



# Trustees' Annual Report for the period

Period start date		Period end date	
From	1 <sup>st</sup> 04 2020	To	31 <sup>st</sup> 03 2021

## Section A Reference and administration details

Charity name

Totnes Gospel Hall

Other names charity is known by

Registered charity number (if any) 1180331

Charity's principal address

15 Castle Street

Totnes

Postcode

TQ9 5NU

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	John Legge	Chairman		
2	David Santer			
3	John Santer			
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### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document  
(eg. trust deed, constitution)

**Constitution**

How the charity is constituted  
(eg. trust, association, company)

**Charitable Incorporated Organisation**

Trustee selection methods  
(eg. appointed by, elected by)

**Appointed**

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

The Objects of the CIO is to advance the Christian faith for the public benefit in accordance with the Statement of Beliefs in the Schedule hereto in Devon and in such other parts of the United Kingdom or the world as the charity trustees may from time to time think fit.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Over the last 12 months, Totnes Gospel Hall has been able to provide a combination of 'face-to-face' and 'online services' in compliance with the ongoing Covid restrictions and guidance.

The weekly services ('face-to-face' or 'online') have been open to all members of the public, without charge, subject to social distancing rules.

Volunteers have organised and run a youth club at the Gospel Hall during the past year.

We have provided practical, moral and spiritual support for individuals and families throughout the period.

We confirm the trustees have had regard to the Charity Commission's guidance on public benefit.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year****General:**

Our face-to-face public services over the last 12 months were severely impacted by Covid.

Lockdown periods meant that the building closed for extended periods and Covid safe guidance for Places of Worship resulted in limiting the number who could attend during other times to enable social distancing rules to be followed.

During lockdown periods, we have offered a mixture of 'online services', and 'live broadcasts' from the church building.

We have been able to provide three services a week.

On an individual and one to one basis, we have supported numerous people and families throughout the year, these have included such things as.

- Providing transport for hospital and vaccine appointments.
- Practical support, as and when allowed by Covid guidance allowed.
- Moral and spiritual support and encouragement.
- Shopping for those who are 'self-isolating' during lockdown.

Although very limited by national guidance we have still been able organised a number special events/services for the wider community such as Christmas. These have been mostly achieved by live broadcasts from the church building.

**Children activities:**

Due the Covid restriction the children's activities has not run through this period.

**Youth activities:**

Our Youth Club has been able to run during 'non' lockdown periods.

Youth sector rules have limited the attendance to 15 young people, and all activities has taken place at the church.

We have provided a safe environment for these young people.

**Policies:**

Our safeguarding documents have been updated and a training plan implemented to ensure all volunteers are up to date on latest safeguarding guidance.

Covid Risk assessments have been completed and the associated policies written and implemented.



## Section E

## Financial review

### Brief statement of the charity's policy on reserves

With our expenditure being relatively low, we continue to aim to keep a reserve of at least £2000 to cover any unforeseen maintenance utility costs, and general expenditure.

### Details of any funds materially in deficit

None.

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

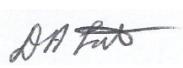
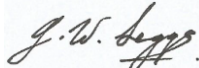
## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	David Santer	John Legge
Position (eg Secretary, Chair, etc)	Trustee	Chairman
Date	6.7.21	

## **TOTNES GOSPEL HALL**

Receipts and Payments Account: Year Ending 31st March 2021

1st April 2020 - 31st March 2021

### **Receipts**

	£
Church weekly collections - General use.	3813.20
Church weekly collections - Designated use.	1095.00
Private Individual donations.	13350.29
Utility refund.	402.11
Youth & Children's activities.	130.00

**Total Receipts: £ 18790.60**

1st April 2020 - 31st March 2021

### **Payments**

Utilities - Gas.	573.75
Utilities - Water.	570.62
Utilities - Electricity.	888.00
Travelling expenses for speakers	75.00
Support for Social, missionary and evangelical outreach.	4405.00
Insurance.	947.74
General expenditure.	1509.66
Loan repayment.	2000.00
Maintenance expenses.	1846.05
Minibus - running costs.	3055.40
Youth & Childre'sn activities.	75.70

**Total Payments: £ 15946.92**

**2843.68**

Net Receipts/(Payments) for the year

**4286.52**

Overall balances at 1st April 2020

**£ 7130.20**

Overall balances at 31st March 2021

***Includes Cash in hand, Deposit & Current accounts***