

TRUSTEE'S ANNUAL REPORT FOR THE FATHER'S HOME CHURCH

Introduction: On behalf of the Trustees of The Father's Home, we are pleased to present the annual report highlighting the church's work within our community during the past year. Guided by our mission to love the people and worship God, we have witnessed a year of growth, outreach, and service to our local community. This report reflects the impact of our ministries, the dedication of our congregation, and the ways in which we continue to share God's love through various initiatives.

Our Mission: At The Father's Home Church, our mission remains steadfast: to love the people and worship God. We believe that these two key elements—loving one another and glorifying God through worship—are the foundation of everything we do. Our activities, ministries, and outreach programs are all designed to embody these values, serving both the spiritual and practical needs of our community. We are a church without walls.

ACHIEVEMENTS AND PERFORMANCE

Throughout 2024, we continued to serve as a beacon of hope in the community through a variety of outreach programs, which include:

1. **Worship Ministry:** Our worship ministry continues to be the heart of our church life. In 2024, we have been blessed with regular and impactful worship services that allow our congregation to come together for worship. We have seen increased participation, with many members taking an active role in leading worship, prayer, and fellowship. The Father's home continues to hold its Sunday morning worship service from its rental space at the upper space room at the Beefeaters Wolverhampton. Special services and events such as the

baptism service held in collaboration with Lovestokes church provided opportunities for our church family to deepen their worship experience, creating moments of connection and spiritual growth. Our Christmas meal dinner was organised by volunteers from church, we had a great turn out, this event was open to all, members and non-members. It was a beautiful opportunity to share a meal and have conversation with all who attended.

2. Children's Ministry (Kids Church):

The Kids Church has continued to be a vibrant and essential part of our ministry. Our dedicated children's leaders provide a safe, welcoming, and engaging environment for children to learn about God's love through age-appropriate activities, Bible lessons, and creative worship. The growth in attendance over the past year has been encouraging, and we are excited to see the younger generation develop a strong foundation in their faith. Methods of teaching are always fun and educative, activities such as arts and crafts, colouring, singing and dance are encouraged in our kid's church.

3. Youth Club:

In 2024, we launched our Youth Club, a new initiative aimed at providing a safe space for teenagers to connect, grow, and explore their faith. The Youth Club has quickly become a popular place for young people in our community to socialize, enjoy fun activities, Outings and engage in meaningful discussions about life, faith, and values. This new ministry has already had a significant impact, children of all abilities are welcomed. We have successfully facilitated a youth club movie

night and a day out bowling. We are grateful to our youth club leaders/volunteers. We look forward to expanding its reach in the coming year.

4. Emergency Food Parcels:

The food bank service has seen a slight change in the way in which it offers its services. In January 2024 the Father's Home food bank stopped operating from its physical location which was previously located at the Church of The Good Shepherd Lowhill Wolverhampton. We were able to offer emergency food parcels to few individuals and families faced with exceptional circumstances. Although the food bank isn't operating at full capacity, when there is a need referral to our service or need identified within the community, we help by providing food parcels. We have had no donation or funding towards the works of the food bank service in the last year.

5. Volunteering:

Our volunteers continue to remain an important part of the charity, they contribute their time and skills in moving the charity forward. As a charity we continue to adhere to safeguarding policies to keep our children and most vulnerable safe. We ensure all our kids church and youth club volunteers are db's checked. Most of our volunteers in this department are qualified teachers, teaching assistants and SEN teachers.

6. Financial Stewardship:

We are grateful for the ongoing support of our congregation and community. In 2024, we have continued to steward the

financial resources entrusted to us with care and integrity. Funds raised have been used to maintain our facilities and enhance our worship services. Support our outreach programs such as our contribution supporting the works of other charities like Embrace Outreach (formerly Embrace All) as they aim to relieve the needs of people living with a disability/poverty in Nigeria and WOW (Word of Worth) as they support women in Ugandan faced with poverty, helping them develop useful skill to become more self-sufficient. We are committed to ensuring that every contribution—whether of time, talent, or treasure—is used to further our mission and the work of the kingdom.

Through our umbrella body Skylark International, the Father's Home continues to receive immense support in the way of leadership training, mentorship, counselling, advice and pastoral guidance.

Structure Governance and Management

Governing Document

CIO - Foundation Registered 02 Oct 2018

Charitable Objects

The object of the CIO is, for the public benefit, to advance the Christian faith in Wolverhampton and such other parts of the world as the charity trustees may from time to time think fit.

Recruitment and appointment of new trustees

Mrs. Rosemary Egerton was appointed as a member of the board of trustees in September 2023.

Mrs. Queensley Ojo was appointed as a member of the board of trustees in March 2024.

Mrs. Ingrid Nuara has stepped down from being chair of the board of trustees, this will be effective start February 2025, when the 4 weeks' notice lapses. She remains a valuable member of the board of trustees.

Mrs. Raj Hare resigned has board of trustees in April 2024. She continues to support the works of The Father's Home.

The Board of Trustees

| Name | Role | Date of Appointment |
|-----------------------|-------------|--------------------------------|
| Mrs. Ingrid Nuara | Chair | 2 nd October 2018 |
| Mrs. Rosemary Egerton | Trustee | 1 st September 2023 |
| Mrs. Queensley OJO | Trustee | 1 st March 2024 |
| Mr. Adam Boneham | Trustee | 2 nd October 2018 |

Reference and Administrative Details

Charity Name: **The Father's Home**

Charity Number:**1180161**

Principal Address :**7 Bittell Close Wolverhampton WV10 8UZ**

Treasurer

A new treasurer was appointed in 2024

Mrs Marika Cuzzaniti.

Future Plan

Looking Ahead: As we move into 2025, we are excited about the future of The Father's Home Church. Our commitment to loving people, a church without walls, serving our community, and worshiping God remains the core to everything we do. We look forward to the continued growth of our ministries, especially the Kids Church and Youth Club, and are eager to explore new ways to support and nurture our community. We also plan to expand our outreach efforts, particularly through our ministry and other services, ensuring that we meet the needs of those who are in need.

Conclusion: The Father's Home Church has made significant strides in its mission over the past years, and we are immensely grateful for the dedication of our congregation and volunteers who make this work possible. We will continue to be a loving presence in our community, sharing the message of God's love through worship, service, and outreach.

The Father's Home
Receipts and Payments Account
For the period from 01 April 2023 to 31 March 2024

| | Unrestricted funds | Designated funds | Restricted funds | Endowment funds | Total funds | Prior year total funds |
|--|-----------------------|---------------------|---------------------|--------------------|----------------|---------------------------|
| Receipts | | | | | | |
| Donations and legacies | 19,494 | - | 376 | - | 19,870 | 18,419 |
| Income from charitable activities | - | - | 189 | - | 189 | 500 |
| Other income | 5 | - | 162 | - | 167 | 23,807 |
| Other trading activities | - | - | - | - | - | - |
| Investments | - | - | - | - | - | - |
| Total Receipts | 19,499 | - | 727 | - | 20,227 | 42,727 |
| Payments | | | | | | |
| Expenditure on charitable activities | 13,607 | 1,505 | 11,001 | - | 26,115 | 31,144 |
| Other expenditure | - | - | - | - | - | 324 |
| Raising funds | - | - | - | - | - | - |
| Total Payments | 13,607 | 1,505 | 11,001 | - | 26,115 | 31,469 |
| Excess of receipts over payments before transfer | 5,892 | (1,506) | (10,275) | - | (5,888) | 11,257 |
| Transfers: | | | | | | |
| Gross transfers between funds - in | 40 | 1,600 | - | - | 1,641 | 2,466 |
| Gross transfers between funds - out | (1,601) | (41) | - | - | (1,642) | (2,467) |
| Excess of receipts over payments before other gains | 4,331 | 54 | (10,275) | - | (5,888) | 11,257 |
| Net movement in funds | 4,331 | 54 | (10,275) | - | (5,888) | 11,257 |

Reconciliation of funds

| | | | | | | |
|---|--------|----|--------|---|--------|--------|
| Excess of receipts over payments at beginning of the year | 19,336 | 20 | 12,375 | - | 31,731 | 20,473 |
| Excess of receipts over payments for the year | 23,667 | 74 | 2,101 | - | 25,843 | 31,731 |

~~There may be minor discrepancies in the totals if the pence are not being shown~~

The Father's Home
Statement of Assets and Liabilities (by fund)
As at: 31 March 2024

| | | Balance | Previous balance |
|------------------------------------|--------------|---------------|---------------------|
| Cash At Bank And In Hand | | | |
| 301: Lloyds Current Account | | | |
| Collection Fund | Designated | 74 | - |
| Compassion | Restricted | 107 | 107 |
| TFH Food Bank | Restricted | 1,657 | 1,813 |
| Happy Feet Fund | Restricted | 146 | 146 |
| Lottery Fund Grant | Restricted | - | 4,053 |
| Mission Fund | Restricted | - | 165 |
| Parcel Transition Fund | Restricted | - | 6,089 |
| Vision Fund | Restricted | 189 | - |
| WOW Fund | Designated | - | 20 |
| General fund | Unrestricted | 23,667 | 19,336 |
| Agency collection | Restricted | 68 | 68 |
| | | 25,911 | 31,799 |
| Cash At Bank And In Hand | | 25,911 | 31,799 |
| Agency Accounts | | | |
| 6699: Agency collections | | | |
| Agency collection | Restricted | 68 | 68 |
| | | 68 | 68 |
| Agency Accounts | | 68 | 68 |
| Grand Total | | 25,843 | 31,731 |

The Father's Home
Fund movement summary
Selected period: 01 April 2023 to 31 March 2024

| Fund | Fund balances brought forward | Incoming Resources | Outgoing Resources | Transfers | Gains and Losses | Journal Entries | Fund balances Carried forward |
|-------------------------------------|----------------------------------|-----------------------|-----------------------|-----------|---------------------|-----------------|----------------------------------|
| Collection - Collection Fund | - | 50 | 699 | 724 | - | - | 74 |
| COMP - Compassion | 107 | - | - | - | - | - | 107 |
| Food Bank - TFH Food Bank | 1,813 | 488 | 644 | - | - | - | 1,657 |
| HappyFeet - HappyFeet Fund | 146 | - | - | - | - | - | 146 |
| Lottery - Lottery Fund Grant | 4,053 | - | 4,053 | - | - | - | - |
| Mission - Mission Fund | 165 | - | 165 | - | - | - | - |
| Training - Training Fund | - | - | 200 | 200 | - | - | - |
| Transition - Parcel Transition Fund | 6,089 | - | 6,089 | - | - | - | - |
| Vision - Vision Fund | - | 189 | - | - | - | - | 189 |
| Worship - Worship Fund | - | - | 15 | 15 | - | - | - |
| WOW - WOW Fund | 20 | - | 640 | 620 | - | - | - |
| General - General fund | 19,336 | 19,499 | 13,607 | (1,561) | - | - | 23,667 |
| Totals | 31,731 | 20,227 | 26,115 | - | - | - | 25,843 |

The Father's Home

Analysis of income and expenditure Selected period: 01 April 2023 to 31 March 2024

| | General | Designated | Restricted | Endowment | This year | Total Last year |
|---|---------------|------------|------------|-----------|---------------|--------------------|
| Income and endowments from: | | | | | | |
| Donations and legacies | | | | | | |
| 001 - Loose Plate Collection | 830 | - | - | - | 830 | 60 |
| 002 - Gift Aid - Bank | 10,595 | - | - | - | 10,595 | 11,087 |
| 003 - Other planned giving | 3,985 | - | - | - | 3,985 | 3,080 |
| 004 - Donations/Appeals etc | 70 | - | 376 | - | 446 | 1,903 |
| 005 - Gift Days | - | - | - | - | - | - |
| 020 - HMRC Tax refund | 4,013 | - | - | - | 4,013 | 2,288 |
| Donations and legacies Totals | 19,494 | - | 376 | - | 19,870 | 18,419 |
| Income from charitable activities | | | | | | |
| 030 - Sales of items | - | - | - | - | - | 500 |
| 031 - Fund raising | - | - | 189 | - | 189 | - |
| Income from charitable activities Totals | - | - | 189 | - | 189 | 500 |
| Other trading activities | | | | | | |
| Other trading activities Totals | - | - | - | - | - | - |
| Investments | | | | | | |
| Investments Totals | - | - | - | - | - | - |
| Other income | | | | | | |
| 006 - Other income | 5 | - | 162 | - | 167 | 607 |
| 021 - Grants | - | - | - | - | - | 23,200 |
| Other income Totals | 5 | - | 162 | - | 167 | 23,807 |
| Income and endowments Grand totals | 19,499 | - | 727 | - | 20,227 | 42,727 |

Expenditure on:

Raising funds

| | | | | | | |
|-----------------------------|---|---|---|---|---|---|
| Raising funds Totals | - | - | - | - | - | - |
|-----------------------------|---|---|---|---|---|---|

Expenditure on charitable activities

| | | | | | | |
|---------------------------------|-------|-----|-------|---|-------|--------|
| 101 - Event costs | 1,336 | 149 | 50 | - | 1,536 | 1,322 |
| 102 - Guest Speakers | 288 | - | - | - | 288 | 130 |
| 103 - Consumables | 59 | - | 207 | - | 267 | 295 |
| 104 - Printing | 52 | - | - | - | 52 | 41 |
| 105 - Service items | 3 | - | - | - | 3 | - |
| 106 - Equipment and Furnishings | - | 15 | 16 | - | 32 | 142 |
| 107 - Children's work | 289 | - | - | - | 289 | 538 |
| 110 - Charity giving | 2,129 | 640 | 6,589 | - | 9,359 | 16,033 |

| | | | | | Total | |
|--|---------------|--------------|---------------|-----------|---------------|---------------|
| | General | Designated | Restricted | Endowment | This year | Last year |
| 120 - Licences and subscriptions | 3,970 | - | 140 | - | 4,110 | 2,439 |
| 121 - Safeguarding Costs | 157 | - | - | - | 157 | 145 |
| 122 - Skylark Tithe | - | - | - | - | - | - |
| 123 - Technology | 16 | - | - | - | 16 | 58 |
| 124 - Grounds and Garden Costs | - | - | - | - | - | - |
| 125 - Council Tax | - | - | - | - | - | - |
| 126 - Electricity | - | - | - | - | - | - |
| 127 - Water Rates | - | - | - | - | - | - |
| 128 - Governance and Examination Costs | - | - | - | - | - | - |
| 129 - Maintenance Costs | - | - | - | - | - | - |
| 130 - Insurance | 99 | - | - | - | 99 | 99 |
| 140 - Training | 811 | 700 | - | - | 1,511 | 2,172 |
| 141 - Education | - | - | - | - | - | - |
| 150 - Rent | 4,391 | - | 3,997 | - | 8,389 | 7,149 |
| 151 - Church Telephone Costs | - | - | - | - | - | - |
| 152 - Administration | - | - | - | - | - | 575 |
| Expenditure on charitable activities Totals | 13,607 | 1,505 | 11,001 | - | 26,115 | 31,144 |
| | | | | | | |
| Other expenditure | | | | | | |
| 153 - Bank Charges | - | - | - | - | - | - |
| 154 - Pastoral Support Costs | - | - | - | - | - | 324 |
| Other expenditure Totals | - | - | - | - | - | 324 |
| Expenditure Grand totals | 13,607 | 1,505 | 11,001 | - | 26,115 | 31,469 |

