

Wild Cymru / Cymru Wyllt

England & Wales · Charity number 1180113

Details

Other names	INCC, INITIATIVE FOR NATURE CONSERVATION CYMRU
Status	Registered
Legal form	CIO
Registered	2018-09-27
Register	View on the Charity Commission register

Contact

Address	Wild Cymru Science Centre National Botanic Garden of Wales Llanarthne Carmarthenshire SA32 8HG
Phone	01558 667181
Email	info@wild.cymru
Website	https://www.wild.cymru/

Activities

Objects: A) TO PROMOTE FOR THE BENEFIT OF THE PUBLIC THE CONSERVATION PROTECTION AND IMPROVEMENT OF THE NATURAL ENVIRONMENT OF WALES IN SUCH WAYS AS THE TRUSTEES THINK FIT AND INCLUDING BY ADVOCACY, CARRYING OUT RESEARCH AND PUBLISHING THE USEFUL RESULTS THEREOF AND PROMOTING BIODIVERSITY.B) TO ADVANCE THE EDUCATION OF THE PUBLIC IN THE CONSERVATION, PROTECTION AND IMPROVEMENT OF THE NATURAL ENVIRONMENT OF WALES BY PROVIDING INFORMATION AND THROUGH RAISING AWARENESS.

Activities: Vision A Wales with more wildlife in more places, created by a society that intrinsically values the natural world.Mission To be the Strong unconstrained voice that Welsh wildlife needs, speaking out and putting the needsof wildlife first.Wild Cymru operates on a Wales-wide remit, from its marine waters and coastal ecosystems to its lowlandhabitats and mountainous terrain.

Classification

- **How:** Provides Advocacy/advice/information
- **What:** Environment/conservation/heritage
- **Who:** The General Public/mankind

Geography

- Throughout Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£156,799	£123,876	-	-
2024-03-31	£95,337	£73,328	-	-
2023-03-31	£78,669	£78,190	-	-
2022-03-31	£50,666	£55,586	-	-
2021-03-31	£66,134	£38,028	-	-

Trustees

Name	Role	Appointed
Daniel Gruffydd Jenkins-Jones	Chair	2023-08-30
CARYS SOLMAN		2018-09-27
Dr Robert John Thomas		2022-12-05
Julian Alfred Roger Jones		2020-11-26
Lyndsey Maiden		2018-09-27
Michael Paul Shewring		2023-08-30

Wild Cymru / Cymru Wyllt

England & Wales - Charity number 1180113

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st April 2024
To 31st March 2025

Charity name: Initiative for Nature Conservation Cymru

Charity registration number: 1180113

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	a) The advancement of the conservation, protection and improvement of the natural environment of Wales for the public benefit, through advocacy, carrying out research and promoting biodiversity. b) To promote the conservation protection and improvement of the physical and natural environment. c) To advance the education of the public in the conservation, protection and improvement of the natural environment of Wales by providing information and through raising awareness.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Over the reporting period (April 2024 – March 2025) the Initiative for Nature Conservation Cymru has addressed each of the following key areas of work: Land management and habitat restoration • Developed and implemented a conservation management plan at the Llwyndewi Farm Nature Reserve, to improve biodiversity across almost 60ha of meadow, marsh, woodland, scree and scrub habitat. • Provided conservation advice and support to 11 different landowners – this work ranges from species specific conservation on private farmland/woodland, to managing

		whole farm habitat restorations, such as at Cefn Garthenor - a sheep farm in Ceredigion, and Old Wallace Farm – a mixed livestock and arable farm in the Vale of Glamorgan. Species recovery • Continued our high-profile restoration of the Marsh Fritillary Butterfly at Llantrisant Common (including monitoring of the population and further habitat restoration work), and initiated a new restoration project for this species in North Pembrokeshire. We published a Marsh Fritillary restoration, reinforcement and recovery guidebook in 2024, to disseminate good practice in conservation of this species. • Worked in partnership with landowners and conservation groups on a landscape-scale conservation programme for water voles in the River Thaw, Glamorgan (involving release of 100 captive-bred individuals). Secured funding for and initiated a Water Vole conservation project in the South Wales Valleys, conducting research on this poorly-known upland population and engaging with local communities. This work includes habitat restoration and an eradication programme for non-native American Mink. • Our collaborative work with landowners includes surveys and monitoring of farmland birds, particularly Yellowhammer in the Vale of Glamorgan. Nature Investigations, advocacy, litigation and campaigns • Progressed in our ambition to create a nature conservation investigations unit for Wales, by securing funding for the appointment of a Communications Officer and an Investigative Journalist. • Highlighted the impact of grassland fires and unmanaged conifer regeneration on grassland, heathland and woodland habitats. • Continued a 2-year campaign and ongoing legal challenge, to ensure that Natural Resources Wales safeguards a grassland/heathland Site of Special Scientific Interest in Rhondda Cynon Taf,
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		that is currently in unfavourable condition. Supporting early career conservationists and conservation volunteers • Worked with over 50 volunteers – taking part in practical habitat management for a range of species and habitats, including in the Amman Valley, Carmarthenshire, led by our Community Wildlife Officer. This includes nestbox schemes for Barn Owls, House Martins and Pied Flycatchers, and a community wildlife garden producing plants and seeds for farmland habitat restoration projects across south Wales • Delivered 20 volunteer events – mainly focused on our landscape restoration work around the Amman Valley (Carmarthenshire), and our Marsh Fritillary reinforcement (Llantrisant). Other major volunteer events involve working closely with Bridgend College students at our farm restoration project, Cefn Garthenor (Ceredigion). • Delivered 2 training days – For Water vole and Marsh Fritillary conservation. • Our small team of conservation staff gain a wide experience through working on the projects outlined above, as well as a range of external contracts with other organisations such as the RSPB. Engagement and education • Delivered 12 educational talks to numerous groups and organisations about nature conservation and the work of INCC. • Delivered 3 school / children's group conservation activities. Communication • Continued the twice-yearly publication of <i>Natur Cymru</i>, the bilingual journal of record for wildlife and conservation in Wales, with a circulation of ~650 subscribers. • Written 6 informative articles – for various media, and including topics such as habitat restoration at Cefn Garthenor and the state of our SSSIs. • Written 3 press releases to help inform
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		supporters of the work of INCC and our conservation projects. • Used social media to communicate our messages to a wide audience, via Facebook, X, Bluesky and LinkedIn. • Used two hard-hitting animations to demonstrate to the wider public the issues that wildlife faces: https://bit.ly/StopTheWarOnNature https://bit.ly/INCCWaterVole • Given 2 radio interviews / segments • Given 2 TV interviews / segments
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees of INCC are aware of their legal requirement under the Charities Act to have regard to the commission's public benefit Guidance (PB1, PB2 and PB3). Furthermore, INCC Trustees have taken the guidance into account when making a decision to which the guidance is relevant.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	n.a.
Policy on social investment including program related investment	Para 1.38	n.a.
Contribution made by volunteers	Para 1.38	INCC worked with over 50 volunteers – taking part in practical habitat management for a range of species and habitats. as INCC delivered 20 volunteer events – mainly focused on our landscape restoration work around the Amman Valley (Carmarthenshire), and our Marsh Fritillary reinforcement (Llantrisant). Other major volunteer events involve working closely with Bridgend College students at our farm restoration project, Cefn Garthenor (Ceredigion).
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Key Achievements Llwyndewi Farm nature reserve • We began management of our first nature reserve, inviting groups and volunteers to help with its management, including reinstating traditional cattle grazing to improve habitat. Other habitat restoration projects • Various habitat restoration projects, across multiple sites, including planting Devil's-bit Scabious and creating arable margins to support species like Yellowhammer and Brown Hare. SSSI management in south Wales • Legal pressure on Natural Resources Wales (NRW) to manage a neglected grassland SSSI, resulting in increased efforts to engage with the land manager. Marsh Fritillary population restoration projects • Continued success in the Marsh Fritillary restoration project at Llantrisant Common, publication of a Marsh Fritillary conservation handbook in 2024, and initiation of a new population restoration project in N Pembrokeshire. Water Vole conservation and associated American Mink control • Partnership project to reintroduce Water Voles to the River Thaw, and conserve Water Voles in the Rhondda Valley, with efforts to control non-native American Mink and improve habitat. Investigative journalism project • Development of a unique investigative project to challenge environmental decision-makers and deliver effective campaigns. This has subsequently led to appointment of a Press Officer and an Investigative Journalist during the 2025-26 financial year.

		Community engagement ● Involvement of local communities and volunteers in conservation projects, including school children and local residents. Public engagement and education ● Delivered 12 educational talks, 20 volunteer events, and 9 school conservation activities. ● Published <i>Natur Cymru</i> and articles in other publications, and maintained an active social media presence, promoting and explaining our activities to the wider public. Support and funding ● Continued support from donors, volunteers, and organisations like The Waterloo Foundation, Garfield Weston Foundation, and the National Lottery Community Fund. Public Benefit ● Biodiversity conservation: our projects directly contribute to the conservation and restoration of species and habitats, ensuring a richer and more diverse natural environment for future generations. ● Community involvement: by engaging local communities in conservation activities, we foster a culture of environmental stewardship and enhances public understanding of ecological issues. ● Educational outreach: through talks, publications, and school programs, we educate the public about the importance of nature conservation, inspiring more people to take action for wildlife. ● Advocacy and legal action: our advocacy work, including legal challenges, ensures that environmental laws are upheld and that wildlife receives the protection it needs. ● Sustainable practices: we promote sustainable land management practices that benefit both wildlife and local communities, demonstrating how
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		conservation and agriculture can coexist. These achievements highlight our commitment to wildlife conservation, community involvement, and effective advocacy for environmental protection in Wales.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the period INCC had cash assets totalling £105,258, of which £36,857 was restricted grants and donations, and £68,401 was unrestricted funds and reserves (£38,377 reserves). Total income for the period was £156,779 of which £72,195 was from restricted grants and donations, £26,497 from <i>Natur Cymru</i> magazine and INCC supporter scheme income, £29,391 from consultancy services, and £28,716 from unrestricted donations. Total spending during the reporting period was £123,876 of which £61,086 was restricted grant expenditure, £27,787 was <i>Natur Cymru</i> and Supporter Scheme running costs, £31,220 was project delivery and core costs, e.g. project staff costs, and £3,783 was consultancy services expenditure. INCC is in a secure financial position, with income up approximately 64% on the previous financial year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	It is INCC policy to retain financial reserves totalling 6 months staff, <i>Natur Cymru</i> and supporter scheme costs. These reserves are held so that INCC has the means with which to deliver on grant, subscription, and supporter scheme promises in the event of a planned closure.
Amount of reserves held	Para 1.22	£38,377
Reasons for holding zero reserves	Para 1.22	NA
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any	Para 1.46	

social investment policy adopted		
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The incoming Chair and new trustees were appointed by current board of trustees. The other trustees and Treasurer were self-appointed at the initial constitution of the Initiative for Nature Conservation Cymru.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Initiative for Nature Conservation Cymru
Other name the charity uses	Name subsequently changed to Wild Cymru / Cymru Wylt after the current reporting period.
Registered charity number	1180113
Charity's principal address	Science Centre, c/o National Botanic Garden of Wales Llanarthne, Carmarthenshire SA32 8HG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Elizabeth Chadwick	Chair	Chair until 09/01/2025	
2	Lyndsey Maiden	Secretary		
3	Carys Solman	Treasurer		
4	Daniel Jenkins-Jones	Trustee, incoming Chair	Chair from 09/01/2025	
5	Robert Thomas	Trustee		
6	Julian Jones	Trustee		
7	Michael Shewring	Trustee		
8	James Vafidis	Trustee	Resigned 14/02/2025	

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	None
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n.a.

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
n.a.		

Name of chief executive or names of senior staff members (Optional information)

Robert Jones Parry

Exemptions from disclosure

Reason for non-disclosure of key personnel details

n.a.

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Carys Solman	Robert J. Thomas
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Position (e.g. Secretary,
Chair, etc)

Treasurer	Trustee during the reporting period, now Secretary
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Date

23rd January 2026



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	1180113
Initiative for Nature Conservation Cymru (INCC)	

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01.04.24		31.03.25

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Supporter Scheme & Natur Cymru	26,497		-	26,497	24,825
Donations	28,716	19,926	-	48,642	4,637
Services	29,391		-	29,391	14,540
			-	-	-
Grants		51,941	-	51,941	51,097
Other		328	-	328	238
			-	-	-
			-	-	-
Sub total (Gross income for AR)	84,604	72,195	-	156,799	95,337
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	84,604	72,195	-	156,799	95,337
A3 Payments					
Core costs & Project delivery	31,220	-	-	31,220	15,426
Supporter Scheme & Natur Cymru	27,787	-	-	27,787	20,270
Services expenditure	3,783	-	-	3,783	5,197
Grant expenditure		61,086	-	61,086	32,435
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	62,790	61,086	-	123,876	73,328
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	62,790	61,086	-	123,876	73,328
Net of receipts/(payments)	21,814	11,109	-	32,923	22,009
A5 Transfers between funds	8,249	- 8,249	-	-	-
A6 Cash funds last year end	38,338	33,997	-	72,335	-
Cash funds this year end	68,401	36,857	-	105,258	22,009

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Restricted funds		36,857	-
	Unrestricted funds	30,024	-	-
	Reserves	38,377	-	-
	Total cash funds	68,401	36,857	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Polytunnel	Awards for All	-	-
	Laptop & software	Waterloo Foundation	-	-
	18 x wildlife cameras	Pen-y-cymoedd Watervole project	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Carys Solman	15/05/2025
			Lyndsey Maiden	15/05/2025



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

INITIATIVE FOR NATURE CONSERVATION CYMRU

**On accounts for the year
ended**

31 MARCH 2025

**Charity no
(if any)**

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

10 . 6 . 25

Name:

PETER EVANS LEA

**Relevant professional
qualification(s) or body
(if any):**

FCA

Address:

LINDEN HOUSE, MONK STREET, ABERGAVENNY, NP7 5NF

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	1180113
Initiative for Nature Conservation Cymru (INCC)	

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01.04.24		31.03.25

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			-	-	-
Grants		51,941	-	51,941	51,097
Other		328	-	328	238
			-	-	-
			-	-	-
Sub total (Gross income for AR)	84,604	72,195	-	156,799	95,337
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	84,604	72,195	-	156,799	95,337
A3 Payments					
Core costs & Project delivery	31,220	-	-	31,220	15,426
Supporter Scheme & Natur Cymru	27,787	-	-	27,787	20,270
Services expenditure	3,783	-	-	3,783	5,197
Grant expenditure		61,086	-	61,086	32,435
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	62,790	61,086	-	123,876	73,328
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	62,790	61,086	-	123,876	73,328
Net of receipts/(payments)	21,814	11,109	-	32,923	22,009
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	Unrestricted funds	30,024	-	-
	Reserves	38,377	-	-
	Total cash funds	68,401	36,857	-
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B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Polytunnel	Awards for All	-	-
	Laptop & software	Waterloo Foundation	-	-
	18 x wildlife cameras	Pen-y-cymoedd Watervole project	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Carys Solman	15/05/2025
			Lyndsey Maiden	15/05/2025

Wild Cymru / Cymru Wyllt

England & Wales - Charity number 1180113

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st April 2023
To 31st March 2024

Period start date
Period end date

Charity name: Initiative for Nature Conservation Cymru

Charity registration number: 1180113

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<i>a) The advancement of the conservation, protection and improvement of the natural environment of Wales for the public benefit, through advocacy, carrying out research and promoting biodiversity.</i> <i>b) To promote the conservation protection and improvement of the physical and natural environment.</i> <i>c) To advance the education of the public in the conservation, protection and improvement of the natural environment of Wales by providing information and through raising awareness.</i>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Over the past 12 months (April 2023 – March 2024) INCC has: ● Secured its first Nature Reserve – Llwyndewi Farm Nature Reserve, covering almost 60ha of meadow, marsh, woodland, scree and scrub habitat. ● Delivered 20 educational talks to numerous groups and organisations about nature conservation and the work of INCC. ● Worked with over 50 volunteers – taking part in practical habitat management for a range of species and habitats. ● Worked with 30 different landowners - These range from species specific conservation on private farmland/woodland, to managing whole farm habitat restorations. This includes

		work on farmland birds, particularly Yellowhammer in the Vale of Glamorgan. • Delivered 9 school / children's group conservation activities - including hedgehog box making sessions, house martin conservation and Marsh Fritillary. • Delivered 20 volunteer events – mainly focused on our landscape restoration work around the Amman Valley (Carmarthenshire), and our Marsh Fritillary reinforcement (Llantrisant). Other major volunteer events involve working closely with Bridgend College students at our farm restoration project, Cefn Garthenor (Ceredigion). • Delivered 2 training days – For Water vole and Marsh Fritillary conservation. • Written 6 informative articles – for various media, and covering topics such as nature reserves, House Martins and Yellowhammer. • Written 3 press release to help inform supporters of the work of INCC and our conservation projects. • Given 2 radio interviews / segments • Given 2 TV interview / segment
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees of INCC are aware of their legal requirement under the Charities Act to have regard to the commission's public benefit Guidance (PB1, PB2 and PB3). Furthermore INCC Trustees have taken the guidance into account when making a decision to which the guidance is relevant.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A

Contribution made by volunteers	Para 1.38	INCC worked with over 50 volunteers – taking part in practical habitat management for a range of species and habitats. INCC delivered 20 volunteer events – mainly focused on our landscape restoration work around the Amman Valley (Carmarthenshire), and our Marsh Fritillary reinforcement (Llantrisant). Other major volunteer events involve working closely with Bridgend College students at our farm restoration project, Cefn Garthenor (Ceredigion).
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Key Achievements Securing the first nature reserve - INCC secured its first nature reserve, inviting groups and volunteers to help with its management. Marsh Fritillary project - Continued success in the Marsh Fritillary population restoration project, with nearly 100 larval webs counted in 2023. - Ongoing releases of caterpillars to reinforce the population at Llantrisant Common with many being observed by community members in the spring of 2024. Developing the investigative journalism project - Scoping of a unique investigative project to challenge environmental decision-makers and deliver effective campaigns.

		SSSI management in south Wales • Legal pressure on Natural Resources Wales (NRW) to manage a neglected grassland SSSI, resulting in increased efforts to engage with the land manager. Water Vole reintroduction • Partnership project to reintroduce Water Voles to the River Thaw, with efforts to control non-native American Mink and improve habitat. Habitat restoration projects • Various habitat restoration projects, including planting Devil's-bit Scabious and creating arable margins to support species like Yellowhammer and Brown Hare. Community engagement • Involvement of local communities and volunteers in conservation projects, including school children and local residents. Public engagement and education • Delivered 20 educational talks, 20 volunteer events, and 9 school conservation activities. • Published articles and contributed to British Wildlife magazine. Nature reserve management • Management of the new nature reserve, including reinstating traditional cattle grazing to improve habitat.
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		Support and funding - Continued support from donors, volunteers, and organisations like The Waterloo Foundation, Garfield Weston Foundation, and the National Lottery Community Fund. Public Benefit - Biodiversity conservation: INCC's projects directly contribute to the conservation and restoration of species and habitats, ensuring a richer and more diverse natural environment for future generations. - Community involvement: By engaging local communities in conservation activities, INCC fosters a culture of environmental stewardship and enhances public understanding of ecological issues. - Educational outreach: Through talks, publications, and school programs, INCC educates the public about the importance of nature conservation, inspiring more people to take action for wildlife. - Advocacy and legal action: INCC's advocacy work, including legal challenges, ensures that environmental laws are upheld and that wildlife receives the protection it needs. - Sustainable practices: INCC promotes sustainable land management practices that benefit both wildlife and local communities, demonstrating how conservation and agriculture can coexist. <i>These achievements highlight INCC's commitment to wildlife conservation, community involvement, and effective advocacy for environmental protection in Wales.</i>
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Additional information (optional)

You may choose to include further statements where relevant about:

	Para 1.41	
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Achievements against objectives set		
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the period INCC had cash assets totalling £72,335, of which £33,997 was restricted grants and donations, and £38,338 was unrestricted funds and reserves (£27,890). Total income for the period was £95,337, of which £52,776 was from restricted grants and donations, £24,825 Natur Cymru magazine and INCC supporter scheme income, £14,540 from consultancy services, and £2,958 from unrestricted donations. Total spending during the reporting period was £73,328 of which £32,435 was restricted grant expenditure, £20,270 was Natur Cymru and Supporter Scheme running costs, £15,426 was core costs and project delivery e.g. staff costs, and £5,197 was consultancy services expenditure. NC is in a secure financial position, with income from restricted grant funding up approximately 50% on the previous financial year, and with unrestricted income to support additional charitable activities not covered by grant funding. INCC's reserves and increased income has allowed the delivery team to grow this year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	It is INCC policy to retain financial reserves totalling 6 months staff, Natur Cymru and supporter scheme costs. These reserves are held so that INCC has the means with which to deliver on grant, subscription, and supporter scheme promises in the event of a planned closure.
Amount of reserves held	Para 1.22	£27,890
Reasons for holding zero reserves	Para 1.22	NA
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
	Para 1.46	

Investment policy and objectives including any social investment policy adopted		
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Current Chair, Secretary and Treasurer self-appointed. New trustees appointed by current board of trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Initiative for Nature Conservation Cymru
Other name the charity uses	
Registered charity number	1180113
Charity's principal address	Science Centre, c/o National Botanic Garden of Wales Llanarthne, Carmarthenshire SA32 8HG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Elizabeth Chadwick	Chair		
2	Lyndsey Maiden	Secretary		
3	Carys Solman	Treasurer		
4	Julian Jones			
5	Dr Robert John Thomas			
6				
7				
8	Daniel Gruffydd Jenkins-Jones	Chair	30.08.23	
9	Michael Paul Shewring		30.08.23	
10	Dr James Oliver Vafidis		30.08.23	
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	None
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Robert Jones Parry

Exemptions from disclosure

Reason for non-disclosure of key personnel details

NA

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Carys Solman	
--------------	--

Position (eg Secretary,
Chair, etc)

Treasurer	
-----------	--

Date

28.01.25



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	1180113
Initiative for Nature Conservation Cymru (INCC)	

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01.04.23		31.03.24

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Supporter Scheme & Natur Cymru	24,825	-	-	24,825	21,672
Donations	2,958	1,679	-	4,637	10,979
Services	14,540	-	-	14,540	12,951
	-	-	-	-	-
Grants	-	51,097	-	51,097	33,000
Other	238	-	-	238	67
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	42,561	52,776	-	95,337	78,669
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	42,561	52,776	-	95,337	78,669
A3 Payments					
Core costs & Project delivery	15,426	-	-	15,426	18,228
Supporter Scheme & Natur Cymru	20,270	-	-	20,270	10,419
Services expenditure	5,197	-	-	5,197	7,537
Grant expenditure	-	32,435	-	32,435	42,006
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	40,893	32,435	-	73,328	78,190
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	40,893	32,435	-	73,328	78,190
Net of receipts/(payments)	1,668	20,341	-	22,009	479
A5 Transfers between funds	- 8,249	8,249	-	-	-
A6 Cash funds last year end	44,919	5,407	-	50,326	-
Cash funds this year end	38,338	33,997	-	72,335	479

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Restricted funds		33,997	-
	Unrestricted funds	10,448	-	-
	Reserves	27,890	-	-
	Total cash funds	38,338	33,997	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Polytunnel	Awards for All	-	-
	Laptop & software	Waterloo Foundation	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Carys Solman	12/12/2024
			Lyndsey Maiden	12/12/2024



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
INITIATIVE FOR NATURE CONSERVATION CYMRU

**On accounts for the year
ended**

31 MARCH 2024

**Charity no
(if any)**

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

22. 1. 25

Name:

PETER EVANS LEA

**Relevant professional
qualification(s) or body
(if any):**

FCA

Address:

LINDEN HOUSE, MONK STREET

ABERGAVENNY

NP7 5NF

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Wild Cymru / Cymru Wyllt

England & Wales - Charity number 1180113

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **1st April 2022**
To **31st March 2023**

Period start date
Period end date

Charity name: Initiative for Nature Conservation Cymru

Charity registration number: 1180113

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote for the benefit of the public the conservation protection and improvement of the natural environment of Wales in such ways as the trustees think fit and including by advocacy, carrying out research and publishing the useful results thereof and promoting biodiversity. To advance the education of the public in the conservation, protection and improvement of the natural environment of Wales by providing information and through raising awareness.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Over the past 12 months (April 2022 – March 2023) INCC has: • Delivered 20 educational talks • Worked with over 60 volunteers • Worked with 33 landowners • Delivered 10 school / children's group conservation activities • Delivered 18 volunteer events • Delivered 3 training days • Written 16 articles • Written 1 press release • Given 5 radio interviews / segments • Given 1 TV interview / segment
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees of INCC are aware of their legal requirement under the Charities Act to have regard to the commission's public benefit Guidance (PB1, PB2 and PB3). Furthermore INCC Trustees have taken the guidance into account when making a decision to which the guidance is relevant.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	INCC is promoting the conservation, protection and improvement of the natural environment of Wales for public benefit, both practically on the ground and through campaigns, education, and the publication Natur Cymru magazine, the sole focus of which is appreciation and protection of wildlife and habitats in Wales. Education and Outreach INCC believes that involvement with wildlife and nature conservation is essential in creating a society that intrinsically values the natural world. Learning about wildlife and nature conservation at the local, national and global level helps place communities at the heart of nature conservation action. We have achieved this through educational talks and events, working closely with young people, universities and the future generation of conservationists. Student placements, internships and volunteer opportunities are a good way of supporting early career nature

		conservationists as well as enabling INCC to achieve even more for wildlife. We are advancing the education of the public by working closely with communities such as Llantrisant, where local people have been involved in the repopulation of the Common with the Marsh Fritillary butterfly. And in the Amman valley where INCC is delivering a wide range of activities through our community garden. Pencoed College and people from the wider area learnt skills habitat management and research. The involvement of the Botanic Garden of Wales in the project has allowed us to promote this work further. Overview of education and outreach during April 2022 – March 2023: • Delivered 20 educational talks • Worked with over 60 volunteers • Worked with 33 landowners • Delivered 10 school / children's group conservation activities • Delivered 18 volunteer events • Delivered 3 training days • Written 16 articles • Written 1 press release • Given 5 radio interviews / segments • Given 1 TV interview / segment Natur Cymru Magazine This year <i>Natur Cymru magazine</i> entered its third year since INCC's relaunch, and the current subscriber list stands at 584 addresses, and continues to show steady growth that is keeping pace with rising costs of production. Given the challenging economic circumstances of the last year, it is great news that our retention and subscription rates remain so high. Natur Cymru magazine is well respected by many in the conservation movement, and has been an important outreach and advocacy tool for INCC. With two editions published in the current accounting period, it has continued its role as an important vehicle to share and promote information and evidence from across the sector in Wales.
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		Website visits April 2022 – March 2023 5k visits with 16k views INCC on Facebook and Twitter We have achieved high levels of engagement on both platforms, Our INCC Twitter profile currently has 1612 followers (up from this time last year. Our Facebook page has 993 followers. In August 2022, INCC Launched its Instagram page and we currently have 138 followers. Social media helps INCC to reach more people and new audiences about our work and messages. It also acts as a means of sharing information and updates with supporters and partner organisations. Social media (Facebook and Twitter) profiles that are specific to <i>Natur Cymru</i> (but dual branded to INCC) are also an important part of our outreach. Though these channels we promote the magazine but also share information about the articles we carry and some wider Welsh natural history information. Our <i>Natur Cymru</i> Twitter profile currently has 1864 followers (up from 1618 last year) and our Facebook page 1438 followers (up from 1130 last year). Advocacy Throughout 2023, INCC has been working with legal representatives to ensure that a neglected but legally designated site in South Wales is appropriately managed. The case will continue throughout 2024. INCC have also been able to work with NRW by reporting incidents of SSSI damage and destruction and ensuring that appropriate legal action is taken by the statutory body. Species and Habitat Restoration work Marsh Fritillary Population Reinforcement Reintroductions at Llantrisant Common have been very successful and INCC has been undertaking lots of community work in the area (Jan – Mar), as well as working with a number of landowners with the aim of
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		changing grazing practices for the benefit of Marsh Fritillaries and other wildlife. • Community Conservation for Marsh Fritillary • Habitat Restoration - Seeds collected by pupils were handed to the horticultural department at Bridgend College. This new community support meant that several thousand local provenance Devil's-bit Scabious plants could be grown in secure conditions to aid habitat restoration and creation projects in the landscape. • Breeding Success In total, 195 Marsh Fritillary larval webs were counted at Llantrisant Common during surveys in August and September 2022. Each larval web can consist of anywhere from a few individual caterpillars to several hundred. • Water Vole Reintroduction: INCC has been working with local landowners and several partner organisations (NRW, Wildlife Trust and Rivers Trust) in the Vale of Glamorgan so that Water Voles <i>Arvicola amphibius</i> can be reintroduced to the River Thaw and the Thaw Valley. • Landscape Habitat Restoration: Since early 2021, INCC has been working closely with a Ceredigion landowner to help transform an 88ha sheep farm into a haven for wildlife. A baseline habitat survey of the land has been undertaken to help inform future habitat creation and restoration plans. • Amman Valley Landscape Nature Conservation: INCC has been working closely with landowners and communities in the Amman Valley, Carmarthenshire since 2018. Our focus has been on restoring species and habitats in the landscape, but importantly, ensuring that local communities are at the heart of making it happen. • Community Wildlife Garden: In the spring of 2022, INCC, with support from Cwmaman Town Council (CTC) and the National Lottery, were able to create a wildlife garden in the valley, to be enjoyed by people and wildlife. • Community Conservation: As well as running volunteer work parties, wildlife surveys and guided walks, our community engagement work also benefits from monthly wildlife
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		newsletters. The newsletters are a way of informing people of the wildlife to look out for in the valley as well as tips and advice on encouraging more wildlife to the garden. • Rhôs Pasture Restoration: Working closely with the Bannau Brycheiniog Nature Partnership (BBNP), local landowners and graziers, INCC has been able to restore 5ha of mixed marshy grassland, scrub and woodland habitat at Cwmlerach Uchaf Farm in the Amman Valley. • Meadow Restoration: As the Amman Valley is such an important landscape for rhôs pasture, it is sometimes easy to overlook its importance for other grassland habitats too. During the summer of 2022, INCC was able to work with several landowners in the valley to restore important meadow habitat. • Golwg yr Aman: Our partnership working with CTC is proving very productive for local wildlife and meadow habitats. We have transformed an overmanaged green desert into a beautiful damp meadow rich in wildlife. • Pied Flycatcher Nest Box Scheme: 500 boxes were installed in 2021 and 2022. Prior to INCC's involvement in the Amman Valley, no records of Pied Flycatcher had been made and their distribution therefore was unknown. However, results from the 2022 nest box monitoring showed a total of 12 occupied Pied Flycatcher nests scattered over several woodlands on both sides of the valley. • Barn Owl & Kestrel Nest Box Scheme: INCC, working in partnership with local landowners and the BBNP have been able to install several Barn Owl boxes in the Valley during 2021 and 2022. A pair of Barn Owls successfully bred in one of the boxes and raised two chicks. In 2023, the same pair have returned and have laid a total of seven eggs. Kestrels still are sadly an overwintering visitor but our work in the area continues to help improve habitats for this once common species. • Brecon Carreg Nature Reserve: INCC are working with Welsh mineral water company, Brecon Carreg to help them manage their
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		land for wildlife. The company wanted to use their land c.65ha to deliver more for biodiversity and have since offered the land to be managed by INCC as our first nature reserve. The land consists of a mosaic of different upland habitats, from marshy grasslands and meadows to oak woodland and dense bracken. • We have a strong and growing supporter base through our Natur Cymru magazine which is now self funding, creating a stable income for that element of our work.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Total income for the period was £78,669, of which £39,895 was from restricted grants and donations, and £38,774 from unrestricted donations, the INCC supporter scheme, and consultancy services. Total spending during the reporting period was £78,190 of which £42,006 was restricted grant expenditure. At the end of the reporting period INCC had cash assets totalling £50,326. Of these cash assets £5,407 was comprised of restricted grants and donations, and £44,919 was comprised unrestricted cash and reserves.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	It is INCC policy to retain financial reserves totalling 6 months staff and supporter scheme costs. These reserves are held so that INCC has the means with which to deliver on grant and supporter scheme promises in the event of a planned closure.
Amount of reserves held	Para 1.22	£21,866
Reasons for holding zero reserves	Para 1.22	NA
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

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Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Current Chair, Secretary and Treasurer self-appointed. New trustees appointed by current board of trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Initiative for Nature Conservation Cymru
Other name the charity uses	
Registered charity number	1180113
Charity's principal address	Science Centre, c/o National Botanic Garden of Wales Llanarthne, Carmarthenshire SA32 8HG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Elizabeth Chadwick	Chair		
2	Lyndsey Maiden	Secretary		
3	Carys Solman	Treasurer		
4	Rose Revera	Trustee		
5	Julian Jones	Trustee		
6	Dr Robert John Thomas	Trustee	From 05.12.22	
7				
8				
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10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Robert Jones Parry

Exemptions from disclosure

Reason for non-disclosure of key personnel details

NA

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
---	--

Full name(s)

Carys Solman	
--------------	--

Position (eg Secretary,
Chair, etc)

Treasurer	
-----------	--

Date

05.01.23



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
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Receipts and payments accounts

CC16a

For the period from	01/04/2022	To	31/03/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Supporter Scheme (Inc. Natur Cymru)	21,672	-	-	21,672	20,711
Donations	4,084	6,895	-	10,979	1,549
Consultancy services	12,951	-	-	12,951	23,515
	-	-	-	-	-
Grants	-	33,000	-	33,000	4,479
Other	67	-	-	67	412
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	38,774	39,895	-	78,669	50,666
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	38,774	39,895	-	78,669	50,666
A3 Payments					
Core Costs	18,228	-	-	18,228	9,478
Supporter Scheme (Inc. Natur Cymru)	10,419	-	-	10,419	9,000
Consultancy expenditure	7,537	-	-	7,537	4,466
Grant expenditure	-	42,006	-	42,006	32,642
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	36,184	42,006	-	78,190	55,586
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	36,184	42,006	-	78,190	55,586
Net of receipts/(payments)	2,590	- 2,111	-	479	- 4,920
A5 Transfers between funds	53	53	-	-	-
A6 Cash funds last year end	42,276	7,571	-	49,847	-
Cash funds this year end	44,919	5,407	-	50,326	- 4,920

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Restricted Funds	-	5,407	-
	Unrestricted Funds	23,053	-	-
	Reserves	21,866	-	-
	Total cash funds	44,919	5,407	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Polytunnel	Awards For All	-	-
	Laptop & Software	Waterloo Foundation	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Carys Solman	31/05/2023	
		Lyndsey Maiden	02/06/2023	



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name: Initiative For Nature
Conservation Cymru

On accounts for the year
ended

31 March 2023

Charity no
(if any)

Set out on pages

Relevant to the year ended 31 March 2023

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended .

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

Name:

PETER EVANS LEA

Relevant professional
qualification(s) or body
(if any):

F.C.A.

Address:

LINDEN HOUSE, MONK STREET
ABERGAVENNY, NP7 5NF

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name

No (if any)

Receipts and payments accounts

CC16a

For the period
from

01/04/2022

To

31/03/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Supporter Scheme (Inc. Natur Cymru)	21,672	-	-	21,672	20,711
Donations	4,084	6,895	-	10,979	1,549
Consultancy services	12,951	-	-	12,951	23,515
Grants	-	-	-	-	-
Other	67	33,000	-	33,000	4,479
	-	-	-	67	412
	-	-	-	-	-
Sub total (Gross income for AR)	38,774	39,895	-	78,669	50,666
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	38,774	39,895	-	78,669	50,666
A3 Payments					
Core Costs	18,228	-	-	18,228	9,478
Supporter Scheme (Inc. Natur Cymru)	10,419	-	-	10,419	9,000
Consultancy expenditure	7,537	-	-	7,537	4,466
Grant expenditure	-	42,006	-	42,006	32,642
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	36,184	42,006	-	78,190	55,586
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	36,184	42,006	-	78,190	55,586
Net of receipts/(payments)	2,590	2,111	-	479	4,920
A5 Transfers between funds	53	53	-	-	-
A6 Cash funds last year end	42,276	7,571	-	49,847	-
Cash funds this year end	44,919	5,407	-	50,326	4,920

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Restricted Funds	-	5,407	-
	Unrestricted Funds	23,053	-	-
	Reserves	21,866	-	-
	Total cash funds	44,919	5,407	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Polytunnel	Awards For All	-	-
	Laptop & Software	Waterloo Foundation	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Carys Solman	31/05/2023
	Lyndsey Maiden	02/06/2023

Wild Cymru / Cymru Wyllt

England & Wales - Charity number 1180113

Accounts

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	April	2021		31	March	2022

Section A Reference and administration details

Charity name Initiative for Nature Conservation Cymru

Other names charity is known by INCC

Registered charity number (if any) 1180113

Charity's principal address

Initiative for Nature Conservation Cymru
 Science Centre
 National Botanic Gardens of Wales
 Llanarthne
 Carmarthenshire
Postcode SA32 8HG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Elizabeth Chadwick	Chair		
2	Carys Solman	Treasurer		
3	Lyndsey Maiden	Secretary		
4	Rose Revera	Trustee		
5	Julian Jones	Trustee		
6				
7				
8				
9				
10				
11				
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15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

	Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Elected and appointed by serving trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

--

Summary of the objects of the charity set out in its governing document

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

To promote for the benefit of the public the conservation protection and improvement of the natural environment of Wales in such ways as the trustees think fit and including by advocacy, carrying out research and publishing the useful results thereof and promoting biodiversity. To advance the education of the public in the conservation, protection and improvement of the natural environment of Wales by providing information and through raising awareness. and nature conservation action, and campaigning.

The Trustees of INCC are aware of their legal requirement under the Charities Act to have regard to the commission's public benefit guidance (PB1, PB2 and PB3). Furthermore INCC Trustees have taken the guidance into account when making a decision to which the guidance is relevant.

We are promoting the benefit of the public the conservation protection and improvement of the natural environment of Wales in a number of ways, both practically on the ground and through the publication and distribution of the ecological magazine Natur Cymru, whose soul focus is nature and protection of wildlife and habitats in Wales as well as online and in person.

Natur Cymru magazine is already well respected already by many in the conservation movement and the decision of its trustees to hand control of the magazine to INCC in Jan 21 was seen as a real opportunity by the charity to further the charitable objects of the organisation. The magazine has been an important outreach and advocacy tool for INCC already. With three editions published, it has continued its role as an important vehicle to share and promote information and evidence from across the sector in Wales.

Over the past 12 months INCC has:

- ☐ Delivered 12 educational talks
- ☐ Worked with 40 volunteers
- ☐ Worked with 31 landowners
- ☐ Delivered 4 school/children's group conservation activities
- ☐ Delivered 28 volunteer events
- ☐ Delivered 2 training days
- ☐ Written 7 articles
- ☐ Written 5 press releases
- ☐ Given 5 radio interviews / segments
- ☐ Given 3 TV interviews / segments

We are advancing the education of the public in a number of projects for example the charity has worked closely with communities such as the volunteers on Llantrisant Common, where local people have been involved in the repopulation of the Common with the Marsh Fritillary butterfly. Staff at Pencoed College as well as people from all around the area learnt skills around biodiversity, habitat management and research skills. The involvement of the Botanic Garden of Wales in the project has allowed us to promote this work further. The release of the butterflies was aided by INCC volunteers, Pencoed College, members of Llantrisant Town Trust, local ecologists, and staff

from NRW.

Our online presence is very active through our website, Twitter and Facebook for INCC and Natur Cymru attracting attention within the wider public.

Website visits April 2021 - March 2022

4.6K visits with 16k views

INCC Twitter (April 2021 - March 2022)

- 167 tweets
- 301,100 impressions
- 465 new followers

INCC Facebook (April 2020 - 2021)

- 697 likes
- 792 follows
- 55 posts

Natur Cymru Magazine Twitter (April 2021 - March 2022)

- 139 tweets
- 114,258 impressions
- 294 new followers

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

Summary of the main achievements of the charity during the year

Despite the difficulties and uncertainties posed by the pandemic over the past 12 months, INCC has been able to make a great deal of progress toward several of its core projects and activities.

Most notable achievements have been the continued success of *Natur Cymru* and the ongoing support and positive feedback that it enjoys. In September, marsh fritillary caterpillars were returned to Llantrisant Common for the first time in over 20 years. We have many more years to go, but it has been the best possible start to our population reinforcement project. Challenging environmental decision makers to do more for wildlife and nature conservation in Wales is at the heart of what we do.

Our campaigns have been very well received, resulting in positive public reaction and good outcomes for wildlife.

Three core campaigns have been

- ☐ NRW's Biodiversity Remit - Petition
- ☐ Right Tree in the Right Place
- ☐ Fair Pay for Fair Work

We have also been involved in a variety of on the ground projects which have engaged a wide ranging audience from many backgrounds. For example the Dyffryn Tywi Project which in conjunction with the National Botanic Garden of Wales has been very successful in terms of increasing awareness, restoration and management of local wildflower meadows in the area. In the Amman Valley landscape project one of the lovely successes has been being able to buy moth traps for volunteers to use and gain a wealth of knowledge through direct experience, this is one tiny aspect of this project which has seen hundreds of nest boxes made and installed, otter holts created and much more all increasing the knowledge and engagement of local people.

Section E

Financial review

Brief statement of the charity's policy on reserves

It is INCC policy to retain financial reserves totalling 6 months staff costs, plus adequate funds for production of 1 issue of Natur Cymru magazine. These reserves are held so that INCC has the means with which to deliver on grant and supporter promises in the event of a planned closure.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Carys Solman	
Position (eg Secretary, Chair, etc)	Treasurer	
Date		



CHARITY COMMISSION
FOR ENGLAND AND WALES

Initiative for Nature Conservation Cymru

No (if any)

Receipts and payments accounts

CC16a

For the period
from

01/04/2021

To

31/03/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Supporter Scheme & NC Magazine	20,711		-	20,711	14,235
Donations	1,080	469	-	1,549	16,145
Consultancy services	23,515			23,515	3,425
Grants		4,479	-	4,479	31,849
Other	17	395	-	412	480
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	45,323	5,343	-	50,666	66,134
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	45,323	5,343	-	50,666	66,134
A3 Payments					
Core costs	9,478	-	-	9,478	7,794
Supporter Scheme & NC Magazine	9,000	-	-	9,000	-
Grant and donation expenditure	-	32,642	-	32,642	22,501
Services provided	4,466	-	-	4,466	-
Contractors	-	-	-	-	2,500
Project expenditure	-	-	-	-	4,765
Other	-	-	-	-	468
Sub total	22,944	32,642	-	55,586	38,028
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	22,944	32,642	-	55,586	38,028
Net of receipts/(payments)	22,379	- 27,299	-	- 4,920	28,106
A5 Transfers between funds			-	-	-
A6 Cash funds last year end	19,897	34,870	-	54,767	26,661
Cash funds this year end	42,276	7,571	-	49,847	54,767

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Restricted Funds		7,571	-
	Core Funds	20,410	-	-
	Reserves	21,866	-	-
	Total cash funds	42,276	7,571	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Polytunnel	Awards for All	-	-
	1 Laptop and Software	Waterloo Foundation	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Carys Solman	10/06/2022
			Elizabeth Chadwick	10/06/2022



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Initiative for Nature Conservation Cymru

On accounts for the year
ended

31 March 2022

Charity no
(if any)

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

6 . 10 . 2022

Name:

PETER EVANS LEA

Relevant professional
qualification(s) or body
(if any):

ICAEW

Address:

Linden House, Monk Street, Abergavenny, NP7 5NF

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

--

Wild Cymru / Cymru Wyllt

England & Wales - Charity number 1180113

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st April 2020
To 31st March 2021

Period start date
Period end date

Charity name: Initiative for Nature Conservation Cymru

Charity registration number: 1180113

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote for the benefit of the public the conservation protection and improvement of the natural environment of Wales in such ways as the trustees think fit and including by advocacy, carrying out research and publishing the useful results thereof and promoting biodiversity. To advance the education of the public in the conservation, protection and improvement of the natural environment of Wales by providing information and through raising awareness.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Educational remit. Launch of all-Wales magazine and new website. £14,235 in funds raised via supporter scheme and magazine subscriptions. £3425 raised through delivering contract work such as educational talks and landowner engagement, and work on the Carmarthenshire Meadows Project. Community and nature conservation remit. £22,501 in grant funding and £4765 in restricted donations spent on community and nature conservation work in the Amman Valley, the Marsh fritillary population reinforcement project, and relaunch of Nature Cymru magazine. Advocacy work and education. Biodiversity petition.
Statement confirming whether the trustees have had regard to the guidance	Para 1.18	The Trustees of INCC are aware of their legal requirement under the Charities Act to have regard to the commission's public benefit

issued by the Charity Commission on public benefit		Guidance (PB1, PB2 and PB3). Furthermore INCC Trustees have taken the guidance into account when making a decision to which the guidance is relevant.
--	--	---

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	INCC has continued its advocacy work with the Welsh Parliament to stand up for wildlife and nature conservation. Our petition for a greater biodiversity remit for Natural Resources Wales has been heard at the Climate Change, Environment and Rural Affairs Committee and we continue to challenge environmental decision makers to do more for wildlife. As part of INCC's educational remit, we have been successful in reviving the all-Wales nature conservation magazine – Natur Cymru. The magazine originally ran from 2001 until 2017, before it ceased publication due to the withdrawal of government funding. INCC has been able to revive the magazine under a new financial model. The magazine covers articles on species and habitats in Wales as well as shining a light on key conservation issues and encouraging early career contributors. One of our key flagship projects during the

		reporting period has been the nature conservation work undertaken in the Amman Valley, Carmarthenshire. Although community engagement has suffered as a result of Covid-19, online surveys, newsletters and advice has enabled INCC to reach new audiences in the area so that more people can become engaged in local nature conservation activities and help protect their landscape for wildlife. Community volunteers have been the core success of the project to date and many volunteers have helped by recording wildlife, installing nest boxes and reporting pollution incidents. INCC's flagship marsh fritillary population restoration project was licensed in 2020 as the first project of its kind in Wales. The project aims to restore a population of the marsh fritillary butterfly in South Wales through captive rearing and release. A total of 80 caterpillars were collected in February 2021 and are now being reared in captivity so that thousands of caterpillars can eventually be returned to the wild to help boost the local population.
--	--	--

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	INCC has received several grants and donations over the last 12 months which has allowed the organisation to continue community nature conservation projects in the Amman Valley and Carmarthenshire, as well as develop our ability to secure future grants. INCC has also developed its supporter scheme and used the funds and other grants and donations to relaunched the magazine Natur Cymru. Donations enable INCC to further its charitable objects by producing educational literature, and leading campaigns and advocacy projects. The results of the current financial year reporting period exceeded Trustees expectations. Total income for the year was £66,134 of which £42,902 was from restricted grants and donations. Total spending during the reporting period was £38,028 of which £27,734 was grant spending and project expenditure. At the end of the reporting period INCC had cash assets totalling £54,767. Of these cash assets £34,870 was comprised of restricted grants and donations, and £19,897 was comprised unrestricted cash and reserves.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	It is INCC policy to retain financial reserves totalling 6 months staff costs. These reserves are held so that INCC has the means with which to deliver on grant and supporter promises in the event of a planned closure.
Amount of reserves held	Para 1.22	£8542
Reasons for holding zero reserves	Para 1.22	NA
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including	Para 1.47	
---	-----------	--

any fundraising)		
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Current Chair, Secretary and Treasurer self-appointed. New trustees appointed by current board of trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Initiative for Nature Conservation Cymru
Other name the charity uses	
Registered charity number	1180113
Charity's principal address	Science Centre, c/o National Botanic Garden of Wales Llanarthne, Carmarthenshire SA32 8HG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Elizabeth Chadwick	Chair	Whole year	
2	Lyndsey Maiden	Secretary	Whole year	
3	Carys Solman	Treasurer	Whole year	
4	Rose Revera	Trustee	12/04/2020	
5	Julian Jones	Trustee	26/11/2020	
6				
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15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Robert Jones Parry

Exemptions from disclosure

Reason for non-disclosure of key personnel details

NA

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
---	--

Full name(s)

Carys Solman	
--------------	--

Position (eg Secretary,
Chair, etc)

Treasurer	
-----------	--

Date

26.05.21



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date

To

Period end date

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Supporter Scheme	14,235	-	-	14,235	2,110
Donations	5,560	10,585	-	16,145	700
Contracts	3,425	-	-	3,425	7,086
Grants	-	31,849	-	31,849	38,669
Other	12	468	-	480	7
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	23,232	42,902	-	66,134	48,572
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	23,232	42,902	-	66,134	48,572
A3 Payments					
Core Costs	7,794	-	-	7,794	3,495
Contractors	2,500	-	-	2,500	2,000
Grant expenditure	-	22,501	-	22,501	17,166
Project expenditure	-	4,765	-	4,765	-
Other	-	468	-	468	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	10,294	27,734	-	38,028	22,661
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	10,294	27,734	-	38,028	22,661
Net of receipts/(payments)	12,938	15,168	-	28,106	25,911
A5 Transfers between funds	1,801	- 1,801	-	-	-
A6 Cash funds last year end	5,158	21,503	-	26,661	750
Cash funds this year end	19,897	34,870	-	54,767	26,661

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Restricted funds		34,870	-
	Core funds	11,355		-
	Reserves	8,542		-
	Total cash funds	19,897	34,870	-
	(agree balances with receipts and payments account(s))	0	0	0
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Carys Solman	26.05.21



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Initiative for Nature Conservation Cymru

On accounts for the year
ended

1st April 2020 to 31st March 2021

Charity no
(if any)

1180113

Set out on pages

1 - 11

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2021

Responsibilities and basis of
report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's
statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

6th July 2021

Name:

Joseph Logan

Relevant professional
qualification(s) or body (if
any):

Retired Chief Executive of social housing organisations

Address:

83 Chapel Road

Abergavenny NP77DR

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

There are no materials matters to disclose.

The accounts are well set out and I have been given access to all supporting documentation