

Primetime at the Vine

Charity number 1180235

Annual Report and Financial Statements

for the year ended 31 March 2025

PRIMETIME at The Vine



Primetime at the Vine

Annual Report and Financial Statements
for the year ended 31 March 2025

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Prepared by West Yorkshire Community Accountancy Service CIO

Primetime at the Vine

Trustees' report for the year ended 31 March 2025

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Rev. Gary Hodgson	Chair of trustees	
Vicky Bell		
Louise Coates-Black		Resigned 28 August 2024
Elizabeth Gallagher		
Charles Glenn		Resigned 28 August 2024
Charity number	1180235	Registered in England and Wales

Registered and principal address	Bankers
The Vine Community Centre	Virgin Money plc
Parsonage Road	14 Broadway
Laisterdyke	Bradford
Bradford BD4 8PL	BD1 1EZ

Independent examiner
Simon Bostrom FCIE
West Yorkshire Community Accountancy Service CIO
Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management
The charity is a Charitable Incorporated Organisation (CIO) Foundation formed on 8 October 2018 and is governed by a constitution.

Method of recruitment and appointment of trustees
Trustees are appointed for a term of 3 years by a resolution at a properly convened meeting of the charity trustees.
The Vicar of Tong and Laisterdyke shall automatically be a charity trustee as long as he or she holds that office.

Primetime at the Vine

Trustees' report (continued) for the year ended 31 March 2025

Objectives and activities

The charity's objects

The following objects will be undertaken in accordance with Christian principals:

To promote for the benefit of the inhabitants of Bradford and throughout the UK without distinction of sex, sexual orientation, race or of political, religious or other opinions, by associating together the said inhabitants and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and other leisure time occupations with the objects of improving the conditions of life of the said inhabitants, in particular for those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage by providing a range of social events, educational and volunteering opportunities, skill development, information and advice services and recreational activities; and

To establish or secure the establishment of a community centre (hereinafter called 'the centre') and to maintain and manage the same (whether alone or in co-operation with any local authority or person or body) in furtherance of these objects.

The charity's main activities

Primetime at The Vine creates positive places where we are all safe, have fun, are genuinely cared for, good behaviour is modelled, and everyone has an opportunity to contribute and grow.

The Vine centre is used 7 days a week for a range of activities - some delivered by us, some in partnership with other providers.

- Primetime Meeting Point has continued to provide activity sessions for the over 50s, for 5-days each week, from within our centre and other spaces in the local community.
- Primetime Bradford has provided after-school and school-holiday activity sessions.
- We have grown new partnerships to develop our Young Leaders Network, an accredited programme which is designed to empower Young Leaders to design, develop and deliver social action.
- We have established a Primetime NEET Support Centre, providing 1-to-1 and group support, training and social opportunities for young people not in employment, education or training (NEET).

Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular the advancement of education and the relief of those in need, by reason of youth, age, ill-health, disability, financial hardship or other disadvantage..

Achievements and performance

Primetime at The Vine creates positive places where we are all safe, have fun, are genuinely cared for, good behaviour is modelled, and everyone has an opportunity to contribute and grow.

The Vine centre is used 7 days a week for a range of activities - some delivered by us, some in partnership with other providers.

- Primetime Bradford has provided after-school and school-holiday activity sessions.
- Primetime Meeting Point has continued to provide activity sessions for the over 50s, for 5-days each week, from within our centre and other spaces in the local community.
- First Fruits continued to provide weekly activities for under 5s and their parents.
- Refreshers Men's Group have met at least three times weekly and enjoyed regular trips.
- We have grown new partnerships to develop our Young Leaders Network, an accredited programme which is designed to empower Young Leaders to design, develop and deliver social action.

Primetime at the Vine

Trustees' report (continued) for the year ended 31 March 2025

Achievements and performance continued

We are deeply grateful to our supporters, whose generosity has enabled us to meet the increasingly complex needs of our local community over the past financial year.

Our Impact

Over the year, we worked with **124 older people and vulnerable adults**, and **320 children and young people** accessed our programmes, an increase from the previous year. Additional beneficiaries were supported through community events, work in schools, and our thriving community café.

To establish or secure the establishment of a community centre (hereinafter called 'the centre') and to maintain and manage the same (whether alone or in co-operation with any local authority or person or body) in furtherance of these objects.

We are also incredibly thankful to our **51 dedicated volunteers**, whose time, passion, and commitment have been vital in helping us deliver our work throughout the year.

Measuring Our Impact

Our 'Smile, Share and Surprise' Impact Evaluation Questionnaires were completed by **90 beneficiaries**. The results clearly demonstrate the difference our programmes make:

- **95%** reported feeling happier, having a sense of belonging, making friends, and being more engaged in their community.
- **94%** said they feel safer and more connected to others.
- **93%** noted increased physical activity and greater confidence.

Our Centres and Programmes

The **Vine Community Centre** (thevinecentre.co.uk) continued to open **six days a week**, serving as the heart of many of our activities. It hosted our **community café, mini-market, exercise classes, older people's day centre, men's and social groups**, and a variety of community events.

Primetime Bradford (primetimebradford.com/about-us) supported children and young people through:

- Daily **after-school sessions** for primary and secondary aged students
- **Family breakfast clubs** each morning
- **Detached youth work** in schools and on local streets
- **NEET support** for young people not in education, employment, or training
- **Five weeks of school-holiday activities**

Our **Young Leaders Network** (primetimeyln.com) continued to empower young people aged **13+** to design, develop, and deliver youth work through weekly social and training sessions. As a registered **ASDAN Training Centre**, we proudly franchise the 'Leading in a Community Setting' accreditation, enabling young leaders to gain valuable qualifications and experience.

Collaboration and Community

We believe collaboration strengthens communities. Throughout the year, we worked closely with partner organisations to share resources, expertise, and support. These partnerships helped to ensure our services remained holistic, inclusive, and impactful across the wider community.

Building and Sustainability Improvements

This year, we completed a major phase of refurbishment at the **Vine Centre**, which included:

- Installation of **83 solar panels, underfloor heating**, and an **air-source heat pump**.
- **Partial rewiring and fire alarm system upgrades**.
- **Plastering and redecoration** of our café area.
- **Remodelling** to improve the space's accessibility and usability.

These improvements not only lower our carbon footprint and enhance the experience of everyone who uses the centre, but also ensure our building's long-term sustainability.

Primetime at the Vine

Trustees' report (continued) for the year ended 31 March 2025

Financial review

The net expenditure for the year was £16,657, including net expenditure of £109 on unrestricted funds and net expenditure of £16,548 on restricted funds.

Reserves policy

The trustees will aim to hold free reserves of around 3 to 6 months total expenditure in order to enable the smooth running of the charity and also to allow for an orderly winding up if that situation arose. Based on budgeted expenditure of £298k, this would equate to a lower limit of £75k and an upper limit of £149k.

The charity's free reserves, excluding fixed assets, at the year end were £68,874.

Approved by the board of trustees on 3/10/2025

Gary Hodgson (Trustee)

Primetime at the Vine

Independent examiner's report to the trustees of Primetime at the Vine

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 March 2025, which are set out on pages 7 to 14.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act;
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Simon Bostrom FCIE

26/11/2025

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Primetime at the Vine
Statement of Financial Activities
(including summary income and expenditure account)
for the year ended 31 March 2025

	Notes	2025 Unrestricted funds £	2025 Restricted funds £	2025 Total funds £	2024 Total funds £
Income from:					
Grants and donations	(2)	1,331	194,099	195,430	227,894
Fundraising and fee income		24,878	-	24,878	29,901
Total income		<u>26,209</u>	<u>194,099</u>	<u>220,308</u>	<u>257,795</u>
Expenditure on:					
Wages and pensions	(3)	31,444	116,848	148,292	145,233
Finance and admin		1,288	6,440	7,728	8,176
Staff and volunteer training		288	2,220	2,508	3,890
Freelance workers		-	-	-	2,944
Activities and trips - Primetime		148	3,557	3,705	8,840
Activities and trips - Vintage Vines		-	3,983	3,983	7,713
Food and refreshments		6,626	3,711	10,337	11,723
Resources		1,188	766	1,954	6,003
Utilities and maintenance		1,982	11,046	13,028	29,091
Licences and insurance		-	1,750	1,750	1,748
Office costs		828	2,099	2,927	1,765
Monitoring and evaluation		-	360	360	828
Independent examination		1,134	-	1,134	1,134
Depreciation		8,906	-	8,906	6,227
Building refurbishment		24,787	5,566	30,353	-
Total expenditure		<u>78,619</u>	<u>158,346</u>	<u>236,965</u>	<u>235,315</u>
Net income / (expenditure)		<u>(52,410)</u>	<u>35,753</u>	<u>(16,657)</u>	<u>22,480</u>
Transfers between funds	(4)	<u>52,301</u>	<u>(52,301)</u>	<u>-</u>	<u>-</u>
Net movement in funds		<u>(109)</u>	<u>(16,548)</u>	<u>(16,657)</u>	<u>22,480</u>
Fund balances brought forward		<u>128,022</u>	<u>54,015</u>	<u>182,037</u>	<u>159,557</u>
Fund balances carried forward	(4)	<u>127,913</u>	<u>37,467</u>	<u>165,380</u>	<u>182,037</u>

All incoming resources and resources expended derive from continuing activities.

Primetime at the Vine
Balance sheet
as at 31 March 2025

	2025	2025	2025	2024
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Fixed assets				
Tangible assets	(5) 59,039	-	59,039	9,318
Total fixed assets	<u>59,039</u>	<u>-</u>	<u>59,039</u>	<u>9,318</u>
Current assets				
Debtors and prepayments	(6) -	6,578	6,578	1,606
Cash at bank and in hand	(7) 70,008	30,889	100,897	172,247
Total current assets	<u>70,008</u>	<u>37,467</u>	<u>107,475</u>	<u>173,853</u>
Current liabilities:				
amounts falling due within one year				
Creditors and accruals	(8) 1,134	-	1,134	1,134
Total current liabilities	<u>1,134</u>	<u>-</u>	<u>1,134</u>	<u>1,134</u>
Net current assets / (liabilities)	<u>68,874</u>	<u>37,467</u>	<u>106,341</u>	<u>172,719</u>
Net assets	<u>127,913</u>	<u>37,467</u>	<u>165,380</u>	<u>182,037</u>
Funds				
Unrestricted funds	127,913	-	127,913	128,022
Restricted funds	-	37,467	37,467	54,015
Total funds	<u>127,913</u>	<u>37,467</u>	<u>165,380</u>	<u>182,037</u>

The financial statements were approved by the board of trustees on 3/10/2025

Gary Hodgson (Trustee)

Primetime at the Vine

Notes to the accounts

for the year ended 31 March 2025

1 Accounting policies

Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Going concern

The trustees are satisfied that there are no material uncertainties about the charity's ability to continue.

Incoming resources

All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity becomes entitled to the resources, if it is more likely than not that the trustees will receive the resources and the monetary value can be measured with sufficient reliability.

Grants and donations

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Where grants are related to performance and specific deliverables, they are accounted for as the charity earns the right to consideration by its performance.

Expenditure and liabilities

Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Tangible fixed assets

Tangible fixed assets costing are capitalised and included at cost including any incidental expenses of acquisition. Gifted assets are shown at the value to the charity on receipt.

Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost on a straight line basis over their expected useful economic lives as follows:

Project and office equipment: over 4 years

Furniture, fixtures and fittings: over 5 years

Pensions

The charity operates a defined contribution scheme for the benefit of its employees. The costs of contributions are recognised in the year they are payable.

Primetime at the Vine

Notes to the accounts

for the year ended 31 March 2025

1 Accounting policies continued

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Primetime at the Vine

Notes to the accounts continued

for the year ended 31 March 2025

2 Grants and donations	2025 Unrestricted funds £	2025 Restricted funds £	2025 Total funds £	2024 Total funds £
Primetime				
Bishop Radford	-	2,000	2,000	-
Bradford City Challenge	-	2,000	2,000	-
Clarion Futures	-	-	-	5,000
Other Primetime grants	-	-	-	5,240
Vintage Vines				
Bradford City Challenge	-	2,000	2,000	3,500
City of Bradford Met. District Council (CBMDC)	-	-	-	22,308
Other grants				
Awards for All	-	20,000	20,000	-
CBMDC - Community Buildings	-	5,775	5,775	-
CBMDC - Day Centre	-	23,837	23,837	-
CBMDC - HAF	-	11,480	11,480	14,232
CBMDC - HAF 2025	-	2,520	2,520	-
CBMDC - Warm Spaces	-	1,653	1,653	1,938
Clothworkers Foundation	-	25,000	25,000	-
Garfield Weston	-	25,000	25,000	-
Henry Smith	-	40,000	40,000	40,000
Liz & Terry Bramhall	-	5,000	5,000	-
Scurrah Wainwright	-	5,000	5,000	-
The Morrisons Foundation	-	9,850	9,850	-
The Souter Charitable Trust	-	3,000	3,000	-
WY Mayors Safer Community	-	9,984	9,984	-
CBMDC - Solar Panels	-	-	-	12,362
CBMDC - Utilities	-	-	-	3,500
Clarion Futures - Over 55's	-	-	-	2,500
National Lottery Community Fund (NLCF)	-	-	-	72,729
Garfield Weston Foundation	-	-	-	25,000
Northern Powergrid	-	-	-	18,285
Donations	1,331	-	1,331	1,300
	<u>1,331</u>	<u>194,099</u>	<u>195,430</u>	<u>227,894</u>

3 Staff costs and numbers	2025 £	2024 £
Gross salaries	137,519	134,888
Social security costs	9,329	9,329
Employment allowance	(5,000)	(5,000)
Pensions	6,444	6,016
	<u>148,292</u>	<u>145,233</u>

The average number of employees during the year was 10.2, being an average of 6.5 full time equivalent (2024: 8.8, 5.5 FTE). There were no employees with emoluments above £60,000.

Defined contribution pension scheme	2025 £	2024 £
Costs of the scheme to the charity for the year	6,444	6,016

Primetime at the Vine

Notes to the accounts continued

for the year ended 31 March 2025

4 Restricted funds	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
	£	£	£	£	£
CBMDC - Community Buildings	-	5,775	5,775	-	-
Bradford City Challenge - PTV	-	2,000	2,000	-	-
Henry Smith	9,906	40,000	49,906	-	-
CBMDC - Day Centre	-	23,837	23,837	-	-
Bradford City Challenge - VV	-	2,000	2,000	-	-
CBMDC - HAF 2023	2,520	11,480	14,000	-	-
CBMDC - Warm Spaces	-	1,653	1,653	-	-
Northern Powergrid	18,285	-	-	(18,285)	-
Garfield Weston	10,942	25,000	34,364	-	1,578
Clothworkers Foundation	-	25,000	3,346	(21,654)	-
CBMDC Solar Panels	12,362	-	-	(12,362)	-
Awards for All	-	20,000	19,137	-	863
The Morrisons Foundation	-	9,850	2,220	-	7,630
Scurrah Wainwright	-	5,000	-	-	5,000
CBMDC - HAF 2025	-	2,520	108	-	2,412
Liz & Terry Bramhall	-	5,000	-	-	5,000
WY Mayors Safer Community	-	9,984	-	-	9,984
The Souter Charitable Trust	-	3,000	-	-	3,000
Bishop Radford	-	2,000	-	-	2,000
	<u>54,015</u>	<u>194,099</u>	<u>158,346</u>	<u>(52,301)</u>	<u>37,467</u>

Fund name

Purpose of restriction

CBMDC - Community Buildings	Core funding for Community Buildings.
Bradford City Challenge - PTV	Towards Primetime sessions.
Henry Smith	Any running costs – C19 impact.
CBMDC - Day Centre	Towards core costs of the Day Centre.
Bradford City Challenge - VV	Towards Vintage Vine sessions.
CBMDC - HAF 2023	School holiday food and activity programme.
CBMDC - Warm Spaces	Towards warm spaces costs and refreshments.
Northern Powergrid	Towards the installation of solar panels.
Garfield Weston	Towards the charity's running costs.
Clothworkers Foundation	Towards the installation of solar panels.
CBMDC Solar Panels	Towards the installation of solar panels.
Awards for All	Towards the costs of the café and breakfast club.
The Morrisons Foundation	To create a wellbeing room.
Scurrah Wainwright	Towards the charity's core running costs.
CBMDC - HAF 2025	School holiday food and activity programme.
Liz & Terry Bramhall	Towards the charity's core running costs.
WY Mayors Safer Community	Towards the charity's core running costs.
The Souter Charitable Trust	Towards the charity's core running costs.
Bishop Radford	Towards the costs of the Primetime Youthwork Leader.

The transfers relate to the purchase of fixed assets for the general purposes of the charity.

Primetime at the Vine

Notes to the accounts continued

for the year ended 31 March 2025

5 Tangible assets

	Furniture, fixtures and equipment	Office equipment	Total
<u>Cost</u>	£	£	£
At 1 April 2024	27,761	16,148	43,909
Additions	58,627	-	58,627
At 31 March 2025	86,388	16,148	102,536
<u>Depreciation</u>			
At 1 April 2024	19,043	15,548	34,591
Charge for year	8,589	317	8,906
At 31 March 2025	27,632	15,865	43,497
<u>Net book value</u>			
At 31 March 2025	58,756	283	59,039
At 31 March 2024	8,718	600	9,318

6 Debtors and prepayments

	2025	2024
	£	£
Prepayments	1,578	1,606
Accrued income	5,000	-
	6,578	1,606

7 Cash at bank and in hand

	2025	2024
	£	£
Cash at bank	100,897	172,247
Cash in hand	-	-
	100,897	172,247

8 Creditors and accruals

	2025	2024
	£	£
Accruals	1,134	1,134
	1,134	1,134

9 Related party transactions

Trustee expenses

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.

Primetime at the Vine

Statement of Financial Activities including comparatives for all funds (including summary income and expenditure account) for the year ended 31 March 2025

	2025 Unrestricted funds £	2024 Unrestricted funds £	2025 Restricted funds £	2024 Restricted funds £	2025 Total funds £	2024 Total funds £
Income						
Grants and donations	1,331	1,300	194,099	226,594	195,430	227,894
Fundraising and fee income	24,878	29,901	-	-	24,878	29,901
Total income	26,209	31,201	194,099	226,594	220,308	257,795
Expenditure						
Wages and pensions	31,444	11,509	116,848	133,724	148,292	145,233
Finance and admin	1,288	1,246	6,440	6,930	7,728	8,176
Staff and volunteer training	288	258	2,220	3,632	2,508	3,890
Freelance workers	-	1,472	-	1,472	-	2,944
Activities and trips - Primetime	148	-	3,557	8,840	3,705	8,840
Activities and trips - Vintage Vines	-	-	3,983	7,713	3,983	7,713
Food and refreshments	6,626	2,235	3,711	9,488	10,337	11,723
Resources	1,188	36	766	5,967	1,954	6,003
Utilities and maintenance	1,982	3,678	11,046	25,413	13,028	29,091
Licences and insurance	-	-	1,750	1,748	1,750	1,748
Office costs	828	-	2,099	1,765	2,927	1,765
Monitoring and evaluation	-	-	360	828	360	828
Independent examination	1,134	-	-	1,134	1,134	1,134
Depreciation	8,906	6,227	-	-	8,906	6,227
Building refurbishment	24,787	-	5,566	-	30,353	-
Total expenditure	78,619	26,661	158,346	208,654	236,965	235,315
Net income / (expenditure)	(52,410)	4,540	35,753	17,940	(16,657)	22,480
Transfers between funds	52,301	3,578	(52,301)	(3,578)	-	-
Net movement in funds	(109)	8,118	(16,548)	14,362	(16,657)	22,480
Fund balances brought forward	128,022	119,904	54,015	39,653	182,037	159,557
Fund balances carried forward	127,913	128,022	37,467	54,015	165,380	182,037