
found them to be correct.

Signed

A handwritten signature in black ink, appearing to read 'G. Morris', is written over a horizontal line.

MR GARETH MORRIS

24/3/21