

Charity Registration Number 1180130

ACTS OF HOPE

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE PERIOD ENDING 5TH APRIL 2023

Acts of Hope CIO

Annual Report of the Trustees for the year ending 5th April 2023

The Trustees of the Acts of Hope Charity present their annual report for the period from 6th April 2022 to 5th April 2023, which has been prepared in accordance with the accounting and reporting statements of recommended practice issued by the Charity Commission.

Acts of Hope is a Charitable Incorporated Organisation [CIO] under Charity no. 1180130

Trustees

During the period the following individuals have served as Trustees:

Rob Hayter - Treasurer

Sonya Timms - Chair of Trustees

Lester Porter resigned as Chair on 26 January 2023.

Public Benefit

The Trustees confirm that the Charity Commission's general guidance on public benefit has been considered in relation to the objectives of the Charity. The report below sets out those objectives and describes how they have been met in the period covered by this report.

CIO Objects

The charitable objectives, as set out in the CIO's Constitution, are:

1. For the public benefit, the advancement of education and the relief of poverty in such parts of the world as the trustees shall from time to time determine.
2. And in particular but not exclusively by providing grants of financial assistance and operational support to support the charitable work of the Acts of Hope School in Kasavanahalli, Bangalore, India.

Aims

In order to achieve these objectives the Trustees agreed the following aims during the period under review:

- To continue to provide financial support to Acts of Hope School
- To maintain and steward monthly donors for the Charity

Activities during the period of this report

Due to the lack of employed staff there has been no active fundraising in the UK during the year although some funds continue to be received through long-standing monthly donation arrangements with existing donors. Acts of Hope School in Kasavanahalli is performing well and has recovered from Covid restrictions that were in place for most of the previous year.

In response to requests from the School for support, the UK Charity transferred funding of £20,286 during the year to cover: Books, Uniforms and Shoes, Insurance renewal and Fitness Certification for two school buses. This includes Higher Education Support that was provided from the restricted funds.

Organisational Structure

The Trustees acting as the Board meet regularly and are responsible for:

- Ensuring compliance with the charity's Constitution and the law
- Developing and agreeing strategy
- Setting and overseeing policies
- Maintaining fiscal oversight Investment of funds
- Fundraising
- Ensuring openness and accountability
- Diversity

The charity had no employed staff during the period under review; however, one of the Trustees acted as Treasurer on a voluntary basis.

Financial Review

Acts of Hope receives income and support from the following sources; private individuals and churches.

During the period under review, no fundraising activities were carried out in the UK. The charity received donations totalling £5356 comprised of existing standing orders and direct debits from donors, plus a small number of single donations.

Expenses were kept at a minimum, resulting in payments of £874 relating to insurance, international transfer fees and bank charges.

Trustees were pleased to send funds totalling £20,286 to the Acts of Hope school in Kasavanahalli to help purchase books, uniforms and shoes; to pay for insurance renewal and fitness certification for two school buses; to support secondary and tertiary education.

The performance of the Charity was adequate to enable the Charity to meet its aims and objectives to provide financial assistance and operational support to support the charitable work of the Acts of Hope School in Kasavanahalli, Bangalore, India.

Connected Party Transactions

There were no connected party transactions during the year in question.

Signed *Sonya Timms*

Sonya Timms Chair of Trustees

Date 31/01/2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Acts of Hope

1180130

Receipts and payments accounts

CC16a

For the period
from

4/6/2022

To

4/5/2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	5,140	-	-	5,140	5,767
Investments	216	-	-	216	6
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	5,356	-	-	5,356	5,773
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	5,356	-	-	5,356	5,773
A3 Payments					
Raising funds	874	-	-	874	472
Donation to India School project	20,286	-	-	20,286	9,000
Donations to India FE project	-	-	-	-	2,000
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	21,160	-	-	21,160	11,472
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	21,160	-	-	21,160	11,472
Net of receipts/(payments)	- 15,804	-	-	- 15,804	- 5,699
A5 Transfers between funds					
	-	-	-	-	-
A6 Cash funds last year end	24,034	27,960	-	51,994	57,693
Cash funds this year end	8,230	27,960	-	36,190	51,994

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash at bank	8,230	27,960	-
		-	-	-
		-	-	-
	Total cash funds	8,230	27,960	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval