



Trustees' Annual Report for the period

Period start date		Period end date	
From	1 st 04 2021	To	31 st 03 2022

Section A Reference and administration details

Charity name

Totnes Gospel Hall

Other names charity is known by

Registered charity number (if any) 1180331

Charity's principal address

15 Castle Street

Totnes

Postcode

TQ9 5NU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	John Legge	Chairman		
2	David Santer			
3	John Santer			
4	Andrew Lawson		28 th April 2021	
5	Stewart Lowry		28 th April 2021	
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17				
18				
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods
(eg. appointed by, elected by)

Appointed

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The Objects of the CIO is to advance the Christian faith for the public benefit in accordance with the Statement of Beliefs in the Schedule hereto in Devon and in such other parts of the United Kingdom or the world as the charity trustees may from time to time think fit.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Over the last 12 months, Totnes Gospel Hall has been able to provide a combination of 'face-to-face' and online services.

As the gradual lifting Covid restrictions took place in 2021 we have been able to continue migrating back to mostly 'face-to face' activities, although we have retained a measure of online access for those who have not been able to meet in person.

The weekly services ('face-to-face' and 'online') have been open to all members of the public, without charge, subject to various Covid rules present at the time.

Volunteers have organised and run youth and children's clubs at the Gospel Hall during the past year.

We have provided practical, moral and spiritual support for individuals and families throughout the period.

We confirm the trustees have had regard to the Charity Commission's guidance on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year**General:**

The disruption caused by Covid up to mid-2021 has now largely dissipated and we are now meeting our core targets of being available and open to the public.

We have been able to provide at least three church services a week.

On an individual and one to one basis, we have supported numerous people and families throughout the year, these have included such things as.

- Providing transport for hospital appointments.
- Providing transport to and from the church.
- Practical support.
- Moral and spiritual support and encouragement.

Although still limited by national guidance towards the end of 2021 we were still able to organised a number special events/services for the wider community such as Harvest thanksgiving, Christmas nativity and carol service as well as Easter remembrance.

Children activities:

After an 18 month break due to Covid we able to run a full suite of Children's Clubs, supporting about 30 children on a weekly basis

Youth activities:

Our Youth Club has been able to run throughout this period, and we have been able to support 20+ young people on a regular basis.

For all the children and young people, we have provided a safe and enjoyable environment.

Policies:

Our safeguarding documents have been updated and a training plan implemented to ensure all volunteers are up to date on latest safeguarding guidance.

Section E

Financial review

Brief statement of the charity's policy on reserves

With our expenditure being relatively low, we continue to aim to keep a reserve of at least £2000 to cover any unforeseen maintenance utility costs, and general expenditure.

Details of any funds materially in deficit

None.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

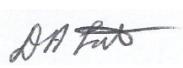
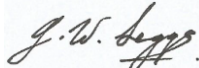
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	David Santer	John Legge
Position (eg Secretary, Chair, etc)	Trustee	Chairman
Date	7.7.22	

TOTNES GOSPEL HALL

Receipts and Payments Account: Year Ending 31st March 2022

1st April 2021 - 31st March 2022

Receipts

	£
Church weekly collections - General use.	10385.92
Church weekly collections - Designated use.	2075.00
Private Individual gifts & donations.	5979.00
Utility refund.	299.89
Youth & Children's activities.	250.00

Total Receipts: £ 18989.81

1st April 2021 - 31st March 2022

Payments

Utilities - Gas.	619.09
Utilities - Water.	296.92
Utilities - Electricity.	868.00
Travelling & expenses for speakers.	945.00
Support for social, missionary and evangelical outreach.	4875.04
Insurance.	975.74
General items.	4527.65
Maintenance expenses.	4377.58
Minibus - running costs.	2146.36
Youth & Children's activities.	835.5

Total Payments: £ 20466.88

Net Receipts/(Payments) for the year **-1477.07**

Overall balances at 1st April 2021 **7130.2**

Overall balances at 31st March 2022 **£ 5653.13**

Includes Cash in hand, Deposit & Current accounts