

REGISTERED COMPANY NUMBER: CE015233 (England and Wales)  
REGISTERED CHARITY NUMBER: 1180096

Report of the Trustees and  
Unaudited Financial Statements for the Year Ended 31 March 2025  
for  
Disability Advice North East Suffolk

CUNNINGHAMS  
Number Sixty One  
Alexandra Road  
Lowestoft  
Suffolk  
NR32 1PL

**Disability Advice North East Suffolk**

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**for the Year Ended 31 March 2025**

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## **Disability Advice North East Suffolk**

### **Report of the Trustees** **for the Year Ended 31 March 2025**

The Trustees present their annual report and unaudited financial statements for the year ended 31st March 2025.

Disability Advice North East Suffolk is a Disabled Persons Organisation whose mission is to be the 'go to' charity for people & organisations in North East Suffolk seeking to enable, inform & effect change for those who are living with disabilities.

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

Our charitable objective is to relieve people with disabilities living in Lowestoft, Waveney, North Suffolk and the surrounding area so that they may lead active and fulfilling lives integrated in society. Over 80% of current trustees have lived experience of disability, many from birth, so understand what life for someone with a disability can be when faced with societal barriers. All of them are part of the local community, have had successful careers and use their knowledge and skills to good effect in steering the direction of the Charity.

Our aims are:

- To enable people to overcome the day-to-day challenges & problems presented by their disabilities so that they can live full lives as equal members of the community.
- To listen to the disabled community to identify local needs & demands & then to provide timely, high-quality, personalised information, advice & support to improve their economic & social well-being.
- To work in partnership with other local charities & statutory organisations to exchange information & advice, to break down barriers that lead to discrimination & to influence & effect change for the better.

##### **Public benefit**

The Trustees have complied with the duty in Section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission.

## Disability Advice North East Suffolk

### Report of the Trustees for the Year Ended 31 March 2025

#### **ACHIEVEMENT AND PERFORMANCE**

##### **Charitable activities**

What follows highlights our achievements in fulfilling that mission in 24/25 and demonstrates some of the wide range of services we offer.

The majority of our clients need advice and assistance with benefit claims such as Personal Independence Payment (PIP), Disability Living Allowance (DLA) or Attendance Allowance (AA) which account for around 35% of all referrals. Clients are extremely concerned about the proposed changes to eligibility for PIP from 2026 and the reduction and freezing of the health element of Universal Credit.

<b>Key Data</b>	<b>2024/2025</b>	<b>2023/2024</b>	<b>Change from 2023/24</b>
Clients accessing service	1,865	1,636	+229
New clients	1,077	942	+135
Contacts	8,925	7,046	+1,879
Referrals	2,708	1,747	+961
Completed referrals by 31st March	1,752	1,506	+246
Financial outcomes in a year	£3,170,287	£2,566,006	+£614,281
Average outcome per referral	£1,810	£1,704	+£106

Overall, the demand for our service continued to increase in 2024/25 by 18% as did the number of new clients. Every different identified need is called a referral and each phone call or face to face appointment is called a contact. A client may have more than one referral and multiple contacts depending on the complexity of the case.

We were able to increase our staffing level to meet demand as a result of a successful bid to National Lotteries Reaching Communities Fund with funding continuing for 5 years. This extra resource meant that staff could deal with more client needs. They completed 1,752 referrals which resulted in total financial awards of £3,170,287 for individuals which is up by 24%. It works out at an average of £1,810 per completed referral which is an increase of £106/referral.

Our clients face multiple demands and challenges because of disability/ill-health as well as poverty. According to Census data 2021, 37% of the residents we serve live in one of the top 20% most deprived wards in England, mainly in Lowestoft, Beccles and Kessingland. They have been particularly affected by the cost-of-living crisis because many have a fixed income of disability benefits and/or state pensions. The area also has a higher-than-average proportion of older people compared to England and that is reflected in our client profile. Of the 1,865 clients in 24/25, 600 (almost 30%) were aged 65+. We were concerned that means testing Winter Fuel Allowance would exacerbate their situations so actively promoted help to complete Pension Credit applications. We also distributed £13,878 in grants from Martineau Care, L D Rope, Household Support and Surviving Winter funds to clients in need.

We are supported financially by East Suffolk Council with an annual grant of £22,500 (which includes providing the secretariat for Waveney Disability Forum) and by Suffolk County Council with £30,000 from Suffolk Public Health. Our income in 2024/25 was around £290,000 of which 18% was from these public sector grants and the remaining 82% was raised through project bids, fundraising activities and donations. That means that for every £1 invested in us by Public Sector grants we levered in £4.52 in additional funding.

We acquired the lease for the whole of 161 Rotterdam Road in November 2023, were well supported by town, district and county councils to refurbish the space to enable us to offer something much more holistic to the local community of people with disabilities. In June 2024 we secured funding over 5 years from the National Lottery Reaching Communities Fund to enable us to pay the additional property costs and for increased staffing. In December 2024 we secured unrestricted funding and business support over three years from Lloyds Foundation which will help us to make the charity financially sustainable.

We have been known mainly for the information and advice we offer about benefit entitlements or assistance with the appeals process if an application for benefits has been turned down. But we can now go much further than this because we treat every client as an individual and look for ways to enable them to lead the best life they can by offering these social activities in the Hub. Out of those users who have completed questionnaires, everyone has said they feel less isolated. They enjoy the company, it's something to look forward to each week, they like meeting new people, it's a safe environment. There is a section on our feedback form for our clients to have an input into to what groups and activities we provide moving forward.

## Disability Advice North East Suffolk

### Report of the Trustees for the Year Ended 31 March 2025

We have offered a variety of activities in this Community Hub which include:

- Catch up and colour social sessions to improve mental wellbeing
- Weekly Otago classes for prevention of falls
- Weekly Seated exercise classes to improve core strength and flexibility for those with limited mobility
- Crafty Creations social sessions to improve mental wellbeing
- Weekly Coffee mornings to combat loneliness
- Louise Hamilton Centre (LHC) staff providing monthly outreach sessions
- Suffolk Sight staff providing monthly outreach sessions
- Slow cooking events to provide budget friendly ways of preparing healthy food
- A Warm Space open 4 days a week, following on from Warm Room initiative, for refreshments, activities and chat
- Cook, chop and chat sessions for Veterans preparing and eating a meal together
- Support group for parents of children with autism/ADHD

Part of the Manager's job is pro-active partnership working within the community to promote our service and to listen to what is needed. She is involved in the Waveney Health & Well-being Partnership, Carers Community Network, Waveney Domestic Abuse Forum, and is on the steering group for Nucleus at East Coast College, ensuring those with a disability get work opportunities. She was also part of the steering group for Suffolk County Council's Digital Inclusion project. She makes a wide range of presentations about our work; attends events such as meetings of Parish Town and District Councils, School Parents' evenings for children with disabilities, Louise Hamilton Centre at the local hospital, Carers' events, over 60s clubs; Involve Active and St Luke's Ladies' Guild; East Coast College SLDD leavers' event; Wellbeing Days at JobCentres and libraries. The range of partners with whom we engage for the benefit of clients has increased markedly which has resulted in a wider range of referrals from Mental Health professionals, physio and occupational therapists, GPs, Social Services, Social Prescribing Service, Access Community Trust, Jobcentres, East Suffolk Council, Citizens Advice and the Pear Tree Centre all of whom made at least 10 referrals.

We offer regular outreach services in Beccles and Lowestoft Job Centres (61 clients); Beccles and Bungay libraries and Bungay Medical Centre (35 clients); the Pear Tree Centre in Halesworth (139 clients); Louise Hamilton Centre at James Paget Hospital (56 clients); and Marram Green, Kessingland (14 clients). The frequency of the service depends on the funding we receive which was from Kessingland Parish Council, the Pear Tree Centre, National Lottery Awards for All and is part of the Service Level Agreement with East Suffolk Council. On average the annual cost of a monthly outreach service for half a day is £1,500 and £11,000 for a weekly full-day service. We also provided 243 home visits. We do this if a client is unable to leave the house because of their condition. This service is funded by the David and Jill Simpson Fund through Suffolk Community Foundation.

Many clients approach us for immediate help but here are some examples of additional long programmes we offered in 2024/25 :

Physical Activities for people with disabilities (funded by Sport England)

We provided different classes in the Hub for people with limited mobility to help to maintain and improve their strength, balance and general flexibility. The activities were specially adapted to meet the needs of the participants. There is the opportunity to socialise and to raise awareness of what else is on offer.

Workability in Waveney (funded by Bailey Thomas Charitable Fund)

This funding enabled 10 individuals with Learning Difficulties who were long-term unemployed or who had never been employed to join the programme. The aim of which is to assess their current capabilities and aspirations and move them towards paid employment, volunteering or further training. 20% are now in paid employment, 30% are doing voluntary work, 30% enrolled on further training courses, 10% completed the programme and gained a lot of independence but did not want to take this any further, 10% relocated out of the area. Since then a further 9 have joined the individualised programme which we are funding by some unrestricted funding from the People's Postcode Lottery.

Tackling Poverty (funded by Suffolk County Council's Income Maximisation Fund and East Suffolk Council's Tackling Poverty Fund)

## **Disability Advice North East Suffolk**

### **Report of the Trustees** **for the Year Ended 31 March 2025**

We worked with 28 clients on the Income Maximisation Fund project giving them advice on budgeting, ways to reduce their energy consumption, shop more wisely, minimise energy consumption when cooking and still get a nutritional hot meal each day. We provided food parcels, assisted with applying for the Surviving Winter Fund and were able to credit utilities' accounts from the Household Support Fund where eligible. We also made them aware of social groups to alleviate their loneliness. Part of the evaluation was to check for improvements in their mental wellbeing across 7 headings using the Warwick-Edinburgh model where clients self-assess their feelings at the start and the end of the programme. There was improvement in all 7 areas with the biggest change in 'feeling optimistic about the future' followed by 'feeling useful'. The least change was in 'thinking clearly' and 'able to make up my own mind'. We work with those most vulnerable people, who struggle to make ends meet. We ensured that they were in receipt of everything they were entitled to with 16 able to gain additional income ranging from £8/month to £525/month.

Our Community of Interest is people with disabilities and long-term health conditions. We are aware that we are currently supported by East Suffolk Council financially with a Service Level Agreement and with our accommodation at a very reasonable rent. We believe that the value we add to individuals and the economy through the service we provide represents great Value for Money. For every £1 invested by East Suffolk Council and Suffolk County Council we help clients to gain £60.39 in additional income to spend in the local economy. That is only the direct financial gain. We believe that we reduce demand for other services by helping people feel less anxious about money, their domestic circumstances and their general health. We are proud to be an asset to this part of Suffolk and, as a Disabled Persons' Organisation, have a real understanding of the needs of people with disabilities. East Suffolk Council's Community Strategy talks about how 'it is important that people look after their own mental and physical health and wellbeing. This includes managing what are known as 'long term conditions' such as diabetes, dementia, depression, heart disease and arthritis. We want to help people to make good choices, ensure that they do not put themselves or others at risk and encourage them to look out for and after each other'. We wholeheartedly agree with this sentiment. We consider ourselves to be one of the asset-based solutions using the facilities of the whole of 161 Rotterdam Road to help to deliver the Strategy. The Hub was officially opened by the MP for Lowestoft, Jess Asato, in October 2024.

#### **FINANCIAL REVIEW**

##### **Financial position**

##### **Summary**

- Total incoming resources £294,502 (2024: £209,211)
- Total resources expended £230,120 (2024: £197,508)
- Net incoming funds in the year £64,382 (2024: £11,703)

As at the year end, the charity had total reserves of £255,735 (2024: £191,353). This total is comprised of unrestricted funds totalling £198,673 (2024: £144,105) and restricted funds of £57,062 (2024: £47,248).

##### **Investment policy and objectives**

The Trustees have the power to invest in such assets as they see fit.

The Trustees review the cash and bank balances regularly and transfer the maximum funds into the COIF account, keeping the minimal operational balance in the current account.

##### **Reserves policy**

Disability Advice North East Suffolk aims to have designated reserves (contingency) to cover the costs of closure which are reviewed annually. In addition, the Charity aims to top this up with general (free) reserves which together are sufficient to cover six months running costs. The level of free reserves has been high because more than 50% of annual income had to be raised through bidding for grants. There are no other organisations who provide this specialist service locally and trustees have determined to keep the service going until alternative provision can be found. They also wish to be able to fund the Charity's priorities in the event that additional income cannot be found.

##### **Risk management**

The Trustees operate a Risk Register of key risks to which the charity is exposed and an action plan to manage those risks. These documents are formally reviewed by the Board at least once a year.

## **Disability Advice North East Suffolk**

### **Report of the Trustees** **for the Year Ended 31 March 2025**

#### **FINANCIAL REVIEW**

##### **Fundraising**

A large proportion of the charity's income is derived from grants and donations. This comes from core funders Suffolk County Council and East Suffolk Council. Core funding is augmented by applications to various charitable and other organisations and donations from individuals and members of the public who have supported the work of the charity. In order to diversify income streams, the charity became the primary beneficiary of Anglian Lotteries which raises money through ticket sales in local public houses.

#### **FUTURE PLANS**

The charity continues the work originally carried on under the former charitable trust DIAL Lowestoft and Waveney. The plan is to further develop an holistic service including activities to reduce isolation and improve health and wellbeing.

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Governing document**

Disability Advice North East Suffolk is a registered charity (no. 1180096), incorporated on 27th September 2018 and it is governed by its Charitable Incorporated Organisation Foundation document.

The objects laid down in the governing document are implemented by the trustees whose appointment is agreed by other trustees at a properly convened meeting of the charity trustees. The trustees met at least every two months to transact the affairs of the charity.

##### **Recruitment and appointment of new trustees**

The trustees form a Board whose members are the only voting members of the charity. The minimum number of trustees is four and the maximum number is fourteen. New trustees may be appointed by the Board at any properly convened meeting of the charity trustees. Other than the first trustees, new trustees are appointed for a three year term. The trustees may, from time to time, appoint officer roles from amongst their number. These currently comprise a Chair and Treasurer.

East Suffolk Council appoints a Councillor as a representative of the Council to attend meetings of the Board. The Councillor is not a trustee or voting member of the Board.

##### **Induction and training of new trustees**

Newly appointed trustees are given written information about the charity's aims, objectives and policies. Training for trustees is arranged as and when required.

#### **REFERENCE AND ADMINISTRATIVE DETAILS**

##### **Registered Company number**

CE015233 (England and Wales)

##### **Registered Charity number**

1180096

##### **Registered office**

161 Rotterdam Road  
Lowestoft  
Suffolk  
NR32 2EZ

##### **Trustees**

Mrs M Oldham M.B.E (Chair)  
Mrs G Parsons (Treasurer)  
Mr J Brierley  
Mrs S Tiffen  
Mr A Pearce  
Mrs H Sampson  
Mr S Warner

Disability Advice North East Suffolk

Report of the Trustees  
for the Year Ended 31 March 2025

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Independent Examiner**

Rachel Garnham FCCA  
CUNNINGHAMS  
Number Sixty One  
Alexandra Road  
Lowestoft  
Suffolk  
NR32 1PL

**East Suffolk Council Observer**

Councillor Edward Thompson

**Bankers**

Barclays Bank PLC  
London Road North  
Lowestoft  
NR32 1LT

and,

CCLA Investment Management Ltd  
85 Queen Victoria Street  
London  
EC4V 4ET

Approved by order of the board of trustees on 24th July 2025 and signed on its behalf by:

M. A. Oldham

Mrs M Oldham M.B.E - Trustee

**Independent Examiner's Report to the Trustees of**  
**Disability Advice North East Suffolk**

**Independent examiner's report to the trustees of Disability Advice North East Suffolk ('the Company')**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

**Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

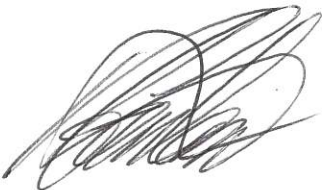
**Independent examiner's statement**

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Rachel Garnham FCCA

CUNNINGHAMS  
Number Sixty One  
Alexandra Road  
Lowestoft  
Suffolk  
NR32 IPL

Date: .....11/8/.....2025

**Disability Advice North East Suffolk**

**Statement of Financial Activities**  
**for the Year Ended 31 March 2025**

	Notes	Unrestricted funds £	Restricted funds £	31.3.25 Total funds £	31.3.24 Total funds £
<b>INCOME FROM</b>					
Donations and grants	2	131,518	148,089	279,607	185,927
Other fundraising activities	3	5,999	-	5,999	15,645
Investment income	4	8,896	-	8,896	7,639
<b>Total</b>		<u>146,413</u>	<u>148,089</u>	<u>294,502</u>	<u>209,211</u>
<b>EXPENDITURE ON</b>					
Raising funds	5	106	-	106	267
<b>Charitable activities</b>	6				
Charitable Activities		91,739	138,275	230,014	197,241
<b>Total</b>		<u>91,845</u>	<u>138,275</u>	<u>230,120</u>	<u>197,508</u>
<b>NET INCOME</b>		54,568	9,814	64,382	11,703
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		144,105	47,248	191,353	179,650
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u>198,673</u>	<u>57,062</u>	<u>255,735</u>	<u>191,353</u>

**CONTINUING OPERATIONS**

All income and expenditure has arisen from continuing activities.

The notes form part of these financial statements

**Disability Advice North East Suffolk**

**Balance Sheet**  
**31 March 2025**

	Notes	Unrestricted funds £	Restricted funds £	31.3.25 Total funds £	31.3.24 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	12	-	5,086	5,086	4,196
<b>CURRENT ASSETS</b>					
Debtors	13	7,011	438	7,449	8,569
Cash at bank and in hand		198,116	51,539	249,655	188,998
		<u>205,127</u>	<u>51,977</u>	<u>257,104</u>	<u>197,567</u>
<b>CREDITORS</b>					
Amounts falling due within one year	14	(6,455)	-	(6,455)	(10,410)
<b>NET CURRENT ASSETS</b>		<u>198,672</u>	<u>51,977</u>	<u>250,649</u>	<u>187,157</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>198,672</u>	<u>57,063</u>	<u>255,735</u>	<u>191,353</u>
<b>NET ASSETS</b>		<u>198,672</u>	<u>57,063</u>	<u>255,735</u>	<u>191,353</u>
<b>FUNDS</b>	15				
Unrestricted funds				198,672	144,105
Restricted funds				<u>57,063</u>	<u>47,248</u>
<b>TOTAL FUNDS</b>				<u>255,735</u>	<u>191,353</u>


The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements were approved by the Board of Trustees and authorised for issue on 24th July 2025 and were signed on its behalf by:

  
Mrs G Parsons - Trustee

The notes form part of these financial statements

Notes to the Financial Statements  
for the Year Ended 31 March 2025

**1. ACCOUNTING POLICIES**

**BASIS OF PREPARING THE FINANCIAL STATEMENTS**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

**INCOME**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**EXPENDITURE**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**TANGIBLE FIXED ASSETS**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Office equipment                      - 25% on cost

Small items of capital expenditure under below £250 are written off in the Statement of Financial Activities in the year in which expenditure is incurred.

**TAXATION**

The charity is exempt from corporation tax on its charitable activities.

**FUND ACCOUNTING**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**PENSION COSTS AND OTHER POST-RETIREMENT BENEFITS**

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Disability Advice North East Suffolk

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2025

**2. DONATIONS AND GRANTS**

	31.3.25	31.3.24
	£	£
Grants and donations	279,607	185,927

Grants received, included in the above, are as follows:

	31.3.25	31.3.24
	£	£
MS Society	-	2,000
Mrs L D Rope Third Charitable Settlement	28,499	13,500
Awards for All	20,000	-
Kessingland Parish Council - Outreach Kessingland	-	1,397
Pear Tree Fund	5,751	12,451
East Suffolk Council	22,500	22,679
Suffolk County Council	30,000	30,000
Pye Foundation	2,500	2,500
Kirkley Poorlands Estate	10,000	10,000
Donated goods and services	6,000	6,000
Other donations	8,906	4,769
The Blakemore Foundation	-	250
Ganzoni U/R Funding	-	1,500
Moncrief Charity	-	750
Sir Jules Thorn	-	2,000
Geoffrey Watling	-	2,000
David & Jill Simpson	4,894	2,000
Localgiving Magic Little Grants	-	500
Trusthouse Charitable Foundation	-	10,000
Baily Thomas Charitable Fund	-	9,462
SCC Income Maximisation Fund	-	10,000
Morrison's	-	6,893
Cllor Jamie Starling	-	2,093
ESC Cllor led by Keith Patience	-	7,093
Cllor Michael Ladd	-	500
Norton Peskett	-	246
Greenhall Foundation	-	3,000
Lowestoft Town Council	-	7,000
East Suffolk Council - Kitchen Contribution	-	487
Jill Brough (Legacy)	-	10,000
SCC Public Health Suffolk	-	4,857
Suffolk Coalition - Winding Up	8,613	-
People's Postcode Lottery	20,000	-
Lloyds Banking Foundation	25,000	-
SCF - Digital Inclusion Easy IT	15,499	-
Mencap - Craft Group	938	-
Sport England	6,863	-
Reaching Communities	57,200	-
ESC - Fire Alarm	463	-
SCF - Funding for CL	2,568	-
ESC - Cooking Workshop	821	-
ESC - Warm Space	1,750	-
ESC - Emergency Lighting Funding	842	-
	279,607	185,927

Disability Advice North East Suffolk

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2025

**3. OTHER FUNDRAISING ACTIVITIES**

	31.3.25	31.3.24
	£	£
Anglian lottery	4,919	15,585
Other sundry income	1,080	60
	<u>5,999</u>	<u>15,645</u>

**4. INVESTMENT INCOME**

	31.3.25	31.3.24
	£	£
COIF interest received	8,896	7,639
	<u>8,896</u>	<u>7,639</u>

**5. RAISING FUNDS**

**RAISING DONATIONS AND LEGACIES**

	31.3.25	31.3.24
	£	£
Fundraising costs	106	247
Lottery licence	-	20
	<u>106</u>	<u>267</u>

**6. CHARITABLE ACTIVITIES COSTS**

	Direct Costs £	Support costs (see note 7) £	Totals £
Charitable Activities			
	<u>185,260</u>	<u>44,754</u>	<u>230,014</u>

**7. SUPPORT COSTS**

	Office and administration £	Governance costs £	Totals £
Charitable Activities			
	<u>43,200</u>	<u>1,554</u>	<u>44,754</u>

Disability Advice North East Suffolk

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2025

**8. NET INCOME/(EXPENDITURE)**

Net income/(expenditure) is stated after charging/(crediting):

	31.3.25	31.3.24
	£	£
Independent examiner	990	882
Depreciation - owned assets	1,950	1,574
	<u>          </u>	<u>          </u>

**9. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

**TRUSTEES' EXPENSES**

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

**10. STAFF COSTS**

	31.3.25	31.3.24
	£	£
Wages and salaries	165,421	133,259
Social security costs	7,434	4,482
Other pension costs	3,218	2,338
	<u>          </u>	<u>          </u>
	<u>176,073</u>	<u>140,079</u>

The average monthly number of employees during the year was as follows:

	31.3.25	31.3.24
	9	7
Charitable activities	<u>          </u>	<u>          </u>

No employees received emoluments in excess of £60,000.

**11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted funds £	Restricted funds £	Total funds £
<b>INCOME FROM</b>			
Donations and grants	77,998	107,929	185,927
Other fundraising activities	15,645	-	15,645
Investment income	7,639	-	7,639
	<u>          </u>	<u>          </u>	<u>          </u>
<b>Total</b>	<u>101,282</u>	<u>107,929</u>	<u>209,211</u>
 <b>EXPENDITURE ON</b>			
Raising funds	267	-	267
 <b>Charitable activities</b>			
Charitable Activities	113,095	84,146	197,241

Disability Advice North East Suffolk

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2025

**11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued**

	Unrestricted funds £	Restricted funds £	Total funds £
<b>Total</b>	113,362	84,146	197,508
<b>NET INCOME/(EXPENDITURE)</b>	(12,080)	23,783	11,703
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	156,185	23,465	179,650
<b>TOTAL FUNDS CARRIED FORWARD</b>	144,105	47,248	191,353

**12. TANGIBLE FIXED ASSETS**

	Office equipment £
<b>COST</b>	
At 1 April 2024	8,836
Additions	2,840
At 31 March 2025	11,676
<b>DEPRECIATION</b>	
At 1 April 2024	4,640
Charge for year	1,950
At 31 March 2025	6,590
<b>NET BOOK VALUE</b>	
At 31 March 2025	5,086
At 31 March 2024	4,196

**13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.3.25 £	31.3.24 £
Trade and other debtors	2,127	3,653
Prepayments	5,322	4,916
	7,449	8,569

**Disability Advice North East Suffolk**

**Notes to the Financial Statements - continued**  
**for the Year Ended 31 March 2025**

**14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.3.25	31.3.24
	£	£
Other creditors	566	4,435
Martineau Care Hardship Fund	577	650
SCF Household Support Fund	-	4,383
Surviving Winter Fund	4,325	-
Accrued expenses	987	942
	<u>6,455</u>	<u>10,410</u>

**MARTINEAU CARE HARDSHIP FUND**

	31.3.25	31.3.24
	£	£
Funds b/fwd	650	961
Funds advanced	-	-
Grants made	(73)	(311)
	<u>577</u>	<u>650</u>

Funding is released by the Martineau Care Fund for the purpose of distributing small grants to those in need. Disability Advice North East Suffolk administers the fund and pays the grants to successful applicants on behalf of Martineau Care Fund.

**SCF HOUSEHOLD SUPPORT FUND**

	31.3.25	31.3.24
	£	£
Funds b/fwd	4,383	9,500
Funds advanced	5,000	-
Grants made	(9,383)	(5,117)
	<u>-</u>	<u>4,383</u>

Funding is from central government and administered by Disability Advice North East Suffolk in the form of direct payments to energy companies to the accounts of individuals with low income who meet the criteria.

**SCF SURVIVING WINTER FUND**

	31.3.25	31.3.24
	£	£
Funds b/fwd	-	-
Funds advanced	5,000	-
Grants made	(675)	-
	<u>4,325</u>	<u>-</u>

Funding provided by Suffolk Community Foundation for individuals who are over 66 but are not on Pension Credit to help with additional costs.

**Disability Advice North East Suffolk**

**Notes to the Financial Statements - continued**  
**for the Year Ended 31 March 2025**

**15. MOVEMENT IN FUNDS**

	At 1.4.24 £	Net movement in funds £	Transfers between funds £	At 31.3.25 £
<b>Unrestricted funds</b>				
General fund	44,105	54,567	30,000	128,672
Contingency Fund	100,000	-	(30,000)	70,000
	<u>144,105</u>	<u>54,567</u>	<u>-</u>	<u>198,672</u>
<b>Restricted funds</b>				
Mrs L D Rope Third Charitable Settlement	5,000	12,022	-	17,022
Pear Tree Centre	6,373	(5,854)	-	519
East Suffolk Laptops	840	(480)	-	360
Awards for all	-	17,593	-	17,593
Clothmakers Foundation	939	(467)	-	472
Adnams Community Trust	283	(131)	-	152
ESL Outreach in Kessingland. Cllr. for Kessingland/Southwold	993	(993)	-	-
Lowestoft Town Council - Defibrillator funding	312	(142)	-	170
Baily Thomas Charitable Fund	7,989	(7,989)	-	-
East Suffolk Council	1,000	(1,000)	-	-
Greenhall Trust	2,509	(940)	-	1,569
ES Community Partnership	10,000	(10,000)	-	-
Cllor Jamie Starling	217	(217)	-	-
SCC Income Maximisation Fund	10,000	(10,000)	-	-
SCC Public Health Suffolk	500	(500)	-	-
ESC Cllor led by Keith Patience	209	(209)	-	-
Lowestoft Town Council	84	(84)	-	-
SCF Digital Inclusion Easy IT	-	2,540	-	2,540
Mencap - Craft Group	-	315	-	315
Sport England/Lottery	-	1,619	-	1,619
Reaching Communities National Lottery	-	14,232	-	14,232
ESC - Cooking Workshop	-	50	-	50
ESC - Warm Space	-	450	-	450
	<u>47,248</u>	<u>9,815</u>	<u>-</u>	<u>57,063</u>
<b>TOTAL FUNDS</b>	<u>191,353</u>	<u>64,382</u>	<u>-</u>	<u>255,735</u>

Disability Advice North East Suffolk

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2025

**15. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	146,413	(91,846)	54,567
<b>Restricted funds</b>			
Mrs L D Rope Third Charitable Settlement	28,500	(16,478)	12,022
Pear Tree Centre	5,751	(11,605)	(5,854)
East Suffolk Laptops	-	(480)	(480)
Awards for all	19,999	(2,406)	17,593
Clothmakers Foundation	-	(467)	(467)
Adnams Community Trust	-	(131)	(131)
ESL Outreach in Kessingland. Cllr. for Kessingland/Southwold	-	(993)	(993)
Lowestoft Town Council - Defibrillator funding	-	(142)	(142)
Baily Thomas Charitable Fund	-	(7,989)	(7,989)
East Suffolk Council	-	(1,000)	(1,000)
Greenhall Trust	-	(940)	(940)
ES Community Partnership	-	(10,000)	(10,000)
Cllor Jamie Starling	-	(217)	(217)
SCC Income Maximisation Fund	-	(10,000)	(10,000)
SCC Public Health Suffolk	-	(500)	(500)
ESC Cllor led by Keith Patience	-	(209)	(209)
Lowestoft Town Council	-	(84)	(84)
SCF Digital Inclusion Easy IT	15,499	(12,959)	2,540
Mencap - Craft Group	938	(623)	315
ESC - lease	2,000	(2,000)	-
Sport England/Lottery	6,863	(5,244)	1,619
SCF Simon Gibson	4,894	(4,894)	-
Reaching Communities National Lottery	57,200	(42,968)	14,232
ESC - Fire Alarm	463	(463)	-
SCF - Money for CL	2,568	(2,568)	-
ESC - Cooking Workshop	821	(771)	50
ESC - Warm Space	1,751	(1,301)	450
ESC - Emergency Lighting	842	(842)	-
	<hr/> 148,089	<hr/> (138,274)	<hr/> 9,815
<b>TOTAL FUNDS</b>	<hr/> <hr/> 294,502	<hr/> <hr/> (230,120)	<hr/> <hr/> 64,382

Disability Advice North East Suffolk

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2025

15. **MOVEMENT IN FUNDS - continued**

**Comparatives for movement in funds**

	At 1.4.23 £	Net movement in funds £	Transfers between funds £	At 31.3.24 £
<b>Unrestricted funds</b>				
General fund	86,185	(12,080)	(30,000)	44,105
Contingency Fund	70,000	-	30,000	100,000
	<u>156,185</u>	<u>(12,080)</u>	<u>-</u>	<u>144,105</u>
<b>Restricted funds</b>				
Mrs L D Rope Third Charitable Settlement	7,240	(2,240)	-	5,000
Pear Tree Centre	4,500	1,873	-	6,373
East Suffolk Laptops	1,320	(480)	-	840
Awards for all	5,823	(5,823)	-	-
Clothmakers Foundation	1,406	(467)	-	939
Adnams Community Trust	414	(131)	-	283
ESL Outreach in Kessingland. Cllr. for Kessingland/Southwold	1,250	(257)	-	993
Lowestoft Town Council - Defibrillator funding	312	-	-	312
Annie Tranmer Charitable Trust	1,200	(1,200)	-	-
Baily Thomas Charitable Fund	-	7,989	-	7,989
East Suffolk Council	-	1,000	-	1,000
Greenhall Trust	-	2,509	-	2,509
ES Community Partnership	-	10,000	-	10,000
Cllor Jamie Starling	-	217	-	217
SCC Income Maximisation Fund	-	10,000	-	10,000
SCC Public Health Suffolk	-	500	-	500
ESC Cllor led by Keith Patience	-	209	-	209
Lowestoft Town Council	-	84	-	84
	<u>23,465</u>	<u>23,783</u>	<u>-</u>	<u>47,248</u>
<b>TOTAL FUNDS</b>	<u>179,650</u>	<u>11,703</u>	<u>-</u>	<u>191,353</u>

**Disability Advice North East Suffolk**

**Notes to the Financial Statements - continued**  
**for the Year Ended 31 March 2025**

**15. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	101,282	(113,362)	(12,080)
<b>Restricted funds</b>			
East Suffolk Council (Secretarial Support for Disability Forum)	500	(500)	-
Mrs L D Rope Third Charitable Settlement	13,500	(15,740)	(2,240)
Pear Tree Centre	12,451	(10,578)	1,873
East Suffolk Laptops	-	(480)	(480)
Awards for all	-	(5,823)	(5,823)
MS Society	2,000	(2,000)	-
Clothmakers Foundation	-	(467)	(467)
Adnams Community Trust	-	(131)	(131)
ESL Outreach in Kessingland. Cllr. for Kessingland/Southwold	1,396	(1,653)	(257)
Annie Tranmer Charitable Trust	-	(1,200)	(1,200)
Baily Thomas Charitable Fund	9,463	(1,474)	7,989
East Suffolk Council	1,950	(950)	1,000
Greenhall Trust	3,000	(491)	2,509
Localgiving Magic Little grants	500	(500)	-
Morrisons Foundation	6,893	(6,893)	-
Norton Peskett	246	(246)	-
Trusthouse Charitable Foundation	10,000	(10,000)	-
ES Community Partnership	10,000	-	10,000
Cllor Jamie Starling	2,093	(1,876)	217
SCC Income Maximisation Fund	10,000	-	10,000
SCC Public Health Suffolk	4,857	(4,357)	500
Cllor Michael Ladd	500	(500)	-
ESC Cllor led by Keith Patience	7,093	(6,884)	209
David and Jill Simpson	2,000	(2,000)	-
Geoffrey Watling	2,000	(2,000)	-
Lowestoft Town Council	7,000	(6,916)	84
East Suffolk Council - Kitchen Contribution	487	(487)	-
	<u>107,929</u>	<u>(84,146)</u>	<u>23,783</u>
<b>TOTAL FUNDS</b>	<u>209,211</u>	<u>(197,508)</u>	<u>11,703</u>

**Disability Advice North East Suffolk**

**Notes to the Financial Statements - continued**  
**for the Year Ended 31 March 2025**

**15. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	Transfers between funds £	At 31.3.25 £
<b>Unrestricted funds</b>				
General fund	86,185	42,487	-	128,672
Contingency Fund	70,000	-	-	70,000
	<hr/> 156,185	<hr/> 42,487	<hr/> -	<hr/> 198,672
<b>Restricted funds</b>				
Mrs L D Rope Third Charitable Settlement	7,240	9,782	-	17,022
Pear Tree Centre	4,500	(3,981)	-	519
East Suffolk Laptops	1,320	(960)	-	360
Awards for all	5,823	11,770	-	17,593
Clothmakers Foundation	1,406	(934)	-	472
Adnams Community Trust	414	(262)	-	152
ESL Outreach in Kessingland. Cllr. for Kessingland/Southwold	1,250	(1,250)	-	-
Lowestoft Town Council - Defibrillator funding	312	(142)	-	170
Annie Tranmer Charitable Trust	1,200	(1,200)	-	-
Greenhall Trust	-	1,569	-	1,569
SCF Digital Inclusion Easy IT	-	2,540	-	2,540
Mencap - Craft Group	-	315	-	315
Sport England/Lottery	-	1,619	-	1,619
Reaching Communities National Lottery	-	14,232	-	14,232
ESC - Cooking Workshop	-	50	-	50
ESC - Warm Space	-	450	-	450
	<hr/> 23,465	<hr/> 33,598	<hr/> -	<hr/> 57,063
<b>TOTAL FUNDS</b>	<hr/> <hr/> 179,650	<hr/> <hr/> 76,085	<hr/> <hr/> -	<hr/> <hr/> 255,735

**Disability Advice North East Suffolk**

**Notes to the Financial Statements - continued**  
**for the Year Ended 31 March 2025**

**15. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	247,695	(205,208)	42,487
<b>Restricted funds</b>			
East Suffolk Council (Secretarial Support for Disability Forum)	500	(500)	-
Mrs L D Rope Third Charitable Settlement	42,000	(32,218)	9,782
Pear Tree Centre	18,202	(22,183)	(3,981)
East Suffolk Laptops	-	(960)	(960)
Awards for all	19,999	(8,229)	11,770
MS Society	2,000	(2,000)	-
Clothmakers Foundation	-	(934)	(934)
Adnams Community Trust	-	(262)	(262)
ESL Outreach in Kessingland. Cllr. for Kessingland/Southwold	1,396	(2,646)	(1,250)
Lowestoft Town Council - Defibrillator funding	-	(142)	(142)
Annie Tranmer Charitable Trust	-	(1,200)	(1,200)
Baily Thomas Charitable Fund	9,463	(9,463)	-
East Suffolk Council	1,950	(1,950)	-
Greenhall Trust	3,000	(1,431)	1,569
Localgiving Magic Little grants	500	(500)	-
Morrisons Foundation	6,893	(6,893)	-
Norton Peskett	246	(246)	-
Trusthouse Charitable Foundation	10,000	(10,000)	-
ES Community Partnership	10,000	(10,000)	-
Cllor Jamie Starling	2,093	(2,093)	-
SCC Income Maximisation Fund	10,000	(10,000)	-
SCC Public Health Suffolk	4,857	(4,857)	-
Cllor Michael Ladd	500	(500)	-
ESC Cllor led by Keith Patience	7,093	(7,093)	-
David and Jill Simpson	2,000	(2,000)	-
Geoffrey Watling	2,000	(2,000)	-
Lowestoft Town Council	7,000	(7,000)	-
East Suffolk Council - Kitchen Contribution	487	(487)	-
SCF Digital Inclusion Easy IT	15,499	(12,959)	2,540
Mencap - Craft Group	938	(623)	315
ESC - lease	2,000	(2,000)	-
Sport England/Lottery	6,863	(5,244)	1,619
SCF Simon Gibson	4,894	(4,894)	-
Reaching Communities National Lottery	57,200	(42,968)	14,232
ESC - Fire Alarm	463	(463)	-
SCF - Money for CL	2,568	(2,568)	-
ESC - Cooking Workshop	821	(771)	50
ESC - Warm Space	1,751	(1,301)	450
ESC - Emergency Lighting	842	(842)	-
	<hr/> 256,018	<hr/> (222,420)	<hr/> 33,598
<b>TOTAL FUNDS</b>	503,713	(427,628)	76,085

Disability Advice North East Suffolk

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2025

15. **MOVEMENT IN FUNDS - continued**

Details of the purpose of the income in respect of each of the restricted funds are outlined below:

Mrs L D Rope Third Charitable Settlement	Staff costs for Appeals work.
Pear Tree Centre	Staff costs Halesworth outreach.
East Suffolk Laptops	Purchase of laptops.
Awards for all	Staff and travel costs.
MS Society	Staff costs.
East Suffolk Council (Secretarial support for Waveney Disability Forum)	Funding clerical work on disability forum.
Clothmakers Foundation	Purchase of equipment.
Adnams Community Trust	Purchase of laptop.
ESL Outreach in Kessingland. Cllr. for Kessingland/Southwold	Staff and travel costs.
Lowestoft Town Council - Defibrillator funding	Purchase of defibrillator pads.
Annie Tranmer Charitable Trust	Towards telephone costs.
	Towards utilities, refreshments and staff costs.
ESC - Warm Space	Towards staff costs.
David and Jill Simpson	Towards property lease costs.
Geoffrey Watling	Towards Outcomes Star Licence and training costs.
	Towards staff costs.
Localgiving Magic Little Grants	Towards staff costs.
Trusthouse Charitable Foundation	Towards staff costs.
Baily Thomas Charitable Fund	Towards staff costs.
SCC Public Health Suffolk	Funding towards the refurbishment of new premises.
	Towards kitchen costs.
Cllor Michael Ladd	Towards staff costs.
East Suffolk Council - Kitchen Contribution	Funding towards the refurbishment of new premises.
ES Community Partnership	Towards staff costs.
	Fundings towards the refurbishment of new premises.
Cllor Jamie Starling	Funding towards the refurbishment of new premises.
SCC Income Maximisation Fund	Funding towards the refurbishment of new premises.
	Towards lease costs.
Morrisons	Towards the cost of computer equipment.
	Towards the cost of computer equipment.
Lowestoft Town Council	Funding towards the Craft Group.
	Funding towards additional advisors and premises.
ESC Cllor led by Keith Patience	Funding towards exercise classes.
	Towards staff costs.
Norton Peskett	Funding towards cooking workshop.
East Suffolk Council - Lease	Funding towards the cost of emergency lighting within premises.
Greenhall Foundation	Funding towards upgrading Charity Log.
SCF Digital Inclusion	Funding towards new fire alarm system.
MENCAP	
Reaching Communities	
Sport England	
SCF/Simon Gibson	
ESC - Cooking Workshop	
ESC - Emergency Lighting	
SCF - Money for CL	
ESC - Share of Fire alarm	

**Disability Advice North East Suffolk**

**Notes to the Financial Statements - continued**  
**for the Year Ended 31 March 2025**

**15. MOVEMENT IN FUNDS - continued**

Included within unrestricted funds is a designated contingency fund. This has been designated by the trustees as an amount sufficient to cover unexpected additional costs that may arise from time to time. These may be statutory or other obligations in the event of grants not being forthcoming.

**16. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2025.

Disability Advice North East Suffolk

Detailed Statement of Financial Activities  
for the Year Ended 31 March 2025

	31.3.25 £	31.3.24 £
<b>INCOME</b>		
<b>Donations and grants</b>		
Grants and donations	279,607	185,927
<b>Other fundraising activities</b>		
Anglian lottery	4,919	15,585
Other sundry income	1,080	60
	<hr/> 5,999	<hr/> 15,645
<b>Investment income</b>		
COIF interest received	8,896	7,639
	<hr/>	<hr/>
<b>Total incoming resources</b>	294,502	209,211
 <b>EXPENDITURE</b>		
<b>Raising donations and legacies</b>		
Fundraising costs	106	247
Lottery licence	-	20
	<hr/> 106	<hr/> 267
<b>Charitable activities</b>		
Wages	165,421	133,259
Social security	7,434	4,482
Pensions	3,218	2,338
Travel	1,592	1,351
Licences	4,295	1,586
Room hire	-	84
Staff training and recruitment	600	1,199
Seated exercise classes	2,700	-
	<hr/> 185,260	<hr/> 144,299
<b>Support costs</b>		
<b>Office and administration</b>		
Insurance	3,330	2,502
Shared utility cost	11,307	9,528
Postage and stationery	1,828	414
Advertising	1,128	1,018
Sundries	274	789
Rent	14,000	8,133
Repairs and renewals	2,736	1,311
Photocopier hire and costs	848	1,299
IT costs	1,383	2,623
Property refurbishment	4,417	22,466
Depreciation charges	1,949	1,574
	<hr/> 43,200	<hr/> 51,657

This page does not form part of the statutory financial statements

**Disability Advice North East Suffolk**

**Detailed Statement of Financial Activities**  
**for the Year Ended 31 March 2025**

	31.3.25 £	31.3.24 £
<b>Office and administration</b>		
<b>Governance costs</b>		
Independent examiner	990	882
Payroll processing fees	422	245
Bank charges	142	158
	<hr/> 1,554	<hr/> 1,285
Total resources expended	<hr/> 230,120	<hr/> 197,508
<b>Net income</b>	<hr/> <hr/> 64,382	<hr/> <hr/> 11,703

This page does not form part of the statutory financial statements