

TRUSTEES ANNUAL REPORT

Charity Name: Hendred Sports Club

Year ended: 30th Sept 2024

REFERENCE AND ADMINISTRATIVE DETAILS

The legal name of the charity is Hendred Sports Club

The charity operates in England & Wales and is registered with the Charity Commission with the number 1180140.

The charity is constituted as a Charitable Incorporated Organisation registered under the Charity Commission in England & Wales and its governing document is a written constitution dated 1st October 2018.

The trustees are all individuals and are all members of the charity.

The principle operating address, email and web addresses of the charity are:

Hendred Sports Club, Mill Lane, East Hendred, Wantage, Oxfordshire, OX12 8JS

Hendredsportsclub@gmail.com

www.hendredsports.org.uk

OBJECTS AND ACTIVITIES OF THE CHARITY

The purposes of the charity are set out in its governing document as follows:

The promotion of community participation in healthy recreation for the benefit of the inhabitants of East Hendred, West Hendred and Rowstock and the surrounding area by the provision and maintenance of facilities for playing a range of sports and sporting activities including tennis, football, and cricket.

The main activities undertaken in relation to these purposes were the provision of sporting facilities.

The main activities undertaken during the year to further the charity's purpose for the public benefit were the granting of access to the sporting facilities by all members of the public and inhabitants of the local community who wish to utilize the resources for sporting activities.

The trustees have had regard to the Charity Commissioners guidance on public benefit in managing the activities of the charity.

Short and long term aims and objectives are to promote to the community the benefit of participation in healthy recreation and to enhance the facilities and range of sporting activities that can be offered.

Fundraising activities included receipt of donations from local businesses, from the CIO's wholly owned trading subsidiary (Hendred Sports Club Trading Ltd) and from other recreational type events.

During the year, Unrestricted Funds reduced by approximately £7,000 being primarily driven by the net effect of a £9,000 donation of all the operating profit from Hendred Sports Club Trading Ltd, balanced by normal operational costs as well as professional fees. The professional fees were incurred for preparing and submitting a Pre-App planning enquiry for a once in a generation investment to enhance and improve the somewhat dated facilities at the Club.

Restricted Funds remain at zero, as per last financial year.

The Board of Trustees consists of seven trustees.

Policies are in place for the induction of new trustees and opportunities are made available for trustees to become involved in aspects of the charity in which they have an interest.

The Trustees in office at as 30th Sept 2024 were:

Mr Stephen Mulford, Football rep, appointed 1/10/18

Mr Ivan Mulford, Cricket rep, appointed 1/10/18

Mr David Hunter, fundraising expert, appointed 1/07/24

Mr Simon John, Tennis rep appointed 1/10/18

Mr Dom McKenna, Cricket rep, appointed 1/10/18

Mr Duncan Shearman, Chair, appointed 23/6/2021

Mr Jeremy Bird, Treasurer, appointed 19/9/2019

Mr David Jones resigned as Trustee and Chair during the year and all Trustees would like to offer their sincere thanks and gratitude to him for the many years of dedicated hard work in supporting the club in many ways.

The Board of Trustees are currently seeking to recruit new Trustees to share workload and to broaden the diversity of the current Board.

The Trustee's bankers are:

Lloyds Bank, Market Place, Didcot, OX11 7LQ

This report was approved by the trustees on 10th December 2024

Signed: Jeremy David Bird, Trustee

Hendred Sports Club CIO

Re

For the period from

Section A Receipts and payments

Unrestricted funds

to the nearest £

A1 Receipts

Grants	-
Bank deposit interest	584
Donations & fundraising	8,812
Memberships and match fees	21,335
Bar takings	24,282
Other	3,536
	-
	-
Sub total (Gross income for AR)	58,549

A2 Asset and investment sales, (see table).

Tractor and mower sale	
	-
Sub total	-

Total receipts **58,549**

A3 Payments

Equipment	4,599
Repairs and maintenance	14,290
Bar purchases	14,288
Insurance	2,401
Utilities	2,995
Professional fees	15,557
Fundraising	5,734
Other	5,547
	-
Sub total	65,411

A4 Asset and investment purchases, (see table)

Purchase of new tractor/mower	-
	-
Sub total	-

Total payments **65,411**

Net of receipts/(payments) **6,862**

A5 Transfers between funds

A6 Cash funds last year end

Cash funds this year end

	-
	73,365
	66,503

Section B Statement of assets and liabilities at the

Categories

Details

B1 Cash funds

Cricket bank account
Football bank account
Tennis bank account
HSC Trading Ltd bank account
CIO bank account

(agree balances with re

B2 Other monetary assets

Details

None

B3 Investment assets

Details

None

B4 Assets retained for the charity's own use

Details

Leasehold of sports ground
Sporting equipment
Grounds maintenance machiner
Sports pavilion building
Fixtures and fittings in sports pa

B5 Liabilities

Details

None

Signed by one or two trustees on behalf of all the trustees

Signat

J D Bird

	1180140
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Receipts and payments accounts

1st Oct 2023	To	30th Sept 2024
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Restricted funds	Endowment funds	Total funds
to the nearest £	to the nearest £	to the nearest £
-	-	-
-	-	584
-	-	8,812
-	-	21,335
-	-	24,282
-	-	3,536
-	-	-
-	-	-
-	-	58,549

-	-	-
-	-	-
-	-	-

-	-	58,549
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-	-	4,599
-	-	14,290
-	-	14,288
-	-	2,401
-	-	2,995
-	-	15,557
-	-	5,734
-	-	5,547
-	-	-
-	-	65,411

-	-	-
-	-	-
-	-	-

-	-	65,411
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-	-	6,862
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-	-	-
-	-	73,365
-	-	66,503

end of the period

	Unrestricted funds	Restricted funds
	to nearest £	to nearest £
	17,234	-
	117	-
	19,493	
	9,058	
	20,601	-
Total cash funds	66,503	-
Receipts and payments account(s))	OK	OK

	Unrestricted funds	Restricted funds
	to nearest £	to nearest £
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-

	Fund to which asset belongs	Cost (optional)
		-
		-
		-
		-
		-

	Fund to which asset belongs	Cost (optional)
	Unrestricted	-
	Unrestricted	-
y	Unrestricted	-
	Unrestricted	-
million	Unrestricted	-

		-
		-
		-
		-

	Fund to which liability relates	Amount due (optional)
		-
		-
		-
		-
		-

ture

Print Name

	Jeremy David Bird

CC16a

Last year

to the nearest £

20,142
173
9,775
16,746
23,311
9,039
-
-
79,186

-
-
-

79,186

6,724
52,748
14,052
1,654
3,008
6,062
5,714
6,372
-
96,335

-
-

96,335

-
17,149

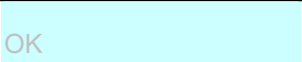
-
90,514
73,365



Endowment funds

to nearest £

-
-
-
-



Endowment funds

to nearest £

-
-
-
-
-
-

Current value (optional)

-
-
-
-
-

Current value (optional)

-
-
-
-
-

	-
	-
	-
	-

When due (optional)

Date of approval

4th Dec 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Hendred Sports Club

On accounts for the year
ended

30 September 2024

Charity no
(if any)

1180140

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2024 .

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

26/3/2025

Name:

A Chapman

Relevant professional
qualification(s) or body
(if any):

FCA

Address:

2 The Old Estate Yard , High Street
East Hendred, Oxon

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.