

# THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FLIXTON ST JOHN, MANCHESTER

England & Wales · Charity number 1180125

## Details

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**Other names** ST JOHN'S FLIXTON PCC

**Status** Registered

**Legal form** Other

**Registered** 2018-09-28

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** St. Johns Church  
Irlam Road  
Urmston  
Manchester  
M41 6AP

**Phone** 01617489999

**Email** [robert\\_beale@hotmail.com](mailto:robert_beale@hotmail.com)

**Website** <http://www.stjohnsflixton.org.uk/>

## Activities

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**Objects:** PROMOTING IN THE PARISH THE WHOLE MISSION OF THE CHURCH, PASTORAL, EVANGELISTIC, SOCIAL AND ECUMENICAL.

**Activities:** The PCC provides a place of worship, provides services and makes grants to organisations in accordance with its purposes of advancing the Christian religion, educating people about the religion, exercising pastoral care and outreach and engaging in missionary and evangelical work.

## Classification

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- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Buildings/facilities/open Space
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

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- Trafford

## Finances

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Period end	Income	Expenditure	Assets	Employees
2024-12-31	£86,509	£88,120	-	-
2023-12-31	£102,763	£88,344	-	-
2022-12-31	£74,011	£68,689	-	-
2021-12-31	£80,308	£80,214	-	-
2020-12-31	£70,869	£65,230	-	-

## Trustees

Name	Role	Appointed
<b>Rev Debra Jean Blair</b>	Chair	2020-11-22
Andrea Denise Lester		2021-05-23
Angela Olive Easdon		2019-04-07
Brian Dennis Kay		2024-04-14
Carol Christine Cosham		2019-09-09
Carol Hatton		2024-04-14
Dian Marie Maclennan		2024-04-14
GEOFFREY ROY ANDREASSEN		2018-04-22
GILLIAN MARIA HAMPSON		2022-05-01
Irene Pennington		2023-04-16
JAMES BEALE		2007-05-12
JANICE MORTIMER		2024-04-14
JOYCE GARDNER		2018-04-22
Juanita Marion Smith		2023-04-16
Michelle Byrne		2020-10-04
Neil Sydney Barnes		2020-10-04
PATRICIA MARGARET BEALE		2018-04-22
Rev Nicholas Edgar Watson		2021-06-06
Rev RODNEY WILLIAM GREEN		2018-04-22
Stuart Johnson		2023-07-11

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# Accounts

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# St John's Church, Flixton

Correspondence address: St John's church & hall, Irlam Road, Flixton, Manchester M41 6AP

Registered charity no. 1180125

## Annual report and financial statements for the year ended 31 December 2024

**Priest in Charge:** Debra Blair

**Bank:** The Royal Bank of Scotland, 9 Crofts Bank Road, Urmston, Manchester, M41 0TZ.

**Independent Examiner:** Mr John Holdsworth

The Parochial Church Council of St. John's Church, Flixton, (PCC) has the responsibility of cooperating with the priest in charge in promoting within the parish the mission of the Church of England.

### ***Membership***

The PCC is a registered charity, no. 1180125. Members are either ex-officio or elected by the Annual Parochial Church Meeting in accordance with the Church Representation Rules.

#### **During the year the following served as members of the PCC:**

Neil Barnes, churchwarden

Carol Cosham, churchwarden and deanery synod representative

Pat Beale, reader emeritus

Joyce Gardner, reader emeritus

Irene Pennington, deanery synod representative

The Rev Rodney Green, OLM, associate minister

The Rev Nick Watson

**Elected members up to APCM 2024:** Matt Thorne, Andrea Lester, Gill Hampson, Robert Beale, Graham Dey, Geoff Andreassen, Angela Easdon, Jan Smith and Eileen Kelly. Michelle Byrne and Stuart Johnson were co-opted.

#### **Elected members from APCM 2024:**

Gill Hampson, Robert Beale, Stuart Johnson, Geoff Andreassen, Angela Easdon, Jan Smith, Carol Hatton, Dian Mc Clennan and Brian Kay. Andrea Lester was co-opted and appointed Safeguarding Officer from 23.4.24.

The Vice-Chairman was Carol Cosham.

The Treasurer was Gill Hampson.

The Secretary was Angela Easdon.

The PCC has complied with the duty under Section 5 of the Safeguarding and Clergy Discipline Measure 2016.

The PCC has had regard to the Charity Commission's published guidance on public benefit.

The accounts have been prepared in accordance with the Church Accounting Regulations 2006, using the Receipts and Payments method.

<b><u>St Johns Financial Statement</u></b>		Code	Unrestricted General Fund	Mission & Ministry Fund	Total funds 2024	Total funds 2023
			£	£	£	£
<b><u>Receipts</u></b>						
Tax efficient planned giving	1, 101, 201		20986.00	9170.00	30156.00	32018.00
Other planned giving	2, 102, 202		4586.00	0.00	4586.00	4250.00
Cash collections at services	3, 103, 203		8121.67	0.00	8121.67	7414.84
Recurring donations or gift days	4, 104, 204		210.90	0.00	210.90	730.16
Non-recurring donations	5, 105, 205		0.00	0.00	0.00	992.00
Tax recovered	6, 106, 206		6989.95	2145.00	9134.95	17565.03
<b><u>Total Direct Giving</u></b>			<b>40894.52</b>	<b>11315.00</b>	<b>52209.52</b>	<b>62970.03</b>
<b><u>Other Income</u></b>						
Grants received	8, 208		0.00	0.00	0.00	13359.00
Interest from bank - current a/c	10		918.37	0.00	918.37	712.58
Interest from bank - deposit a/c	10		17.91	0.00	17.91	2.08
Interest from bank - CCLA a/c	10		2815.00	0.00	2815.00	1646.81
PCC fees	11		727.00	0.00	727.00	257.00
Income from trading - Hall rents	12		28456.00	0.00	28456.00	22422.00
Income from trading - Book Unit	12		407.77	0.00	407.77	309.91
Other income	13		100.00	0.00	100.00	0.00
<b><u>Total Receipts</u></b>			<b>74336.57</b>	<b>11315.00</b>	<b>85651.57</b>	<b>101679.41</b>
<b><u>Payments</u></b>						
Tithes & donations	18		6497.00	0.00	6497.00	5602.00
Parish Share	19		27867.70	0.00	27867.70	27825.60
Clergy expenses	21		114.90	0.00	114.90	209.08
Printing & mission expenses	22		1866.06	0.00	1866.06	785.81
Church running expenses	23		19348.80	0.00	19348.80	11381.91
Utility Bills (church & hall)	24		6446.07	0.00	6446.07	4699.89
Cost of trading church hall	25		13198.00	0.00	13198.00	2056.40
Cost of trading Book Unit	25		227.94	0.00	227.94	194.72
Governance costs	26		250.00	0.00	250.00	200.00
Major repairs to church	27		0.00	0.00	0.00	0.00
Other major repairs	28		11376.00	0.00	11376.00	34627.20
<b><u>Total Payments</u></b>			<b>87192.47</b>	<b>0.00</b>	<b>87192.47</b>	<b>87582.61</b>
<b>Surplus/deficit</b>			<b>-12855.90</b>	<b>11315.00</b>	<b>-1540.90</b>	<b>14096.80</b>

**Note:** Church and hall expenses and utility bills are bound up with each other because of shared items (insurance, cleaning, gas, electricity, water, fire extinguisher servicing, PAT testing, etc), but if hall expenses were to be stated separately we estimate that £4,378 would be added in 2023 to Hall Costs of Trading and subtracted from Utility Bills, and a further £5,033 would be added to Hall Costs of Trading and subtracted from Church Running Expenses.

**Note:** The Mission and Ministry Fund was set up by the PCC on 5th October 2021 with the object of 'contributing to the ministry and mission of the Church of England in the parish of Flixton St John and elsewhere, as decided by the Parochial Church Council members of St John's Church Flixton, the trustees of Registered Charity no. 1180125'.

**Note: transactions by PCC as agent** (It is the custom of the PCC to charge for the services of some organists and vergers at funerals and weddings, and to pass these fees in full on to the individual providing the service. In these cases, and in respect of diocesan fees charged for funerals, weddings, and interment of ashes, the PCC is acting as agent)

<b><u>Receipts</u></b>						
Fees to Diocese received			1632.00	0.00	1632.00	1162.00
Scargill church weekend fees received	999		985.00	0.00	985.00	2039.00
<b><u>Payments</u></b>						
Fees to Diocese forwarded			1773.00	0.00	1773.00	878.00
Scargill weekend fees forwarded	999		367.88	0.00	367.88	2520.00
Inclusive total receipts			76953.57	11315.00	88268.57	104880.41
Inclusive total payments			89333.35	0.00	89333.35	90980.61
Inclusive surplus/deficit			-12379.78	11315.00	-1064.78	13899.80

## Sponsorship Fund (restricted) 2024

**Note:** The Sponsorship Fund was created by the PCC so that members of the church could make specific donations in support of children overseas and contributions are made from it to "Compassion" or other charities.

	2024	2023
<b>Receipts</b>		
Standing Orders	732.00	737.00
Gift Aid Reclaim	91.50	338.50
Donation	20.00	
Interest	14.08	<u>8.52</u>
<b>Total receipts</b>	<b><u>857.58</u></b>	<b><u>1084.02</u></b>
<b>Payments</b>		
Compassion Sponsorship	928.00	761.00
Other	0.00	0.00
<b>Total payments</b>	<b><u>928.00</u></b>	<b><u>761.00</u></b>
Surplus/deficit	<b>-70.42</b>	<b>323.02</b>
Balance as at 1st Jan	1040.63	717.61
Balance as at 31st Dec	970.21	1040.63

**NOTE: Book Unit bank account 2024**

2023

	£	£
<b>Receipts</b>		
Income from sales	407.77	282.73
Donations	0.00	27.18
<b>Total Receipts</b>	<b><u>407.77</u></b>	<b><u>309.91</u></b>
<b>Payments</b>		
Maranatha	227.94	194.72
<b>Total payments</b>	<b><u>227.94</u></b>	<b><u>194.72</u></b>
Surplus/deficit	179.83	115.19
Cash In hand & current account 1st Jan	1598.06	1482.87
Cash in Hand 31 Dec	342.90	128.13
Current account 31st Dec	<u>1434.99</u>	<u>1469.93</u>
Total at 31 Dec	<b><u>1777.89</u></b>	<b><u>1598.06</u></b>
Value of stock at year end	50.00	100.00

St John's Church, Flixton. Statement of assets and liabilities as at 31 December 2024

						2024	2023
<b>UNRESTRICTED FUNDS</b>							
<b>Assets</b>	Current	High Interest	CCLA	Book Unit	Totals	Totals	
Bank accounts total	£ 6278	£ 4452	£ 55845	£ 1435	£ 68010	£ 80514	
Cash in Hand	0	0	0	343	343	128	
Stock				50	50	100	
<b>TOTAL</b>	6278	4452	55845	1828	<b>68403</b>	<b>80742</b>	
<b>Liabilities</b>							
Cash held as agent (Scargill)	617				617	0	
Gift Aid due to Sponsorship a/c	92				92	0	
<b>TOTAL</b>	709				<b>709</b>	<b>0</b>	
Net Assets	5570	4452	55845	1828	<b>67695</b>	<b>80742</b>	
<b>RESTRICTED FUNDS</b>							
<b>Assets</b>	M&M Fund	Hall repairs fund	Sponsorship		Totals	Totals	£
Bank Account	37506	0	970	92	38476	27232	
Debtors	0	0	1062	0	1062	0	
<b>TOTAL</b>	37506	0	1062	0	<b>38568</b>	<b>27232</b>	
<b>Liabilities</b>							
Creditors	0	0	0	0	0	0	
<b>TOTAL</b>	0	0	0	0	<b>0</b>	<b>0</b>	
Net Assets	37506	0	1062	0	<b>38568</b>	<b>27232</b>	
<b>TOTAL FUNDS</b>							
Net Assets	43076	0	4452	55845	1828	1062	<b>106262</b>
							<b>107974</b>

**Reserves:** The PCC's policy is to maintain General Fund total unrestricted balances (less funds held against future liabilities) of at least three months' running costs and at most two years' running costs

## **INDEPENDENT EXAMINER'S REPORT TO THE PCC OF ST. JOHN'S FLIXTON**

I report on the financial statements of the PCC for the year ended 31<sup>st</sup> December 2024, which are set out on pages to .

### **RESPECTIVE RESPONSIBILITIES OF THE PCC AND THE EXAMINER**

As members of the PCC you are responsible for the preparation of the financial statements; you consider that an audit is not required for this year under the Regulation and under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. It is my responsibility to issue this report on;

- those financial statements under section 145 of the 2011 Act;
- follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

This report, including my statement, has been prepared for and only for the charity's trustee as a body. My work has been undertaken so that I might state to the charity's trustee those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustee as a body for my examination work, for this report, or for the statements I have made.

### **BASIS OF THIS REPORT**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the financial statements presented with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the financial statements present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### **INDEPENDENT EXAMINER'S STATEMENT**

In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with section 130 of the 2011 Act; and
  - to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 and have not been met; or
  - to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

• SIGNED

*John T. Holdsworth B.A. CEd,*

Date

*6/3/2025*

John Thomas Holdsworth BA, C Ed.

15 Lynmouth Avenue, Flixton, M41 6FB

## Review of the year 2024

The PCC has made donations of £100 each, based on our Christmas collections at the Crib and Carol services, to Francis House, the local children's hospice which cares for and supports families of children with life shortening illnesses, and also to the Gaza Crisis Appeal of the charity, Embrace the Middle East (formerly the Bible Lands Society, publishers of the Bethlehem carol sheet and for many years active in the Holy Land).

Joint services of Holy Communion have been held each Thursday morning with our friends from St. Michael's alternating between the two churches. A group of approximately 12 attend and some of these go to Taste and See for coffee and cake and a chat after the service.

Monday evening prayers in the side chapel have continued throughout the year, led by Sue Thatcher.

The Ambassadors football club finished in March. They tried through many different avenues to recruit help, but no one volunteered. They had 28 children who came and enjoyed it. Our thanks went to Matt Thorne and Graham Dey for all their commitment and hard work over the past 2 years. They made it a great success. They received many messages saying thank you and expressing sadness that it was to stop.

House groups have met regularly throughout the year run by Revd Rodney Green, Revd Graham Smallman and Revd Debra Blair, all groups have studied the book of Jonah.

A series of reflections and prayers entitled "At Home in Lent" was held on three Thursdays in March.

Ecumenical Lent studies were held on Tuesday afternoons in March at the John Henry Newman parish centre (formerly Our Lady of the Rosary church) at the Nag's Head roundabout. Each afternoon began with drinks and cake, then one of our local ministers led a session with worship. Reverend Debra led a session.

During lent our Area Dean, Rev Nick Watson, ran an online Lent meditation and reflection on Thursdays at 7.30pm.

There were services at St. Michael's and St. John's for us to attend during Easter. We celebrated Holy Communion on Maundy Thursday at 10.30am at St. John's, and in the evening, there was a special liturgy with washing of feet at St. Michael's. On Good Friday there was a Walk of Witness which started at St. John's, moving via The Ark on Ambleside Road and ending with "An Hour at The Cross" at St. Michael's. A Meditation for Good Friday was held in the evening at St. John's. On Easter Sunday we held our Family Communion service in church. During the service the children enjoyed an Easter egg hunt in the hall and field, prepared by Rev. Debra.

Three special needs classes from Acrehall have visited Rev. Debra in church. They played with the knitted last supper and watched the Easter video that was used at Messy church. They had a great time and have asked if they can bring their reception class over to visit.

We held an Easter and Christmas Messy church. These were well supported and great fun and enjoyed by all who attended.

On Ascension Day we joined with others from our Mission Community for a united service at St Mary's Davyhulme. Members from St John's joined the community choir for this service.

Our Spring Church work morning was held on the 11<sup>th</sup> May. A second workday was held on the 21<sup>st</sup> September, much work was completed.

The old church bell from the chimney of the church hall was taken down a few years ago and kept in the vestry. It was cast in 1785 in Hoorn in Holland, but how it got to Flixton is unknown. Local history experts tell us it was used at Flixton House 100 years ago to summon workers to their duties, and donated to St John's in 1953 by Urmston Urban District Council. Rev. Debra asked the congregation what should be done with it. As a result, it was cleaned, polished and placed on a movable platform by Ivan Easdon. Sunday 12<sup>th</sup> May was designated "Bell Sunday" – a day to celebrate the use of bells in worship and for calling people to worship. The all-age handbell ringing team rang at this service and our very own Big Bell was on display in church. Rev. Nick preached at this service. Bella the bell, as it has become known has since been rung at the start of many of our services.

Rev. Debra, Neil Barnes and Carol Cosham attended the Archdeacons' visitation service at St Werburgh's. The next service was at St Clements and was open to all. Some members from our church sang in the choir.

Martin Mac Donald was confirmed by Bishop Mark Davis on Sunday 16<sup>th</sup> June at St Mary's. St John's gave him a painted candle (painted by Bev from St. Michaels) which Martin used during his confirmation service. Members from St John's congregation went along to support him.

Elaine and John renewed their wedding vows on Wednesday 12<sup>th</sup> June.

We held a community Fun Day on the 6<sup>th</sup> July with help from Flixton Fellowship. There were outside games, a penalty shootout, crafts for the children, refreshments and Radio wishing well and the Daydreamers helped to entertain us all. We had approximately 200 people through the doors, it was a free event and enjoyed by all who came.

Joan Stott has continued to run our book unit after the Sunday service.

We held our Annual Parochial Church meeting on the 14<sup>th</sup> April 2024. JC squad has continued to meet with 2 to 8 children meeting together. They have continued coming back into church at the end of a service to tell the congregation what they have been doing. They have produced many posters that have been displayed in church. They have also read in the All-age services and at our Carol service. They had a trip to Dino golf at the start of September. Entrance fees for the children were kindly paid for by church. The children enjoyed spending time doing this fun activity together, it was good to see the older children looking after the little ones.

The All-age team have continued to produce thought provoking and inter-active monthly services for all ages of our congregation to be involved in.

Mission Community have continued to hold regular prayer gatherings. The last Commission prayer gathering was held at St John's in July. These meetings have ended as attendance has been poor.

Jan Smith has started work on a new wall hanging for church, a sampler is on view in church. It has already been well received; we look forwards to seeing the finished work of art.

We held our Harvest festival on the 6<sup>th</sup> October, donations of food were again taken to the Booth centre, Manchester.

Rev. Mary Hough and Rev. Debra ran a Bereavement matters course called Grave talk, on Saturday 5<sup>th</sup> October at St. John's. This time Daniel Mellor was the funeral director involved.

Pat Beale, Elisabeth Green, and Angela Easdon attended a wiggle worship training session ran by the Diocese. We have since bought the bibles used for this and have bought a selection of puppets to use in children's services. Rev. Debra attended a wiggle worship at Manchester Cathedral. Rev. Debra has been visiting St. John's preschool on a regular basis. The pre-school children have continued to come into church for an inter-active story time with Rev. Debra and Angela Easdon. Rev. Debra has now used the wiggle worship structure to format these sessions. Approximately 20 children and 4 adults have attended. The stories covered this year have been the Easter story, David and Goliath, Noah's Ark, Jonah and the whale, the story of the lost sheep, Jesus calming the storm, and the Nativity story. These were all videoed and shared with parents. For our crib service this year, Rev. Debra wrote "It was the night before Christmas" to tell the Christmas story in song and rhyme. The children attending dressed up as characters from the nativity and brought the knitted characters up to the stable. Jan Smith made 2 beautiful felt camels and a felt donkey to use at this service.

A service was held on the 24<sup>th</sup> November to inter the ashes of the Rev. Fred Cooke, who was a minister at St John's. Helen Cooke, Fred's wife was really pleased with how Fred was remembered and with the number of people who attended the service. A bench is being bought for the Garden of Remembrance in his memory.

Monthly morning services were again held on the 2<sup>nd</sup> Tuesday of each month at DeBrook Lodge. There were around 9 to 15 residents who join us for this act of worship. At Christmas we held a carol service for them at which a combined St Clements and St John's handbell ringers rang their bells. It was an enjoyable event, the residents, staff and visitors all joined in.

We collected 29 shoeboxes again for Samaritan's Purse shoebox appeal, members of the congregation also donated to the on-line appeal.

The three house group leaders hosted an Advent evening called "Do not be afraid", it was based on a book by Archdeacon Rachel Mann which explores the theme of waiting. There were Bible readings, reflection, prayers, discussion and music.

On the 19<sup>th</sup> Dec. some of our members went to the Toy house to sing Christmas carols with Rev. Nick on guitar. There were 8 carol services held at St John's church, Acrehall and Wellacre schools came in. Our united Carol service was held

on the 17<sup>th</sup> Dec with members from St John's and Flixton Fellowship singing in the choir. The hand bells rang at this service.

The church council (PCC) decided on the allocation of the £6,297 to give to Christian charities, based on one tenth of all we were given in 2023. Recipients this year were

1. Hope Into Action, which helps the homeless in the UK by stimulating finance, at the same time putting those who come off the streets in touch with a local Christian church.
2. Open Doors, which supports persecuted Christians.
3. Sarah and Rickie Dodzweit in Uganda.
4. This was shared by The Toy House in Irlam Road, Manchester Samaritans, and the Royal National Mission to Deep Sea Fishermen.

We held a very joyful funeral for Joan Anderson on the 25<sup>th</sup> October, a selection of Abba songs loved by Joan were played at this special service. We also celebrated the life of Esme Warrender with her family and friends on the 4<sup>th</sup> December. Esme died on the 2<sup>nd</sup> November at the age of 97 after a full and prayerful life, she will be missed by many.

It has been another very busy and productive year, and we thank God for the fellowship at St John's. We thank God for all the faithful people who work so hard to serve our Lord in this church and in our community.

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# Accounts

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# St John's Church, Flixton

Correspondence address: St John's church & hall, Irlam Road, Flixton, Manchester M41 6AP

Registered charity no. 1180125

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**Bank:** The Royal Bank of Scotland, 9 Crofts Bank Road, Urmston, Manchester, M41 0TZ.

**Independent Examiner:** Mr John Holdsworth

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#### **During the year the following served as members of the PCC:**

Neil Barnes, churchwarden

Geoff Andreassen, churchwarden until APCM 2023

Carol Cosham, churchwarden from APCM 2023 and deanery synod representative

Pat Beale, reader emeritus

Joyce Gardner, reader emeritus

Janice Mortimer, deanery synod representative until APCM 2023

Irene Pennington, deanery synod representative from APCM 2023

The Rev Rodney Green, OLM, associate minister

The Rev Nick Watson

**Elected members up to APCM 2023:** Michelle Byrne, Eileen Kelly, Gill Hampson, Sue Thatcher, Robert Beale, Graham Dey, Andrea Lester. Angela Easdon and Matt Thorne were co-opted from 10 May 2022 in key roles.

**Elected members from APCM 2023:** Matt Thorne (Safeguarding officer), Andrea Lester, Gill Hampson, Robert Beale, Graham Dey, Geoff Andreassen, Angela Easdon, Jan Smith and Eileen Kelly. Michelle Byrne was co-opted from 25 April 2023 and Stuart Johnson from 11 June 2023.

The Vice-Chairman was Geoff Andreassen until 25 April 2023, Carol Cosham from 25 April 2023.

The Treasurer was Michelle Byrne until 25 April 2023, Gill Hampson from 25 April 2023.

The Secretary was Angela Easdon.

The PCC has complied with the duty under Section 5 of the Safeguarding and Clergy Discipline Measure 2016.

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Cash collections at services	3, 103, 203	6934.84	0.00	480.00	7414.84	5989.81
Recurring donations or gift days	4, 104, 204	730.16	0.00	-	730.16	0.00
Non-recurring donations	5, 105, 205	362.00	0.00	630.00	992.00	3149.31
Tax recovered	6, 106, 206	12693.71	4871.32	0.00	17565.03	2286.33
<b>Total Direct Giving</b>		<b>47748.71</b>	<b>14111.32</b>	<b>1110.00</b>	<b>62970.03</b>	<b>46130.97</b>
<b>Other Income</b>						
Grants received	8, 208	1559.00	0.00	11800.00	13359.00	1250.00
Interest from bank - current a/c	10	712.58	0.00	-	712.58	90.15
Interest from bank - deposit a/c	10	2.08	0.00	-	2.08	0.26
Interest from bank - CCLA a/c	10	1646.81	0.00	-	1646.81	667.06
PCC fees	11	257.00	0.00	-	257.00	392.00
Income from trading - Hall rents	12	22422.00	0.00	-	22422.00	24046.50
Income from trading - Book Unit	12	309.91	0.00	-	309.91	290.63
Other income	13	0.00	0.00	-	0.00	0.00
<b>Total Receipts</b>		<b>74658.09</b>	<b>14111.32</b>	<b>12910.00</b>	<b>101679.41</b>	<b>72867.57</b>
<b>Payments</b>						
Tithes & donations	18	5602.00	0.00	-	5602.00	7194.74
Parish Share	19	27825.60	0.00	-	27825.60	30920.00
Clergy expenses	21	209.08	0.00	-	209.08	106.23
Printing & mission expenses	22	785.81	0.00	-	785.81	2027.84
Church running expenses	23	11381.91	0.00	-	11381.91	11623.35
Utility Bills (church & hall)	24	4699.89	0.00	-	4699.89	4433.15
Cost of trading church hall	25	2056.40	0.00	-	2056.40	5694.34
Cost of trading Book Unit	25	194.72	0.00	-	194.72	230.54
Governance costs	26	200.00	0.00	-	200.00	200.00
Major repairs to church	27	0.00	0.00	-	0.00	0.00
Other major repairs	28	21717.20	0.00	12910.00	34627.20	5190.00
<b>Total Payments</b>		<b>74672.61</b>	<b>0.00</b>	<b>12910.00</b>	<b>87582.61</b>	<b>67620.19</b>
<b>Surplus/deficit</b>		<b>-14.52</b>	<b>14111.32</b>	<b>0.00</b>	<b>14096.80</b>	<b>5247.38</b>

**Note:** Church and hall expenses and utility bills are bound up with each other because of shared items (insurance, cleaning, gas, electricity, water, fire extinguisher servicing, PAT testing, etc), but if hall expenses were to be stated separately we estimate that £3760 would be added in 2023 to Hall Costs of Trading and subtracted from Utility Bills, and a further £4,128 would be added to Hall Costs of Trading and subtracted from Church Running Expenses.

**Note:** The Mission and Ministry Fund was set up by the PCC on 5th October 2021 with the object of 'contributing to the ministry and mission of the Church of England in the parish of Flixton St John and elsewhere, as decided by the Parochial Church Council members of St John's Church Flixton, the trustees of Registered Charity no. 1180125'. The Hall Repairs Fund was the result of grant appeals made for the hall roof project in 2023 and was also open for specific donations.

**Note: transactions by PCC as agent** (It is the custom of the PCC to charge for the services of some organists and vergers at funerals and weddings, and to pass these fees in full on to the individual providing the service. In these cases, and in respect of diocesan fees charged for funerals, weddings, and interment of ashes, the PCC is acting as agent)

<b>Receipts</b>						
Fees to Diocese received		1162.00	0.00	0.00	1162.00	2667.63
Scargill church weekend fees received	999	2039.00	0.00	0.00	2039.00	771.00
<b>Payments</b>						
Fees to Diocese forwarded		878.00	0.00	0.00	878.00	3088.63
Scargill weekend fees forwarded	999	2520.00	0.00	0.00	2520.00	300.00
Inclusive total receipts		77859.09	14111.32	12910.00	104880.41	76306.20
Inclusive total payments		<u>78070.61</u>	<u>0.00</u>	<u>12910.00</u>	<u>90980.61</u>	<u>71008.82</u>
Inclusive surplus/deficit		-211.52	14111.32	0.00	13899.80	5297.38

## Sponsorship Fund (restricted) 2023

**Note:** The Sponsorship Fund was created by the PCC so that members of the church could make specific donations in support of children overseas and contributions are made from it to "Compassion" or other charities.

	<b>2023</b>	<b>2022</b>
<b>Receipts</b>		
Standing Orders	737.00	802.00
Gift Aid Reclaim	338.50	49.50
Interest	8.52	<u>1.39</u>
<b>Total receipts</b>	<b><u>1084.02</u></b>	<b><u>852.89</u></b>
<b>Payments</b>		
Compassion Sponsorship	761.00	808.00
Other	0.00	30.00
<b>Total payments</b>	<b><u>761.00</u></b>	<b><u>838.00</u></b>
Surplus/deficit	<b>323.02</b>	<b>14.89</b>
Balance as at 1st Jan	717.61	656.97
Balance as at 31st Dec	1040.63	717.61

**NOTE: Book Unit bank account 2023**

2022

	£	£
<b>Receipts</b>		
Income from sales	282.73	290.63
Donations	27.18	0.00
<b>Total Receipts</b>	<b><u>309.91</u></b>	<b><u>290.63</u></b>
<b>Payments</b>		
Maranatha	194.72	230.54
<b>Total payments</b>	<b><u>194.72</u></b>	<b><u>230.54</u></b>
Surplus/deficit	115.19	60.09
Cash In hand & current account 1st Jan	1482.87	1422.78
Cash in Hand 31 Dec	128.13	18.22
Current account 31st Dec	<u>1469.93</u>	<u>1464.65</u>
Total at 31 Dec	<b>1598.06</b>	<b>1482.87</b>
Value of stock at year end	100.00	500.00

St John's Church, Flixton. Statement of assets and liabilities as at **31 December 2023**

					<b>2023</b>	2022	
<u>UNRESTRICTED FUNDS</u>	Current		High Interest	CCLA	Book Unit	Totals	Totals
<b>Assets</b>	£		£	£	£	£	£
Bank accounts total	25839		174	53031	1470	80514	81867
Cash in Hand	0		0	0	128	128	18
Stock					100	100	500
<b>TOTAL</b>	<b>25839</b>		<b>174</b>	<b>53031</b>	<b>1698</b>	<b>80742</b>	<b>82385</b>
<b>Liabilities</b>							
Uncashed cheques	0					0	1294
Loans	0					0	0
<b>TOTAL</b>	<b>0</b>					<b>0</b>	<b>1294</b>
Net Assets	25839		174	53031	1698	<b>80742</b>	<b>81091</b>
<u>RESTRICTED FUNDS</u>	M&M Fund	Hall repairs fund			Sponsorship	Totals	£
<b>Assets</b>							
Bank Account	26191	0			1041	27232	12798
Debtors	<u>0</u>	<u>0</u>			<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>26191</b>	<b>0</b>			<b>1041</b>	<b>27232</b>	<b>12798</b>
<b>Liabilities</b>							0
Creditors	<u>0</u>	<u>0</u>			<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>
Net Assets	26191	0			1041	<b>27232</b>	<b>12798</b>
<u>TOTAL FUNDS</u>							
Net Assets	52030	0	174	53031	1698	1041	<b><u>93889</u></b>

**Reserves:** The PCC's policy is to maintain General Fund total unrestricted balances (less funds held against future liabilities) of at least three months' running costs and at most two years' running costs

# St John's Church, Flixton

Correspondence address: St John's church & hall, Irlam Road, Flixton, Manchester M41 6AP

Registered charity no. 1180125

## **Annual report and financial statements for the year ended 31 December 2023**

**Priest in Charge:** Debra Blair

**Bank:** The Royal Bank of Scotland, 9 Crofts Bank Road, Urmston, Manchester, M41 0TZ.

**Independent Examiner:** Mr John Holdsworth

The Parochial Church Council of St. John's Church, Flixton, (PCC) has the responsibility of cooperating with the priest in charge in promoting within the parish the mission of the Church of England.

### ***Membership***

The PCC is a registered charity, no. 1180125. Members are either ex-officio or elected by the Annual Parochial Church Meeting in accordance with the Church Representation Rules.

#### **During the year the following served as members of the PCC:**

Neil Barnes, churchwarden

Geoff Andreassen, churchwarden until APCM 2023

Carol Cosham, churchwarden from APCM 2023 and deanery synod representative

Pat Beale, reader emeritus

Joyce Gardner, reader emeritus

Janice Mortimer, deanery synod representative until APCM 2023

Irene Pennington, deanery synod representative from APCM 2023

The Rev Rodney Green, OLM, associate minister

The Rev Nick Watson

**Elected members up to APCM 2023:** Michelle Byrne, Eileen Kelly, Gill Hampson, Sue Thatcher, Robert Beale, Graham Dey, Andrea Lester. Angela Easdon and Matt Thorne were co-opted from 10 May 2022 in key roles.

**Elected members from APCM 2023:** Matt Thorne (Safeguarding officer), Andrea Lester, Gill Hampson, Robert Beale, Graham Dey, Geoff Andreassen, Angela Easdon, Jan Smith and Eileen Kelly. Michelle Byrne was co-opted from 25 April 2023 and Stuart Johnson from 11 June 2023.

The Vice-Chairman was Geoff Andreassen until 25 April 2023, Carol Cosham from 25 April 2023.

The Treasurer was Michelle Byrne until 25 April 2023, Gill Hampson from 25 April 2023.

The Secretary was Angela Easdon.

The PCC has complied with the duty under Section 5 of the Safeguarding and Clergy Discipline Measure 2016.

The PCC has had regard to the Charity Commission's published guidance on public benefit.

The accounts have been prepared in accordance with the Church Accounting Regulations 2006, using the Receipts and Payments method.

<b>St Johns Financial Statement</b>	Code	Unrestricted General Fund	Mission & Ministry Fund	Hall repairs Fund	Total funds 2023	Total funds 2022
		£	£		£	£
<b>Receipts</b>						
Tax efficient planned giving	1, 101, 201	22778.00	9240.00	-	32018.00	31717.52
Other planned giving	2, 102, 202	4250.00	0.00	-	4250.00	2988.00
Cash collections at services	3, 103, 203	6934.84	0.00	480.00	7414.84	5989.81
Recurring donations or gift days	4, 104, 204	730.16	0.00	-	730.16	0.00
Non-recurring donations	5, 105, 205	362.00	0.00	630.00	992.00	3149.31
Tax recovered	6, 106, 206	12693.71	4871.32	0.00	17565.03	2286.33
<b>Total Direct Giving</b>		<b>47748.71</b>	<b>14111.32</b>	<b>1110.00</b>	<b>62970.03</b>	<b>46130.97</b>
<b>Other Income</b>						
Grants received	8, 208	1559.00	0.00	11800.00	13359.00	1250.00
Interest from bank - current a/c	10	712.58	0.00	-	712.58	90.15
Interest from bank - deposit a/c	10	2.08	0.00	-	2.08	0.26
Interest from bank - CCLA a/c	10	1646.81	0.00	-	1646.81	667.06
PCC fees	11	257.00	0.00	-	257.00	392.00
Income from trading - Hall rents	12	22422.00	0.00	-	22422.00	24046.50
Income from trading - Book Unit	12	309.91	0.00	-	309.91	290.63
Other income	13	0.00	0.00	-	0.00	0.00
<b>Total Receipts</b>		<b>74658.09</b>	<b>14111.32</b>	<b>12910.00</b>	<b>101679.41</b>	<b>72867.57</b>
<b>Payments</b>						
Tithes & donations	18	5602.00	0.00	-	5602.00	7194.74
Parish Share	19	27825.60	0.00	-	27825.60	30920.00
Clergy expenses	21	209.08	0.00	-	209.08	106.23
Printing & mission expenses	22	785.81	0.00	-	785.81	2027.84
Church running expenses	23	11381.91	0.00	-	11381.91	11623.35
Utility Bills (church & hall)	24	4699.89	0.00	-	4699.89	4433.15
Cost of trading church hall	25	2056.40	0.00	-	2056.40	5694.34
Cost of trading Book Unit	25	194.72	0.00	-	194.72	230.54
Governance costs	26	200.00	0.00	-	200.00	200.00
Major repairs to church	27	0.00	0.00	-	0.00	0.00
Other major repairs	28	21717.20	0.00	12910.00	34627.20	5190.00
<b>Total Payments</b>		<b>74672.61</b>	<b>0.00</b>	<b>12910.00</b>	<b>87582.61</b>	<b>67620.19</b>
<b>Surplus/deficit</b>		<b>-14.52</b>	<b>14111.32</b>	<b>0.00</b>	<b>14096.80</b>	<b>5247.38</b>

**Note:** Church and hall expenses and utility bills are bound up with each other because of shared items (insurance, cleaning, gas, electricity, water, fire extinguisher servicing, PAT testing, etc), but if hall expenses were to be stated separately we estimate that £3760 would be added in 2023 to Hall Costs of Trading and subtracted from Utility Bills, and a further £4,128 would be added to Hall Costs of Trading and subtracted from Church Running Expenses.

**Note:** The Mission and Ministry Fund was set up by the PCC on 5th October 2021 with the object of 'contributing to the ministry and mission of the Church of England in the parish of Flixton St John and elsewhere, as decided by the Parochial Church Council members of St John's Church Flixton, the trustees of Registered Charity no. 1180125'. The Hall Repairs Fund was the result of grant appeals made for the hall roof project in 2023 and was also open for specific donations.

**Note: transactions by PCC as agent** (It is the custom of the PCC to charge for the services of some organists and vergers at funerals and weddings, and to pass these fees in full on to the individual providing the service. In these cases, and in respect of diocesan fees charged for funerals, weddings, and interment of ashes, the PCC is acting as agent)

<b>Receipts</b>						
Fees to Diocese received		1162.00	0.00	0.00	1162.00	2667.63
Scargill church weekend fees received	999	2039.00	0.00	0.00	2039.00	771.00
<b>Payments</b>						
Fees to Diocese forwarded		878.00	0.00	0.00	878.00	3088.63
Scargill weekend fees forwarded	999	2520.00	0.00	0.00	2520.00	300.00
Inclusive total receipts		77859.09	14111.32	12910.00	104880.41	76306.20
Inclusive total payments		<u>78070.61</u>	<u>0.00</u>	<u>12910.00</u>	<u>90980.61</u>	<u>71008.82</u>
Inclusive surplus/deficit		-211.52	14111.32	0.00	13899.80	5297.38

## Sponsorship Fund (restricted) 2023

**Note:** The Sponsorship Fund was created by the PCC so that members of the church could make specific donations in support of children overseas and contributions are made from it to "Compassion" or other charities.

	<b>2023</b>	<b>2022</b>
<b>Receipts</b>		
Standing Orders	737.00	802.00
Gift Aid Reclaim	338.50	49.50
Interest	8.52	<u>1.39</u>
<b>Total receipts</b>	<b><u>1084.02</u></b>	<b><u>852.89</u></b>
<b>Payments</b>		
Compassion Sponsorship	761.00	808.00
Other	0.00	30.00
<b>Total payments</b>	<b><u>761.00</u></b>	<b><u>838.00</u></b>
Surplus/deficit	<b>323.02</b>	<b>14.89</b>
Balance as at 1st Jan	717.61	656.97
Balance as at 31st Dec	1040.63	717.61

**NOTE: Book Unit bank account 2023**

2022

	£	£
<b>Receipts</b>		
Income from sales	282.73	290.63
Donations	27.18	0.00
<b>Total Receipts</b>	<b><u>309.91</u></b>	<b><u>290.63</u></b>
<b>Payments</b>		
Maranatha	194.72	230.54
<b>Total payments</b>	<b><u>194.72</u></b>	<b><u>230.54</u></b>
Surplus/deficit	115.19	60.09
Cash In hand & current account 1st Jan	1482.87	1422.78
Cash in Hand 31 Dec	128.13	18.22
Current account 31st Dec	<u>1469.93</u>	<u>1464.65</u>
Total at 31 Dec	<b>1598.06</b>	<b>1482.87</b>
Value of stock at year end	100.00	500.00

St John's Church, Flixton. Statement of assets and liabilities as at **31 December 2023**

					<b>2023</b>	2022	
<u>UNRESTRICTED FUNDS</u>	Current		High Interest	CCLA	Book Unit	Totals	Totals
<b>Assets</b>	£		£	£	£	£	£
Bank accounts total	25839		174	53031	1470	80514	81867
Cash in Hand	0		0	0	128	128	18
Stock					100	100	500
<b>TOTAL</b>	<b>25839</b>		<b>174</b>	<b>53031</b>	<b>1698</b>	<b>80742</b>	<b>82385</b>
<b>Liabilities</b>							
Uncashed cheques	0					0	1294
Loans	0					0	0
<b>TOTAL</b>	<b>0</b>					<b>0</b>	<b>1294</b>
Net Assets	25839		174	53031	1698	<b>80742</b>	<b>81091</b>
<u>RESTRICTED FUNDS</u>	M&M Fund	Hall repairs fund			Sponsorship	Totals	£
<b>Assets</b>							
Bank Account	26191	0			1041	27232	12798
Debtors	<u>0</u>	<u>0</u>			<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>26191</b>	<b>0</b>			<b>1041</b>	<b>27232</b>	<b>12798</b>
<b>Liabilities</b>							0
Creditors	<u>0</u>	<u>0</u>			<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>
Net Assets	26191	0			1041	<b>27232</b>	<b>12798</b>
<u>TOTAL FUNDS</u>							
Net Assets	52030	0	174	53031	1698	1041	<b><u>93889</u></b>

**Reserves:** The PCC's policy is to maintain General Fund total unrestricted balances (less funds held against future liabilities) of at least three months' running costs and at most two years' running costs

## **INDEPENDENT EXAMINER'S REPORT TO THE PCC OF ST. JOHN'S FLIXTON**

I report on the financial statements of the PCC for the year ended 31<sup>st</sup> December 2023, which are set out on pages to .

### **RESPECTIVE RESPONSIBILITIES OF THE PCC AND THE EXAMINER**

As members of the PCC you are responsible for the preparation of the financial statements; you consider that an audit is not required for this year under the Regulation and under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. It is my responsibility to issue this report on;

- those financial statements under section 145 of the 2011 Act;
- follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

This report, including my statement, has been prepared for and only for the charity's trustee as a body. My work has been undertaken so that I might state to the charity's trustee those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustee as a body for my examination work, for this report, or for the statements I have made.

### **BASIS OF THIS REPORT**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the financial statements presented with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the financial statements present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### **INDEPENDENT EXAMINER'S STATEMENT**

In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with section 130 of the 2011 Act; and
  - to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 and have not been met; or
  - to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

### **• SIGNED**

Date 27/2/2024

John Thomas Holdsworth BA, C Ed.

*John T. Holdsworth BA, C Ed.*

15 Lynmouth Avenue, Flixton, M41 6FB

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# Accounts

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# St John's Church, Flixton

## Annual report and financial statements for the year ended 31 December 2022

**Priest in Charge:** Debra Blair

**Bank:** The Royal Bank of Scotland, 9 Crofts Bank Road, Urmston, Manchester, M41 0TZ.

**Independent Examiner:** Mr John Holdsworth

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### ***Membership***

The PCC is a registered charity, no. 1180125. Members are either ex-officio or elected by the annual parochial church meeting in accordance with the Church Representation Rules.

During the year the following served as members of the PCC:

Neil Barnes churchwarden

Geoff Andreassen, church warden

Pat Beale, reader emeritus

Joyce Gardner, reader emeritus

Carol Cosham, deanery synod representative

Janice Mortimer, deanery synod representative

The Rev Rodney Green, OLM, associate minister

The Rev. Nick Watson from 5.6.21

**Elected members up to APCM 2022:** Brian Allsop, Neil Barnes, Michelle Byrne, Graham Dey, Sue Thatcher, Andrea Lester, Matthew Thorne, Angela Easdon

**Elected members from APCM 2022:** Michelle Byrne, Eileen Kelly, Gill Hampson, Sue Thatcher, Robert Beale, Graham Dey, Andrea Lester.

Angela Easdon and Matt Thorne were co-opted on in key roles.

The Treasurer was Michelle Byrne

The Secretary was Angela Easdon

The Vice-Chairman was Geoff Andreassen

The PCC has complied with the duty under Section 5 of the Safeguarding and Clergy Discipline Measure 2016.

<b>St Johns Financial Statement 2022</b>	Category	Unrestricted General Fund	Mission & Ministry Fund	Total funds 2022	Total funds 2021
		£	£	£	£
<b><u>Receipts</u></b>					
Tax efficient giving (Gift Aid)	1	22997.52	8720.00	31717.52	31412.00
Other Planned Giving	2	2988.00	0.00	2988.00	2677.00
Other Cash Collections at services	3	5989.81	0.00	5989.81	5198.02
Recurring giving, donations gift day	4	0.00	0.00	0.00	360.00
Non-recurring Donations	5	149.31	3000.00	3149.31	16144.97
Tax Recovered from Gift Aid	6	2286.33	0.00	2286.33	11379.53
<b><u>Total Direct Giving</u></b>		<b>34410.97</b>	<b>11720.00</b>	<b>46130.97</b>	<b>67171.52</b>
<b><u>Other Income</u></b>					
Diocese's energy grant,	8	1250.00	0.00	1250.00	0.00
Interest from bank - current a/c	10	90.15	0.00	90.15	24.08
Interest from bank - deposit a/c	10	0.26	0.00	0.26	0.03
Interest from bank - CCLA a/c	10	667.06	0.00	667.06	22.21
PCC fees	11	392.00	0.00	392.00	456.00
Income from trading - Hall rents	12	24046.50	0.00	24046.50	11420.00
Income from trading - Book unit	12	290.63	0.00	290.63	196.80
Other income: loans, book sales etc	13	0.00	0.00	0.00	0.00
<b><u>Total Receipts</u></b>		<b>61147.57</b>	<b>11720.00</b>	<b>72867.57</b>	<b>79290.64</b>
<b><u>Payments</u></b>					
Tithes & donations	18	7194.74	0.00	7194.74	5684.00
COVID appeals (Barnabas & Christian Aid )	18	0.00	0.00	0.00	4500.00
Parish Share	19	30920.00	0.00	30920.00	30322.38
Clergy expenses	21	106.23	0.00	106.23	174.25
Printing, publicity & mission expenses	22	2027.84	0.00	2027.84	189.00
Church running expenses	23	11623.35	0.00	11623.35	14243.87
Utility Bills (Church & Hall)	24	4433.15	0.00	4433.15	3084.17
Cost of trading Church Hall	25	5694.34	0.00	5694.34	2660.96
Cost of trading Book unit	25	230.54	0.00	230.54	157.13
Governance costs	26	200.00	0.00	200.00	150.00
Major repairs to church	27	0.00	0.00	0.00	10042.11
Other major repairs	28	5190.00	0.00	5190.00	8107.20
<b><u>Total Payments</u></b>		<b>67620.19</b>	<b>0.00</b>	<b>67620.19</b>	<b>79315.07</b>
<b>Surplus/deficit</b>		<b>-6472.62</b>	<b>11720.00</b>	<b>5247.38</b>	<b>-24.43</b>

**Note:** Church and hall expenses and utility bills are bound up with each other because of shared items (insurance, cleaning, gas, electricity, water, fire extinguisher servicing, PAT testing), but if hall expenses were to be stated separately we estimate that £3,546 would be added in 2022 to Hall Costs of Trading and subtracted from Utility Bills, and a further £3,224 would be added to Hall Costs of Trading and subtracted from Church Running Expenses

**Note: transactions by PCC as agent**

<b><u>Receipts</u></b>					
Fees to Diocese		2667.63	0.00	2667.63	2284.91
Scargill		771.00	0.00	771.00	0.00
<b><u>Payments</u></b>					
Fees to Diocese		3088.63	0.00	3088.63	2495.53
Scargill		300.00	0.00	300.00	0.00
Inclusive total receipts		64586.20	11720.00	76306.20	81575.55
Inclusive total payments		<u>71008.82</u>	<u>0.00</u>	<u>71008.82</u>	<u>81810.60</u>
Inclusive surplus/deficit		-6422.62	11720.00	5297.38	-235.05

<b>Sponsorship Fund (restricted) 2022</b>	£	2021 £
<b>Receipts</b>		
Standing Orders	802.00	782.00
Deposits	0.00	13.00
Gift Aid Reclaim	49.50	25.00
Interest	1.39	<u>0.30</u>
<b>Total receipts</b>	<b><u>852.89</u></b>	<b><u>820.30</u></b>
<b>Payments</b>		
Compassion Sponsorship	808.00	742.00
Other	30.00	
<b>Total payments</b>	<b><u>838.00</u></b>	<b><u>742.00</u></b>
Surplus/deficit	<b>14.89</b>	<b>78.30</b>
Balance as at 1st Jan	656.97	578.67
Balance as at 31st Dec	717.61	656.97

Note: £45.75 paid into this account  
had been received in 2021

**NOTE: Book Unit bank account 2022**

	£	2021 £
<b>Receipts</b>		
Income from sales	290.63	196.80
<b>Total Receipts</b>	<b><u>290.63</u></b>	<b><u>196.80</u></b>
<b>Payments</b>		
Maranatha	230.54	157.13
<b>Total payments</b>	<b><u>230.54</u></b>	<b><u>157.13</u></b>
Surplus/deficit	60.09	39.67
Cash In hand & current account 1st Jan	1422.78	1383.11
Cash in Hand 31 Dec	18.22	0.00
Current account 31st Dec	<u>1464.65</u>	1422.78
Total at 31 Dec	<b><u>1482.87</u></b>	1422.78
Value of stock at year end	500.00	500.00

St John's Church, Flixton. Statement of assets and liabilities as at **31 December 2022**

						<b>2022</b>	2021
<u>UNRESTRICTED FUNDS</u>	Current	High Interest	CCLA	Book Unit		Totals	Totals
<b>Assets</b>	£	£	£	£		£	£
Bank accounts total	28846	172	51384	1465		81867	90506
Cash in Hand	0	0	0	18		18	0
Stock				500		500	500
<b>TOTAL</b>	<b>28846</b>	<b>172</b>	<b>51384</b>	<b>1983</b>		<b>82385</b>	<b>91006</b>
<b>Liabilities</b>							
Uncashed cheques	1294					1294	3312
Cash held as agent	0					0	0
Gift Aid due to Sponsorship A/C	0					0	46
Loans	0					0	0
Sequestration (incl. fees due to diocese)	<u>0</u>					<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>1294</b>					<b>1294</b>	<b>3358</b>
Net Assets	27552	172	51384	1983		<b>81091</b>	<b>87648</b>
<u>RESTRICTED FUNDS</u>	M&M Fund				Sponsorship	Totals	£
<b>Assets</b>							
Bank Account	12080				718	12798	1017
Debtors	<u>0</u>				<u>0</u>		<u>46</u>
<b>TOTAL</b>	<b>12080</b>				<b>718</b>	<b>12798</b>	<b>1063</b>
<b>Liabilities</b>							0
Creditors	<u>0</u>				<u>0</u>		<u>0</u>
<b>TOTAL</b>	<b>0</b>				<b>0</b>		<b>0</b>
Net Assets	12080				718	<b>12798</b>	<b>1063</b>
<u>TOTAL FUNDS</u>							
Net Assets	39632	172	51384	1983	718	<b><u>93889</u></b>	<b><u>88711</u></b>

## Review of the year 2022

We were able to start the year with Holy Communion together on the 2<sup>nd</sup> January, chairs remain spaced out and communion is the wafer dipped in the wine to limit the spread of infection still, but we are so thankful to be able to worship together in person. On-line church has continued alongside normal services. As covid restrictions were reduced on-line church was reduced to monthly and then to reflect the seasons of the church.

Joint services of Holy Communion have been held each Thursday morning with our friends from St. Michael's alternating between the two churches. A group of approximately 12 attend and some of these go to Taste and See for coffee and cake and a chat after the service. Monday evening prayers in the side chapel recommenced on the 7<sup>th</sup> February, these prayer meetings, led by Sue Thatcher have continued throughout the year.

We hosted a World day of Prayer service on Friday the 4<sup>th</sup> March, the theme was God knows His plans for us, Jer. 29 and the countries represented were England, Wales and Ireland.

Daniel Eduardo from the Message came to talk to the people of St John's and Flixton Fellowship on the 15<sup>th</sup> February to tell us about the exciting plans for Festival Manchester. Sue Thatcher became our prayer co-ordinator for this event.

The Rev. Graham Smallman and Carol Hatton launched a new website designed to raise and discuss topical subjects and relate modern-day issues to Christianity. It signposts people to organizations where help can be obtained in relation to various problem areas. Also, people are invited to ask for prayers, listen to worship music, obtain links to Christian websites or to contribute their own personal faith testimony.

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House groups have met regularly throughout the year run by Revd Rodney Green, Revd Graham Smallman and Revd Debra Blair, all groups have studied the book of Nehemiah.

A Lent course was held in church on Thursday 24<sup>th</sup> March, 31<sup>st</sup> March and 7<sup>th</sup> April at 2.30pm led by Rev. Debra and led by Rev. Debra, Rev. Rodney and Graham Smallman at 7.30pm. The theme this year was "Sit here while I pray" A booklet version of the Lent course was available on-line for those who were unable to attend any of the meetings.

Housegroups, did not meet during this time.

There were services at St. Michaels and St. John's for us to attend during Easter. There was a healing service at St. Michaels on Tuesday 12<sup>th</sup> April.

We celebrated Holy Communion on Maundy Thursday (14<sup>th</sup> April) at 10.30am at St. John's, and in the evening, there was a special liturgy with washing of feet at St. Michael's. It was a humbling experience to have my feet washed by the Revd. Huw.

On Good Friday (15<sup>th</sup> April) there was a Family Service at St. Michael's. We gathered for a Walk of Witness at St. John's, moving via The Ark on Ambleside Road to St. Michael's, followed by An Hour At The Cross at St. Michael's. We held a Meditation for Good Friday evening at St. John's entitled "The things He carried" .

On Holy Saturday there was an Easter Vigil at St. Michael's.

On Easter Sunday we held our Family Communion service. During the service the children enjoyed an Easter egg hunt in the hall and field. Covid restrictions were further lifted meaning we were able to sing without masks.

We held our Annual Parochial Church meeting on the 1<sup>st</sup> May.

Workdays were held in May and September and were well supported; a lot of work was completed.

Mission Community Prayer meetings commenced on the 31<sup>st</sup> May at 1.30pm and repeated at 7.30pm. This meeting has been held monthly in a different church in our Mission community. We hosted the prayer meeting in December.

On the 5<sup>th</sup> June we held a very successful Platinum Jubilee party with our friends from Flixton Fellowship. It was a free event open to the community. We had games, crafts, a football shoot out, bouncy castle, face painting and afternoon teas. It was very well attended and enjoyed by all.

We hosted the Archdeacon's visitation for the 1<sup>st</sup> time at St. John's on the 9<sup>th</sup> June. It was a well-attended service.

On the 11<sup>th</sup> July Revd Rodney and Elisabeth celebrated Revd Rodney's 70th birthday with an Open house. It was a beautiful sunny day, everyone attending enjoyed the fellowship and wonderful food.

An Alpha course was jointly run by churches in our area. It took place at The Gallery on Brook Road on Tuesday evenings, from the 13<sup>th</sup> September through to the 22<sup>nd</sup> November. The Alpha evenings began with a light meal followed by watching a video on a topic. The 1<sup>st</sup> topic was "Is there more to life than this?" It was followed by a group discussion, with all opinions welcomed and respected, and finally brief reporting back. Members of St John's helped facilitate the course. The participants went to in Llandudno in North Wales for a weekend of fellowship together.

Our Harvest Thanksgiving service was held on the 2<sup>nd</sup> October and tinned donations were collected for the Booth Centre, Manchester.

In October Carol Cosham restarted the Handbell Ringers, they now meet on a Tuesday evening at St John's.

On the 10<sup>th</sup> October there was an evening meeting starting with a meal at the Bent Brook pub for those who wanted to eat 1<sup>st</sup>. This was followed by a talk in church by Carol Cosham about her recent visit to Iona

We have held six baptisms at St John's, 2 of which have been in the service.

On Sunday the 23<sup>rd</sup> October at 6pm at St. John's a special service was held to license the Revd Debra Blair as the incumbent of St John's, led by the Bishop of Middleton. It was a wonderful and joyous service; the church was full of members of our church family past and present, representatives from the community and friends and family of the Revd Debra, all there to show their love and support for her in her new ministry. After the service everyone congregated in the hall for refreshments which had been lovingly prepared by members of the congregation. Revd Debra also had a beautiful cake to cut, this was made by Janice Robb. It was a very happy occasion enjoyed by all who attended.

Three funerals were held at St John's for members of our congregation, Jacqui and Albert Reeve and Joan Stanicliiff.

We collected shoeboxes again for Samaritan's Purse shoebox appeal, members of the congregation also donated to the on-line appeal.

Three special joint housegroup Advent evenings were held in Dec under the title- The great invitation. There were Bible readings, music, and reflections about many of the different people in the Nativity story.

Monthly morning services were held on the 2<sup>nd</sup> Tuesday of each month at DeBrook Lodge. There are normally around 9 residents who join with us for this act of worship.

We held a joint service of Carols and Holy Communion with St Michaels on Thursday the 16<sup>th</sup> Dec. A service of Carols by Candlelight was held at St John's on the 19<sup>th</sup> Dec with Flixton Fellowship. The choir sang some carols they had prepared. A Crib service was held on Christmas Eve and was attended by 18 children and 40 adults. We were pleased to be joined by people who are not regular attenders at St John's. Family Communion was held on

Christmas Day. Again we give thanks to God as we were joined by people who were not regular attendees. We believe they came in response to the Christmas invites that we posted through every door.

# St John's Church, Flixton

## Annual report and financial statements for the year ended 31 December 2022

**Priest in Charge:** Debra Blair

**Bank:** The Royal Bank of Scotland, 9 Crofts Bank Road, Urmston, Manchester, M41 0TZ.

**Independent Examiner:** Mr John Holdsworth

The Parochial Church Council of St. John's Church, Flixton, (PCC) has the responsibility of cooperating with the priest in charge in promoting within the parish the mission of the Church of England.

### ***Membership***

The PCC is a registered charity, no. 1180125. Members are either ex-officio or elected by the annual parochial church meeting in accordance with the Church Representation Rules.

During the year the following served as members of the PCC:

Neil Barnes churchwarden

Geoff Andreassen, church warden

Pat Beale, reader emeritus

Joyce Gardner, reader emeritus

Carol Cosham, deanery synod representative

Janice Mortimer, deanery synod representative

The Rev Rodney Green, OLM, associate minister

The Rev. Nick Watson from 5.6.21

**Elected members up to APCM 2022:** Brian Allsop, Neil Barnes, Michelle Byrne, Graham Dey, Sue Thatcher, Andrea Lester, Matthew Thorne, Angela Easdon

**Elected members from APCM 2022:** Michelle Byrne, Eileen Kelly, Gill Hampson, Sue Thatcher, Robert Beale, Graham Dey, Andrea Lester.

Angela Easdon and Matt Thorne were co-opted on in key roles.

The Treasurer was Michelle Byrne

The Secretary was Angela Easdon

The Vice-Chairman was Geoff Andreassen

The PCC has complied with the duty under Section 5 of the Safeguarding and Clergy Discipline Measure 2016.

<b>St Johns Financial Statement 2022</b>	Category	Unrestricted General Fund	Mission & Ministry Fund	Total funds 2022	Total funds 2021
		£	£	£	£
<b><u>Receipts</u></b>					
Tax efficient giving (Gift Aid)	1	22997.52	8720.00	31717.52	31412.00
Other Planned Giving	2	2988.00	0.00	2988.00	2677.00
Other Cash Collections at services	3	5989.81	0.00	5989.81	5198.02
Recurring giving, donations gift day	4	0.00	0.00	0.00	360.00
Non-recurring Donations	5	149.31	3000.00	3149.31	16144.97
Tax Recovered from Gift Aid	6	2286.33	0.00	2286.33	11379.53
<b><u>Total Direct Giving</u></b>		<b>34410.97</b>	<b>11720.00</b>	<b>46130.97</b>	<b>67171.52</b>
<b><u>Other Income</u></b>					
Diocese's energy grant,	8	1250.00	0.00	1250.00	0.00
Interest from bank - current a/c	10	90.15	0.00	90.15	24.08
Interest from bank - deposit a/c	10	0.26	0.00	0.26	0.03
Interest from bank - CCLA a/c	10	667.06	0.00	667.06	22.21
PCC fees	11	392.00	0.00	392.00	456.00
Income from trading - Hall rents	12	24046.50	0.00	24046.50	11420.00
Income from trading - Book unit	12	290.63	0.00	290.63	196.80
Other income: loans, book sales etc	13	0.00	0.00	0.00	0.00
<b><u>Total Receipts</u></b>		<b>61147.57</b>	<b>11720.00</b>	<b>72867.57</b>	<b>79290.64</b>
<b><u>Payments</u></b>					
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Major repairs to church	27	0.00	0.00	0.00	10042.11
Other major repairs	28	5190.00	0.00	5190.00	8107.20
<b><u>Total Payments</u></b>		<b>67620.19</b>	<b>0.00</b>	<b>67620.19</b>	<b>79315.07</b>
<b>Surplus/deficit</b>		<b>-6472.62</b>	<b>11720.00</b>	<b>5247.38</b>	<b>-24.43</b>

**Note:** Church and hall expenses and utility bills are bound up with each other because of shared items (insurance, cleaning, gas, electricity, water, fire extinguisher servicing, PAT testing), but if hall expenses were to be stated separately we estimate that £3,546 would be added in 2022 to Hall Costs of Trading and subtracted from Utility Bills, and a further £3,224 would be added to Hall Costs of Trading and subtracted from Church Running Expenses

**Note: transactions by PCC as agent**

<b><u>Receipts</u></b>					
Fees to Diocese		2667.63	0.00	2667.63	2284.91
Scargill		771.00	0.00	771.00	0.00
<b><u>Payments</u></b>					
Fees to Diocese		3088.63	0.00	3088.63	2495.53
Scargill		300.00	0.00	300.00	0.00
Inclusive total receipts		64586.20	11720.00	76306.20	81575.55
Inclusive total payments		<u>71008.82</u>	<u>0.00</u>	<u>71008.82</u>	<u>81810.60</u>
Inclusive surplus/deficit		-6422.62	11720.00	5297.38	-235.05

<b>Sponsorship Fund (restricted) 2022</b>	£	2021 £
<b>Receipts</b>		
Standing Orders	802.00	782.00
Deposits	0.00	13.00
Gift Aid Reclaim	49.50	25.00
Interest	1.39	<u>0.30</u>
<b>Total receipts</b>	<b><u>852.89</u></b>	<b><u>820.30</u></b>
<b>Payments</b>		
Compassion Sponsorship	808.00	742.00
Other	30.00	
<b>Total payments</b>	<b><u>838.00</u></b>	<b><u>742.00</u></b>
Surplus/deficit	<b>14.89</b>	<b>78.30</b>
Balance as at 1st Jan	656.97	578.67
Balance as at 31st Dec	717.61	656.97

Note: £45.75 paid into this account  
had been received in 2021

**NOTE: Book Unit bank account 2022**

	£	2021 £
<b>Receipts</b>		
Income from sales	290.63	196.80
<b>Total Receipts</b>	<b><u>290.63</u></b>	<b><u>196.80</u></b>
<b>Payments</b>		
Maranatha	230.54	157.13
<b>Total payments</b>	<b><u>230.54</u></b>	<b><u>157.13</u></b>
Surplus/deficit	60.09	39.67
Cash In hand & current account 1st Jan	1422.78	1383.11
Cash in Hand 31 Dec	18.22	0.00
Current account 31st Dec	<u>1464.65</u>	1422.78
Total at 31 Dec	<b><u>1482.87</u></b>	1422.78
Value of stock at year end	500.00	500.00

St John's Church, Flixton. Statement of assets and liabilities as at **31 December 2022**

						<b>2022</b>	2021
<u>UNRESTRICTED FUNDS</u>	Current	High Interest	CCLA	Book Unit		Totals	Totals
<b>Assets</b>	£	£	£	£		£	£
Bank accounts total	28846	172	51384	1465		81867	90506
Cash in Hand	0	0	0	18		18	0
Stock				500		500	500
<b>TOTAL</b>	<b>28846</b>	<b>172</b>	<b>51384</b>	<b>1983</b>		<b>82385</b>	<b>91006</b>
<b>Liabilities</b>							
Uncashed cheques	1294					1294	3312
Cash held as agent	0					0	0
Gift Aid due to Sponsorship A/C	0					0	46
Loans	0					0	0
Sequestration (incl. fees due to diocese)	<u>0</u>					<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>1294</b>					<b>1294</b>	<b>3358</b>
Net Assets	27552	172	51384	1983		<b>81091</b>	<b>87648</b>
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Bank Account	12080				718	12798	1017
Debtors	<u>0</u>				<u>0</u>		<u>46</u>
<b>TOTAL</b>	<b>12080</b>				<b>718</b>	<b>12798</b>	<b>1063</b>
<b>Liabilities</b>							0
Creditors	<u>0</u>				<u>0</u>		<u>0</u>
<b>TOTAL</b>	<b>0</b>				<b>0</b>		<b>0</b>
Net Assets	12080				718	<b>12798</b>	<b>1063</b>
<u>TOTAL FUNDS</u>							
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Workdays were held in May and September and were well supported; a lot of work was completed.

Mission Community Prayer meetings commenced on the 31<sup>st</sup> May at 1.30pm and repeated at 7.30pm. This meeting has been held monthly in a different church in our Mission community. We hosted the prayer meeting in December.

On the 5<sup>th</sup> June we held a very successful Platinum Jubilee party with our friends from Flixton Fellowship. It was a free event open to the community. We had games, crafts, a football shoot out, bouncy castle, face painting and afternoon teas. It was very well attended and enjoyed by all.

We hosted the Archdeacon's visitation for the 1<sup>st</sup> time at St. John's on the 9<sup>th</sup> June. It was a well-attended service.

On the 11<sup>th</sup> July Revd Rodney and Elisabeth celebrated Revd Rodney's 70th birthday with an Open house. It was a beautiful sunny day, everyone attending enjoyed the fellowship and wonderful food.

An Alpha course was jointly run by churches in our area. It took place at The Gallery on Brook Road on Tuesday evenings, from the 13<sup>th</sup> September through to the 22<sup>nd</sup> November. The Alpha evenings began with a light meal followed by watching a video on a topic. The 1<sup>st</sup> topic was "Is there more to life than this?" It was followed by a group discussion, with all opinions welcomed and respected, and finally brief reporting back. Members of St John's helped facilitate the course. The participants went to in Llandudno in North Wales for a weekend of fellowship together.

Our Harvest Thanksgiving service was held on the 2<sup>nd</sup> October and tinned donations were collected for the Booth Centre, Manchester.

In October Carol Cosham restarted the Handbell Ringers, they now meet on a Tuesday evening at St John's.

On the 10<sup>th</sup> October there was an evening meeting starting with a meal at the Bent Brook pub for those who wanted to eat 1<sup>st</sup>. This was followed by a talk in church by Carol Cosham about her recent visit to Iona

We have held six baptisms at St John's, 2 of which have been in the service.

On Sunday the 23<sup>rd</sup> October at 6pm at St. John's a special service was held to license the Revd Debra Blair as the incumbent of St John's, led by the Bishop of Middleton. It was a wonderful and joyous service; the church was full of members of our church family past and present, representatives from the community and friends and family of the Revd Debra, all there to show their love and support for her in her new ministry. After the service everyone congregated in the hall for refreshments which had been lovingly prepared by members of the congregation. Revd Debra also had a beautiful cake to cut, this was made by Janice Robb. It was a very happy occasion enjoyed by all who attended.

Three funerals were held at St John's for members of our congregation, Jacqui and Albert Reeve and Joan Stanicliiff.

We collected shoeboxes again for Samaritan's Purse shoebox appeal, members of the congregation also donated to the on-line appeal.

Three special joint housegroup Advent evenings were held in Dec under the title- The great invitation. There were Bible readings, music, and reflections about many of the different people in the Nativity story.

Monthly morning services were held on the 2<sup>nd</sup> Tuesday of each month at DeBrook Lodge. There are normally around 9 residents who join with us for this act of worship.

We held a joint service of Carols and Holy Communion with St Michaels on Thursday the 16<sup>th</sup> Dec. A service of Carols by Candlelight was held at St John's on the 19<sup>th</sup> Dec with Flixton Fellowship. The choir sang some carols they had prepared. A Crib service was held on Christmas Eve and was attended by 18 children and 40 adults. We were pleased to be joined by people who are not regular attenders at St John's. Family Communion was held on

Christmas Day. Again we give thanks to God as we were joined by people who were not regular attendees. We believe they came in response to the Christmas invites that we posted through every door.

## **INDEPENDENT EXAMINER'S REPORT TO THE PCC OF ST. JOHN'S FLIXTON**

I report on the financial statements of the PCC for the year ended 31<sup>st</sup> December 2021, which are set out on pages to .

### **RESPECTIVE RESPONSIBILITIES OF THE PCC AND THE EXAMINER**

As members of the PCC you are responsible for the preparation of the financial statements; you consider that an audit is not required for this year under the Regulation and under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. It is my responsibility to issue this report on;

- those financial statements under section 145 of the 2011 Act;
- follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

This report, including my statement, has been prepared for and only for the charity's trustee as a body. My work has been undertaken so that I might state to the charity's trustee those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustee as a body for my examination work, for this report, or for the statements I have made.

### **BASIS OF THIS REPORT**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the financial statements presented with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the financial statements present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### **INDEPENDENT EXAMINER'S STATEMENT**

In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with section 130 of the 2011 Act; and
  - to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 and have not been met; or
  - to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

#### **• SIGNED**

*John T. Holdsworth B.A., C.Ed.,*

Date *11/2/2022*

John Thomas Holdsworth BA, C Ed.

15 Lynmouth Avenue, Flixton, M41 6FB

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# Accounts

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# St John's Church, Flixton

## Annual report and financial statements for the year ended 31 December 2021

**Priest in Charge:** No Priest in charge

**Curate in charge:** Rev Debra Blair

**Bank:** The Royal Bank of Scotland, 9 Crofts Bank Road, Urmston, Manchester, M41 0TZ.

**Independent Examiner:** Mr John Holdsworth

The Parochial Church Council of St. John's Church, Flixton, (PCC) has the responsibility of cooperating with the priest in charge in promoting within the parish the mission of the Church of England.

### ***Membership***

The PCC is a registered charity, no. 1180125. Members are either ex-officio or elected by the annual parochial church meeting in accordance with the Church Representation Rules.

During the year the following served as members of the PCC:

Graham Dey, churchwarden until 23.5.21

Robert Beale, churchwarden

Geoff Andreassen, church warden from 23.5.21

Pat Beale, reader emeritus

Joyce Gardner, reader emeritus

Carol Cosham, deanery synod representative

Janice Mortimer, deanery synod representative

The Rev Rodney Green, OLM, associate minister

The Rev Maureen Surrey, OLM until 31<sup>st</sup> January 2021

The Rev. Nick Watson from 5.6.21

**Elected members up to APCM 2021:** Brian Allsop, Geoff Andreassen, Neil Barnes, Michelle Byrne, Angela Easdon, Gill Hampson, Carol Hatton, Aileen Haywood, Matthew Thorne.

**Elected members from APCM 2021:** Brian Allsop, Geoff Andreassen, Neil Barnes, Michelle Byrne, Angela Easdon, Carol Hatton, Matthew Thorne, Sue Thatcher, Andrea Lester.

The Treasurer was Michelle Byrne

The Secretary was Angela Easdon

The Vice-Chairman was Robert Beale

**St Johns Financial Statement 2021**

Category	Unrestricted general fund	Mission & Ministry Fund (Restricted)	Total funds 2021	Total funds 2020
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<b>Receipts</b>		£	£	£	£
Tax efficient giving (Gift Aid)	1	31412.00	0.00	31412.00	36313.00
Other Planned Giving	2	2677.00	0.00	2677.00	2109.00
Other Cash Collections at services	3	5198.02	0.00	5198.02	3341.00
Mission and Ministry Fund	105	0.00	360.00	360.00	0.00
Non-recurring Donations	5	16144.97	0.00	16144.97	2271.29
Tax Recovered from Gift Aid	6	11379.53	0.00	11379.53	10804.43
<b>Total Direct Giving</b>		<b>66811.52</b>	<b>360.00</b>	<b>67171.52</b>	<b>54838.72</b>

<b>Other Income</b>		£	£	£	£
Interest from bank	10	24.08	0.00	24.08	24.29
Interest from bank - deposit a/c	10	0.03	0.00	0.03	0.04
Interest from bank - CCLA a/c	10	22.21	0.00	22.21	172.06
PCC fees	11	456.00	0.00	456.00	97.00
Income from trading -Hall Rents	12	11420.00	0.00	11420.00	14936.00
Income from trading -Book unit	12	196.80	0.00	196.80	15.69
Other income: loans, book sales etc	13	0.00	0.00	0.00	0.00
<b>Total Receipts</b>		<b>78930.64</b>	<b>360.00</b>	<b>79290.64</b>	<b>70083.80</b>

<b>Payments</b>		£	£	£	£
Tithes & donations	18	5684.00	0.00	5684.00	8500.00
COVID appeals-Barnabas & Christian Aid	18	4500.00	0.00	4500.00	0.00
Parish Share	19	30322.38	0.00	30322.38	29410.00
Clergy Expenses	21	174.25	0.00	174.25	0.00
Printing, publicity & Mission Expenses	22	189.00	0.00	189.00	40.59
Church Running Expenses	23	14243.87	0.00	14243.87	7500.72
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Cost of trading Church Hall	25	2660.96	0.00	2660.96	507.29
Cost of trading book unit	25	157.13	0.00	157.13	40.11
Governance costs	26	150.00	0.00	150.00	150.00
Major repairs to Church	27	10042.11	0.00	10042.11	4212.00
Other Major repairs	28	8107.20	0.00	8107.20	10382.40
<b>Total Payments</b>		<b>79315.07</b>	<b>0.00</b>	<b>79315.07</b>	<b>64101.23</b>
<b>Surplus/deficit</b>		<b>-384.43</b>	<b>360.00</b>	<b>-24.43</b>	<b>5982.57</b>

Note: Church and hall expenses and utility bills are bound up with each other because of shared items (insurance, cleaning, gas, electricity, water, fire extinguisher servicing, PAT testing), but if hall expenses were to be stated separately we estimate that £2,467 would be added in 2021 to Hall Costs of Trading and subtracted from Utility Bills, and a further £2,750 would be added to Hall Costs of Trading and subtracted from Church Running Expenses

**Note: transactions by PCC as agent**

<b>Receipts</b>		£	£	£	£
Sequestration and fees to Diocese		2284.91	0.00	2284.91	1418.89
<b>Payments</b>					
Sequestration and fees to Diocese		2495.53	0.00	2495.53	1425.89
Inclusive total receipts		81215.55	360.00	81575.55	71502.69
Inclusive total payments		<u>81810.60</u>	<u>0.00</u>	<u>81810.60</u>	<u>65527.12</u>
Inclusive surplus/deficit		-595.05	360.00	-235.05	5975.57

<b>Sponsorship Fund (restricted) 2021</b>	£	2020 £
<b>Receipts</b>		
Standing Orders	782.00	732.00
Deposits	13.00	52.50
Gift Aid Reclaim	25.00	
Interest	0.30	<u>0.48</u>
<b>Total receipts</b>	<b><u>820.30</u></b>	<b><u>784.98</u></b>
<b>Payments</b>		
Compassion Sponsorship	742.00	1129.00
Other		
<b>Total payments</b>	<b><u>742.00</u></b>	<b><u>1129.00</u></b>
Surplus/deficit	<b>78.30</b>	<b>-344.02</b>
Balance as at 1st Jan	578.67	922.69
Balance as at 31st Dec	656.97	578.67

<b>Book Unit Account 2021</b>	£	2020 £
<b>Receipts</b>		
Income from sales	196.80	15.69
<b>Total Receipts</b>	<b><u>196.80</u></b>	<b><u>15.69</u></b>
<b>Payments</b>		
Maranatha	157.13	40.11
<b>Total payments</b>	<b><u>157.13</u></b>	<b><u>40.11</u></b>
Surplus/deficit	39.67	-24.42
Cash In hand & current account 1st Jan	1383.11	1407.53
Cash In hand & current account 31st Dec	1422.78	1383.11
Value of stock at year end	500.00	500.00

St John's Church, Flixton. Statement of assets and liabilities as at 31 December 2021

2021 2020

<u>UNRESTRICTED FUNDS</u>	Current	High Interest	CCLA	Book Unit	Totals	Totals
<b>Assets</b>	£	£	£	£	£	£
Bank accounts total	38194	172	50717	1423	90506	87788
Stock				500	500	500
Sequestration (incl. money due from diocese)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>38194</b>	<b>172</b>	<b>50717</b>	<b>1923</b>	<b>91006</b>	<b>88288</b>
<b>Liabilities</b>						
Uncashed cheques	3312				3312	0
Cash held as agent	0				0	0
Gift Aid due to Sponsorship A/C	46				46	0
Loans	0				0	3750
Sequestration (incl. fees due to diocese)	<u>0</u>				<u>0</u>	<u>199</u>
<b>TOTAL</b>	<b>3358</b>				<b>3358</b>	<b>3949</b>
Net Assets	34836	172	50717	1923	<b>87648</b>	<b>84339</b>
<u>RESTRICTED FUNDS</u>						
	M & M			Sponsorship	Totals	£
<b>Assets</b>						
Bank Account	360			657	1017	579
Debtors	<u>0</u>			<u>46</u>	<u>46</u>	<u>0</u>
<b>TOTAL</b>	<b>360</b>			<b>703</b>	<b>1063</b>	<b>579</b>
<b>Liabilities</b>						
Debtors	<u>0</u>			<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>
Net Assets	360			703	<b>1063</b>	<b>579</b>
<u>TOTAL FUNDS</u>						
Net Assets	35196	172	50717	1923	703	<b><u>88711</u></b>

NOTE

Trafford Heart and Stroke Club have kindly cancelled the balance of the outstanding loan

## **Review of the year 2021**

A service was held in church on the 3<sup>rd</sup> of January but then with Covid rates rising the Government re-imposed lockdown, so our church building was closed again. We were back to holding our services online. PCC meetings were held on zoom.

On 31st Rev. Mo Surrey laid down her licence at St John's and has taken up a new licence called 'Permission to Officiate'. She is longer based at St John's but will be available able to preach and lead worship across Anglican churches in Manchester. We said goodbye and a heartfelt thanks to the Rev Mo Surrey for all that she has done for St John's.

We held a 6 week Lent course on zoom called "the power of the cross"

We were able to open the church on the 14<sup>th</sup> March to celebrate Mothering Sunday. We still had to adhere to social distancing, track and trace, wearing of masks, seated services, communion of one kind but it was wonderful to be able to worship God together again. Our ministry team have worked extremely hard and have continued to provide an on-line weekly service for those unable to attend church.

The 23<sup>rd</sup> March was a National day of reflection and prayer. St John's was open for a time of quiet reflection followed by a short service of readings, music and prayers, and a chance to remember those we had lost to Covid. We remembered fondly our dear sister Ann Robinson who died of Covid in February. A special collection was set up in her memory, a bench has been purchased with this money sited in the Garden of Rest. Our Mother's Prayers group of which Ann was a member, planted a rose in the Garden of Rest in memory of Ann. Mothers Prayers is a Nationwide charity formed to help those mothers who wish to pray together for their children and grandchildren and to find the support they need.

A day by day Holy week was held online with a reading, reflection, and song for each day of Holy week. It contained recorded readings by our own church members and video reflections by Rev Debra and Rev Rodney Green. A quiet service was held on Maundy Thursday. We were still unable to do a walk of witness on Good Friday due to covid. A Good Friday event was put on the website. Easter was celebrated in church. Messy Easter church had to be put on the website due to covid. Members of our congregation together with Flixton fellowship. knitted, crocheted flowers which decorated a cross outside Flixton house as a visual celebration of Easter in Flixton

Thursday 13<sup>th</sup> May we held a special evening service to celebrate Ascension Day.

Mission Communities were formed with St. John's forming a community with St. Michael's, St. Mary's, Christ church, St. Clements, All Saints and St Matthew's. The Rev Nick Watson has been appointed as the new Area Dean of South Manchester and Stretford, and we are delighted that he and his wife, Joanna, have made St John's Vicarage their new home. Rev. Nick was licensed to his new role at Manchester Cathedral on the 6<sup>th</sup> June. On 27th June we were delighted to meet Nick and his wife Joanna at our Sunday morning service and to hear a bit about their own road to faith, their family, and their hopes for the future. Reverend Nick (who is now licensed to St John's as an 'assistant curate'), is in overall charge of us and 40 other churches!

Sunday school started again on the 2<sup>nd</sup> May with covid restrictions in place. Sunday school has been renamed JC Squad (Junior Church Squad) at the request of the children.

We held our APCM on the 16<sup>th</sup> May in church with social distancing in place.

An evening of Faith, Fellowship and Future was planned for the 24<sup>th</sup> June but had to be postponed until 5<sup>th</sup> August due to Covid restrictions'. Rev. Debra collated the suggestions put

forwards at this meeting. These have been implemented where possible, covid restrictions allowing.

On Thursday 16<sup>th</sup> September our evening house groups resumed with the addition of a Thursday afternoon house group led by Rev. Debra. The Monday evening prayer meeting started again on the 6<sup>th</sup> September

We held a workday on the 29<sup>th</sup> May and one on Saturday 11<sup>th</sup> September when we filled a skip with the accumulated hedge and shrub pruning's from the bottom of the back field. A men's meeting was held on Monday 27<sup>th</sup> September with a meal at the Bird in Hand pub where the men were also able to meet the Rev James Spence of Christ Church Davyhulme.

We held an All-Age service on Sunday 3<sup>rd</sup> October which was our Harvest Thanksgiving. Harvest gifts were passed on to the Booth Centre in Manchester.

We re-started our good news slot in the Sunday morning service on 10<sup>th</sup> Oct.

Angela Easdon has completed a module in Pastoral Care and Listening.

A team of people volunteered to visit De Brook Lodge old people's home for a Prayer Fellowship service there once a month. This has been enjoyed by residents and volunteers alike.

We decided to join with St Michael's Flixton to hold a service of Holy Communion on Thursday mornings, alternating our venue between St Michael's and St John's. The first joint service was on Thursday 7<sup>th</sup> October at St John's.

On 21<sup>st</sup> November, we had a great celebratory day –the festival of Christ the King – which also marked the 1 year anniversary of Rev. Debra being licensed to serve at St John's. Our worship group was able to meet and practice again and sing together at our Carol service on 19<sup>th</sup> Dec. Money collected at this service was donated to Francis House. Wellacre Academy cancelled their carol service in church due to Covid, but Rev. Debra was invited into school. Acre Hall school came into church with one class only for a Christingle service.

We again collected shoe boxes full of gifts for children for Samaritan's Purse.

A special Messy Church page for Christmas was put on St John's website, with ideas for crafts, things to download and print, videos to watch and songs to enjoy. 'Messy Church in a bag' were delivered by Rev. Rodney and Elizabeth to children known to us to use at home. We were able to hold a Crib service on Christmas Eve and celebrate together in church on Christmas day with a 10.30am service.

Our ministers have taken 4 funerals in St John's church during 2021.

St John's PCC have dealt with a variety of matters this year, including:

- We have built a GDPR-compliant list of email addresses for use in sharing information about St John's, with access limited to the clergy, churchwardens, and parish secretary.
- We agreed to renew our 'Special Collection' this year to help those affected by the Covid pandemic, and Christian work relieving their need, in parts of the world most badly affected by Covid.
- Matt Thorne and Graham Dey informed the PCC that they would like to start a Football club at St. John's with the support of Ambassadors for Football for the 1<sup>st</sup> year. There would be a Christian message at each training session. The PCC agreed to support this exciting new venture
- The PCC decided to set up a restricted fund within our financial structure called the St John's Fund for Mission and Ministry.

# St John's Church, Flixton

## Annual report and financial statements for the year ended 31 December 2021

**Priest in Charge:** No Priest in charge

**Curate in charge:** Rev Debra Blair

**Bank:** The Royal Bank of Scotland, 9 Crofts Bank Road, Urmston, Manchester, M41 0TZ.

**Independent Examiner:** Mr John Holdsworth

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Robert Beale, churchwarden

Geoff Andreassen, church warden from 23.5.21

Pat Beale, reader emeritus

Joyce Gardner, reader emeritus

Carol Cosham, deanery synod representative

Janice Mortimer, deanery synod representative

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The Rev Maureen Surrey, OLM until 31<sup>st</sup> January 2021

The Rev. Nick Watson from 5.6.21

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**Elected members from APCM 2021:** Brian Allsop, Geoff Andreassen, Neil Barnes, Michelle Byrne, Angela Easdon, Carol Hatton, Matthew Thorne, Sue Thatcher, Andrea Lester.

The Treasurer was Michelle Byrne

The Secretary was Angela Easdon

The Vice-Chairman was Robert Beale

**St Johns Financial Statement 2021**

Category	Unrestricted general fund	Mission & Ministry Fund (Restricted)	Total funds 2021	Total funds 2020
----------	------------------------------	--	------------------------	------------------------

<b>Receipts</b>		£	£	£	£
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Inclusive surplus/deficit		-595.05	360.00	-235.05	5975.57

<b>Sponsorship Fund (restricted) 2021</b>	£	2020 £
<b>Receipts</b>		
Standing Orders	782.00	732.00
Deposits	13.00	52.50
Gift Aid Reclaim	25.00	
Interest	0.30	<u>0.48</u>
<b>Total receipts</b>	<b><u>820.30</u></b>	<b><u>784.98</u></b>
<b>Payments</b>		
Compassion Sponsorship	742.00	1129.00
Other		
<b>Total payments</b>	<b><u>742.00</u></b>	<b><u>1129.00</u></b>
Surplus/deficit	<b>78.30</b>	<b>-344.02</b>
Balance as at 1st Jan	578.67	922.69
Balance as at 31st Dec	656.97	578.67

<b>Book Unit Account 2021</b>	£	2020 £
<b>Receipts</b>		
Income from sales	196.80	15.69
<b>Total Receipts</b>	<b><u>196.80</u></b>	<b><u>15.69</u></b>
<b>Payments</b>		
Maranatha	157.13	40.11
<b>Total payments</b>	<b><u>157.13</u></b>	<b><u>40.11</u></b>
Surplus/deficit	39.67	-24.42
Cash In hand & current account 1st Jan	1383.11	1407.53
Cash In hand & current account 31st Dec	1422.78	1383.11
Value of stock at year end	500.00	500.00

St John's Church, Flixton. Statement of assets and liabilities as at 31 December 2021

2021 2020

<u>UNRESTRICTED FUNDS</u>	Current	High Interest	CCLA	Book Unit	Totals	Totals
	£	£	£	£	£	£
<b>Assets</b>						
Bank accounts total	38194	172	50717	1423	90506	87788
Stock				500	500	500
Sequestration (incl. money due from diocese)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>38194</b>	<b>172</b>	<b>50717</b>	<b>1923</b>	<b>91006</b>	<b>88288</b>
<b>Liabilities</b>						
Uncashed cheques	3312				3312	0
Cash held as agent	0				0	0
Gift Aid due to Sponsorship A/C	46				46	0
Loans	0				0	3750
Sequestration (incl. fees due to diocese)	<u>0</u>				<u>0</u>	<u>199</u>
<b>TOTAL</b>	<b>3358</b>				<b>3358</b>	<b>3949</b>
Net Assets	34836	172	50717	1923	<b>87648</b>	<b>84339</b>
<u>RESTRICTED FUNDS</u>	M & M			Sponsorship	Totals	£
<b>Assets</b>						
Bank Account	360			657	1017	579
Debtors	<u>0</u>			<u>46</u>	<u>46</u>	<u>0</u>
<b>TOTAL</b>	<b>360</b>			<b>703</b>	<b>1063</b>	<b>579</b>
<b>Liabilities</b>						0
Debtors	<u>0</u>			<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>
Net Assets	360			703	<b>1063</b>	<b>579</b>
<u>TOTAL FUNDS</u>						
Net Assets	35196	172	50717	1923	703	<b>88711</b>
						<b>84918</b>

NOTE

Trafford Heart and Stroke Club have kindly cancelled the balance of the outstanding loan

## **Review of the year 2021**

A service was held in church on the 3<sup>rd</sup> of January but then with Covid rates rising the Government re-imposed lockdown, so our church building was closed again. We were back to holding our services online. PCC meetings were held on zoom.

On 31st Rev. Mo Surrey laid down her licence at St John's and has taken up a new licence called 'Permission to Officiate'. She is longer based at St John's but will be available able to preach and lead worship across Anglican churches in Manchester. We said goodbye and a heartfelt thanks to the Rev Mo Surrey for all that she has done for St John's.

We held a 6 week Lent course on zoom called "the power of the cross"

We were able to open the church on the 14<sup>th</sup> March to celebrate Mothering Sunday. We still had to adhere to social distancing, track and trace, wearing of masks, seated services, communion of one kind but it was wonderful to be able to worship God together again. Our ministry team have worked extremely hard and have continued to provide an on-line weekly service for those unable to attend church.

The 23<sup>rd</sup> March was a National day of reflection and prayer. St John's was open for a time of quiet reflection followed by a short service of readings, music and prayers, and a chance to remember those we had lost to Covid. We remembered fondly our dear sister Ann Robinson who died of Covid in February. A special collection was set up in her memory, a bench has been purchased with this money sited in the Garden of Rest. Our Mother's Prayers group of which Ann was a member, planted a rose in the Garden of Rest in memory of Ann. Mothers Prayers is a Nationwide charity formed to help those mothers who wish to pray together for their children and grandchildren and to find the support they need.

A day by day Holy week was held online with a reading, reflection, and song for each day of Holy week. It contained recorded readings by our own church members and video reflections by Rev Debra and Rev Rodney Green. A quiet service was held on Maundy Thursday. We were still unable to do a walk of witness on Good Friday due to covid. A Good Friday event was put on the website. Easter was celebrated in church. Messy Easter church had to be put on the website due to covid. Members of our congregation together with Flixton fellowship, knitted, crocheted flowers which decorated a cross outside Flixton house as a visual celebration of Easter in Flixton

Thursday 13<sup>th</sup> May we held a special evening service to celebrate Ascension Day.

Mission Communities were formed with St. John's forming a community with St. Michael's, St. Mary's, Christ church, St. Clements, All Saints and St Matthew's. The Rev Nick Watson has been appointed as the new Area Dean of South Manchester and Stretford, and we are delighted that he and his wife, Joanna, have made St John's Vicarage their new home. Rev. Nick was licensed to his new role at Manchester Cathedral on the 6<sup>th</sup> June. On 27th June we were delighted to meet Nick and his wife Joanna at our Sunday morning service and to hear a bit about their own road to faith, their family, and their hopes for the future. Reverend Nick (who is now licensed to St John's as an 'assistant curate'), is in overall charge of us and 40 other churches!

Sunday school started again on the 2<sup>nd</sup> May with covid restrictions in place. Sunday school has been renamed JC Squad (Junior Church Squad) at the request of the children.

We held our APCM on the 16<sup>th</sup> May in church with social distancing in place.

An evening of Faith, Fellowship and Future was planned for the 24<sup>th</sup> June but had to be postponed until 5<sup>th</sup> August due to Covid restrictions'. Rev. Debra collated the suggestions put

forwards at this meeting. These have been implemented where possible, covid restrictions allowing.

On Thursday 16<sup>th</sup> September our evening house groups resumed with the addition of a Thursday afternoon house group led by Rev. Debra. The Monday evening prayer meeting started again on the 6<sup>th</sup> September

We held a workday on the 29<sup>th</sup> May and one on Saturday 11<sup>th</sup> September when we filled a skip with the accumulated hedge and shrub pruning's from the bottom of the back field. A men's meeting was held on Monday 27<sup>th</sup> September with a meal at the Bird in Hand pub where the men were also able to meet the Rev James Spence of Christ Church Davyhulme.

We held an All-Age service on Sunday 3<sup>rd</sup> October which was our Harvest Thanksgiving. Harvest gifts were passed on to the Booth Centre in Manchester.

We re-started our good news slot in the Sunday morning service on 10<sup>th</sup> Oct.

Angela Easdon has completed a module in Pastoral Care and Listening.

A team of people volunteered to visit De Brook Lodge old people's home for a Prayer Fellowship service there once a month. This has been enjoyed by residents and volunteers alike.

We decided to join with St Michael's Flixton to hold a service of Holy Communion on Thursday mornings, alternating our venue between St Michael's and St John's. The first joint service was on Thursday 7<sup>th</sup> October at St John's.

On 21<sup>st</sup> November, we had a great celebratory day –the festival of Christ the King – which also marked the 1 year anniversary of Rev. Debra being licensed to serve at St John's. Our worship group was able to meet and practice again and sing together at our Carol service on 19<sup>th</sup> Dec. Money collected at this service was donated to Francis House. Wellacre Academy cancelled their carol service in church due to Covid, but Rev. Debra was invited into school. Acre Hall school came into church with one class only for a Christingle service.

We again collected shoe boxes full of gifts for children for Samaritan's Purse.

A special Messy Church page for Christmas was put on St John's website, with ideas for crafts, things to download and print, videos to watch and songs to enjoy. 'Messy Church in a bag' were delivered by Rev. Rodney and Elizabeth to children known to us to use at home. We were able to hold a Crib service on Christmas Eve and celebrate together in church on Christmas day with a 10.30am service.

Our ministers have taken 4 funerals in St John's church during 2021.

St John's PCC have dealt with a variety of matters this year, including:

- We have built a GDPR-compliant list of email addresses for use in sharing information about St John's, with access limited to the clergy, churchwardens, and parish secretary.
- We agreed to renew our 'Special Collection' this year to help those affected by the Covid pandemic, and Christian work relieving their need, in parts of the world most badly affected by Covid.
- Matt Thorne and Graham Dey informed the PCC that they would like to start a Football club at St. John's with the support of Ambassadors for Football for the 1<sup>st</sup> year. There would be a Christian message at each training session. The PCC agreed to support this exciting new venture
- The PCC decided to set up a restricted fund within our financial structure called the St John's Fund for Mission and Ministry.

## **INDEPENDENT EXAMINER'S REPORT TO THE PCC OF ST. JOHN'S FLIXTON**

I report on the financial statements of the PCC for the year ended 31<sup>st</sup> December 2021, which are set out on pages to .

### **RESPECTIVE RESPONSIBILITIES OF THE PCC AND THE EXAMINER**

As members of the PCC you are responsible for the preparation of the financial statements; you consider that an audit is not required for this year under the Regulation and under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. It is my responsibility to issue this report on;

- those financial statements under section 145 of the 2011 Act;
- follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

This report, including my statement, has been prepared for and only for the charity's trustee as a body. My work has been undertaken so that I might state to the charity's trustee those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustee as a body for my examination work, for this report, or for the statements I have made.

### **BASIS OF THIS REPORT**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the financial statements presented with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the financial statements present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### **INDEPENDENT EXAMINER'S STATEMENT**

In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with section 130 of the 2011 Act; and
  - to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 and have not been met; or
  - to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

#### **• SIGNED**

*John T. Holdsworth B.A., C.Ed.,*

Date *11/2/2022*

John Thomas Holdsworth BA, C Ed.

15 Lynmouth Avenue, Flixton, M41 6FB

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# Accounts

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# St John's Church, Flixton

## Annual report and financial statements for the year ended 31 December 2020

**Priest in Charge:** Vacancy until 22<sup>nd</sup> November 2020

**Curate in charge:** Rev Debra Blair from the 22<sup>nd</sup> November 2020

**Bank:** The Royal Bank of Scotland, 9 Crofts Bank Road, Urmston, Manchester, M41 0TZ.

**Independent Examiner:** Mr John Holdsworth

The Parochial Church Council of St. John's Church, Flixton, (PCC) has the responsibility of cooperating with the priest in charge in promoting within the parish the mission of the Church of England.

### ***Membership***

The PCC is a registered charity, no. 1180125. Members are either ex-officio or elected by the annual parochial church meeting in accordance with the Church Representation Rules.

During the year the following served as members of the PCC:

Graham Dey, churchwarden

Robert Beale, churchwarden

Joyce Gardner, reader emeritus, deanery synod member until 4<sup>th</sup> October 2020

Pat Beale, reader emeritus

Carol Cosham, deanery synod member

Janice Mortimer, deanery synod member from 4<sup>th</sup> October 2020

The Rev Rodney Green, OLM, associate minister

The Rev Maureen Surrey, OLM

Gill Hampson was co-opted until 4<sup>th</sup> October 2020 to continue as deputy treasurer, and Dale Jones was co-opted until 4<sup>th</sup> October 2020.

**Elected members up to APCM 2020:** Brian Allsop, Geoff Andreassen, Angela Easdon, Carol Hatton, Aileen Haywood, Eileen Kelly, Andrea Lester, Janice Mortimer, Matthew Thorne.

**Elected members from APCM 2020:** Brian Allsop, Geoff Andreassen, Neil Barnes, Michelle Byrne, Angela Easdon, Gill Hampson, Carol Hatton, Aileen Haywood, Matthew Thorne.

The Treasurer was Michelle Byrne

The Secretary was Eileen Kelly until the 7<sup>th</sup> October 2020 and Angela Easdon from the 7<sup>th</sup> October 2020.

The Vice-Chairman was Robert Beale

<b><u>St Johns Financial Statement 2020</u></b>	Category	Unrestricted General Fund 2020 £	Total funds 2019 £
<b><u>Receipts</u></b>			
Tax efficient giving (Gift Aid)	1	36313.00	36394.30
Other Planned Giving	2	2109.00	1200.00
Other Cash Collections at services	3	3341.00	5354.42
Recurring giving/Donations Gift Day	4	0.00	0.00
Non-recurring Donations	5	2271.29	9511.25
Tax Recovered from Gift Aid	6	10804.43	8202.03
<b><u>Total Direct Giving</u></b>		<b>54838.72</b>	<b>60662.00</b>
<b><u>Other Income</u></b>			
Grants	8	0.00	246.87
Interest from bank	10	24.29	22.88
Interest from bank - deposit a/c	10	0.04	0.36
Interest from bank - CCLA a/c	10	172.06	240.38
PCC fees	11	97.00	833.00
Income from trading -Hall Rents	12	14936.00	20765.50
Income from trading -Book unit	12	15.69	370.92
Other income: loans, book sales etc	13	0.00	80.00
<b><u>Total Receipts</u></b>		<b>70083.80</b>	<b>83221.91</b>
<b><u>Payments</u></b>			
Tithes & donations	18	8500.00	6966.00
Parish Share	19	29410.00	28932.81
Vicarage council tax/water	21	0.00	0.00
Clergy Expenses	21	0.00	112.39
Printing, publicity & Mission Expenses	22	40.59	1527.84
Church Running Expenses	23	7500.72	16387.40
Utility Bills (Church & Hall)	24	3358.12	5044.10
Cost of trading Church Hall	25	507.29	1564.00
Cost of trading book unit	25	40.11	330.98
Governance costs	26	150.00	150.00
Major repairs to Church	27	4212.00	3729.01
Other Major repairs	28	10382.40	7583.21
<b><u>Total Payments</u></b>		<b>64101.23</b>	<b>72328.44</b>
<b><u>Surplus/deficit</u></b>		<b>5982.57</b>	<b>10893.47</b>

Note: Church and hall expenses and utility bills are bound up with each other because of shared items (insurance, cleaning, gas, electricity, water, fire extinguisher servicing, PAT testing), but if hall expenses were to be stated separately we estimate that £2,368 would be added in 2020 to Hall Costs of Trading and subtracted from Utility Bills, and a further £2,073 would be added to Hall Costs of Trading and subtracted from Church Running Expenses

**Note: transactions by PCC as agent**

<b><u>Receipts</u></b>		
Sequestration and fees to Diocese	1418.89	927.00
Scargill	0.00	1292.25
<b><u>Payments</u></b>		
Sequestration and fees to Diocese	1425.89	721.00
Carnival Scargill + personal fees	0.00	2168.50
Inclusive total receipts	71502.69	85441.16
Inclusive total payments	<u>65527.12</u>	<u>75217.94</u>
Inclusive surplus/deficit	5975.57	10223.22

<b>Sponsorship Fund (restricted) 2020</b>		2019
	£	£
<b>Receipts</b>		
Standing Orders	732.00	761.60
Deposits	52.50	181.50
Interest	0.48	0.37
<b>Total receipts</b>	<b><u>784.98</u></b>	<b><u>943.47</u></b>
<b>Payments</b>		
Compassion Sponsorship	1129.00	710.00
Other		
<b>Total payments</b>	<b><u>1129.00</u></b>	<b><u>710.00</u></b>
Surplus/deficit	<b>-344.02</b>	<b>233.47</b>
Balance as at 1st Jan	922.69	689.22
Balance as at 31st Dec	578.67	922.69

<b>Book Unit Account 2020</b>		2019
	£	£
<b>Receipts</b>		
Income from sales	15.69	370.92
<b>Total Receipts</b>	<b><u>15.69</u></b>	<b><u>370.92</u></b>
<b>Payments</b>		
Maranatha	26.72	250.98
Bible for Trepfosa	13.39	0.00
50th Anniversary Book	0.00	80.00
<b>Total payments</b>	<b><u>40.11</u></b>	<b><u>330.98</u></b>
Surplus/deficit	-24.42	39.94
Cash In hand & current account 1st Jan	1373.21	1213.00
Cash In hand & current account 31st Dec	1382.93	1373.21
Value of stock at year end	500.00	500.00

St John's Church, Flixton. Statement of assets and liabilities as at 31 December 2020

					2020	2019
<u>UNRESTRICTED FUNDS</u>	Current	High Interest	CCLA	Book Unit	Totals	Totals
<b>Assets</b>	£	£	£	£	£	£
Bank accounts total	45539	172	40695	1383	87788	81778
Stock				500	500	500
Sequestration (incl. money due from diocese)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL</b>	45539	172	40695	1883	<b>88288</b>	<b>82278</b>
<b>Liabilities</b>						
Uncashed cheques	0				0	151
Cash held as agent	0				0	0
Loans	3750				3750	4000
Sequestration (incl. fees due to diocese)	<u>199</u>				<u>199</u>	<u>206</u>
<b>TOTAL</b>	3949				<b>3949</b>	<b>4357</b>
Net Assets	41590				<b>84339</b>	<b>77921</b>
<u>RESTRICTED FUNDS</u>						
				Sponsorship	Totals	
<b>Assets</b>						
Bank Account				579	579	923
Debtors				<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL</b>				579	<b>579</b>	<b>923</b>
<b>Liabilities</b>						
Creditors				<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL</b>				0	<b>0</b>	<b>0</b>
Net Assets				579	<b>579</b>	<b>923</b>
<u>TOTAL FUNDS</u>						
Net Assets	41590				<b>84918</b>	<b>78844</b>

## Review of the year 2020

January and February saw our normal pattern of services and worship.

Following the morning service on January the 19<sup>th</sup> there was a time of prayer for healing.

We hosted a consultation evening for churches in Stretford deanery about proposed changes in Church of England structures in the Manchester area on the 16<sup>th</sup> January.

A baptism was held in church on the 9.2.20.

10<sup>th</sup> February there was a joint men's and ladies meeting where Gloria Brookes talked about her life as an artist and teacher in prisons. On the 9<sup>th</sup> March there was a joint men's and ladies meeting where Ralph Chambers spoke about his life in mission- in particular with the Children's Christian Crusade.

The Rev. Mo Surrey conducted a "Be still with God Quiet day" on the 8<sup>th</sup> February and a retreat on the 14<sup>th</sup> to 16<sup>th</sup> February. She has conducted virtual quiet days throughout lockdown

March saw the appearance of the deadly Corona virus this led to the government announcing a National lockdown where people were told to stay home and some even had to shield. The Covid pandemic has made this a very strange and difficult year. From March the pandemic brought restrictions on how and when we worship and meet. The standing committee met on Saturday the 14<sup>th</sup> March to decide on the way forwards. A national lockdown meant there were no Sunday evening or Thursday services in church from the 15<sup>th</sup> March for the rest of the year. There were no Sunday morning services in church from the 22<sup>nd</sup> March to the 26<sup>th</sup> July and from the 8<sup>th</sup> November to the 29<sup>th</sup> November. We were not allowed into Debrook nursing home to hold any services as all their clients were shielding. Baptism's and weddings were postponed as rules would not allow for large social gatherings so people have decided to wait until they can celebrate with more people present.

There has been no Sunday school after lockdown until the 6<sup>th</sup> Dec. Messy church which was planned for the 5<sup>th</sup> April had to be cancelled. On-line messy church has been set up. We only managed to hold one session of our lent course on the 12<sup>th</sup> March in church before lockdown started. Our ministers, church wardens and others worked hard to set up on line worship for us. This has been a real challenge for all involved working out how best to worship on line. Our heartfelt thanks go out to all who have worked so very hard to provide this weekly act of worship for us. This has been accessed by our regular congregation but has also been viewed by others. It has been uplifting to be able see and hear our clergy and readers preach from the comfort of our own homes. It has also been wonderful to hear prayers and bible readings from familiar voices. Regular prayer and fellowship meetings have also been held on zoom throughout lockdown. This has also brought comfort and fellowship for all involved when we are unable to meet face to face. Mother's prayers were unable to meet, they have been supporting each other with phone calls throughout lockdown.

Our ministers have been very busy with socially distanced funerals all held at the crematorium during 2020. Our ministers have also been phoning the congregation to see how they are and have been speaking to those who are shielding on their doorsteps where possible. This has helped those who are unable to access on-line church know that they are not forgotten.

Many planned events have had to be cancelled such as a family Fun day with Flixton Fellowship.

Rev Rodney's annual missions with ICS to Zermatt in June and Vengen in August were also cancelled

Many decisions have had to be made by the standing committee.

The standing committee decided by correspondence to make a one-off payment of £100 to each of our two cleaners as a token of their faithful work in the past. On the 12<sup>th</sup> June the standing committee also decided that our cleaners should be asked to claim payment at a rate of £10 per hour from now on, instead of £8.75 in light of the increase in the National Living Wage from April.

We were delighted to be able to meet to worship back in church over the summer months albeit with strange new social distancing rules, hand sanitising, sitting 2 metres apart, leaving our contact details, wearing of masks, no physical contact only waving for the Peace, Holy Communion with only one kind, no singing and no socialising after church. A meeting of church wardens and ministers worked hard to interpret the guidance and write risk assessments to enable us to meet and worship safely. Over the summer months we were very pleased to have the Rev John Clegg preach to us twice and celebrate communion with us on 2 occasions. We were also delighted to have the Rev Debie Blair preach to us on 2 occasions.

The PCC held a zoom meeting on the 6<sup>th</sup> August with the Ven Karen Lund, Archdeacon of Manchester. We were informed at this meeting of the appointment of Debra Blair to join St. John's as Interim minister. Rev Debie's licencing as Curate in charge to St John's was held by zoom on the 22<sup>nd</sup> November 2020. It was well attended on-line by people known to Debie from churches she has belonged to as well as people from St John's. Carol Cosham, Neil Barnes and Angela Easdon spoke words of welcome to Rev Debie on behalf of the whole church of St John's.

We welcomed the Rev Debie to her 1<sup>st</sup> service in the church building of St John's as our Curate in charge on the 6<sup>th</sup> December. Whilst the service was on, we held a socially distanced Sunday school in the church hall with a Christmas bible stories and crafts.

Our APCM was held on the 4<sup>th</sup> October in church, with Canon Chris Ford in the chair.

Church services resumed with social distancing in December allowing us to hold Holy Communion with carols that we could listen to on the 20<sup>th</sup> December, a crib service on Christmas Eve and a Eucharist with carols to listen to on Christmas day. Pop up nativities were put on around Flixton by Flixton Fellowship. Some of our congregation made angels to hang up at these events.

St John's PCC dealt with a variety of matters in the year, including:

- How to hold PCC meetings by zoom. Peter Crowther allowed us to use his zoom licence to hold these meetings.
- Deciding our church's 'tithe' donations for 2020 (giving away to other Christian work a tenth of our donation income).
- We donated £200 to Francis House Children's hospice and £200 to St George's church and Medical appeal in Baghdad, Iraq from our Christmas collections
- A gift of a bible was agreed upon to give to Tryphosa as she starts university.
- A "streaming" extension on our CCLI licence was agreed upon to enable us to include copyright-free music for on-line church.

During lockdown some decisions of St John's PCC were made under Rule 29- whereby the PCC had to email their agreement or objections to the secretary as the PCC was unable to meet face to face. These are some of those decisions:

Monday 11<sup>th</sup> May 2020

We authorised a special collection to be made on the basis of which the PCC will donate on behalf of St. John's to a charity or charities seeking to help those affected by the Coronavirus epidemic, whether at home or abroad.

Monday 18<sup>th</sup> May 2020

We decided to go ahead with the re-surfacing of the car park.

Monday 27<sup>th</sup> July

We decided to proceed with the work on the chapel roof.

9<sup>th</sup> November 2020

The decision was made on how to allocate our tithe and special collection.

14<sup>th</sup> November 2020

We approved the Sunday school risk assessment and revised St John's church risk assessment. We authorised the re-opening of St John's Sunday school when the relevant government and Church of England rules permit.

## **INDEPENDENT EXAMINER'S REPORT TO THE PCC OF ST. JOHN'S FLIXTON**

I report on the financial statements of the PCC for the year ended 31<sup>st</sup> December 2020, which are set out on pages to .

### **RESPECTIVE RESPONSIBILITIES OF THE PCC AND THE EXAMINER**

As members of the PCC you are responsible for the preparation of the financial statements; you consider that an audit is not required for this year under the Regulation and under section 144(2) of the Charities Act 2011(the 2011 Act) and that an independent examination is needed. It is my responsibility to issue this report on;

- those financial statements under section 145 of the 2011 Act;
- follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

This report, including my statement, has been prepared for and only for the charity's trustee as a body. My work has been undertaken so that I might state to the charity's trustee those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustee as a body for my examination work, for this report, or for the statements I have made.

### **BASIS OF THIS REPORT**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the financial statements presented with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the financial statements present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### **INDEPENDENT EXAMINER'S STATEMENT**

In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with section 130 of the 2011 Act; and
  - to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 and have not been met; or
  - to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

### **• SIGNED**

*John T. Holdsworth BA, C.Ed.,*

Date

*24/2/2021*

John Thomas Holdsworth BA, C Ed.

15 Lynmouth Avenue, Flixton, M41 6FB