



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/04/2020 **Period start date**
To 31/03/2021 **Period end date**

Charity name: Arun Countryside Trust CIO

Charity registration number: 1180078

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote the conservation, protection and improvement of the physical and natural environment and promote biological diversity in the parishes of Walberton and Arundel and the neighbourhood (the area of benefit) and more generally in the district of Arun and in the county of West Sussex. To promote public understanding and enjoyment of the physical and natural environment and cultural heritage of the area of benefit for current and future generations.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The charity's main activity is through its MAVES committee (Mid Arun Valley Environmental Survey). MAVES commissions and carries out: ecological research; practical projects for conservation enhancement and enjoyment of the natural environment; educational talks and walks and community engagement projects.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit.	Para 1.18	The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The charity has not been active in terms of either fundraising or expenditure during this period dominated by the pandemic. The Trustees have considered strategic threats to our area of benefit, notably the Arundel Bypass Grey Route proposals which would mean ecological severance of our usual main area of activity. The Bypass proposals are now due to come to Statutory Consultation in Jan-March 2022, and the outcome of the Development Consent Order process, one way or the other, will significantly impact the charity's future work.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	See the accounts for the year ended 31 March 2021.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	To hold enough in reserves to continue acting for two years.
Amount of reserves held	Para 1.22	£2,708
Reasons for holding zero reserves	Para 1.22	Not applicable.
Details of fund materially in deficit	Para 1.24	Not applicable.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	By existing trustees.

Reference and Administrative details

Charity name	Arun Countryside Trust CIO
Other name the charity uses	Arun Countryside Trust, MAVES
Registered charity number	1180078
Charity's principal address	Byne Cottage Manley's Hill Storrington Pulborough RH20 4BN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tony Whitbread			
2	William Martin Treves			
3	Michael Guy Tristram			
4	Julia Caroline Plumstead			
5	Camilla Judith Lambert	Chair		
6	Caroline Linda Powell			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

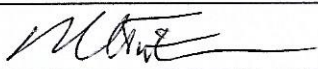
Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Michael Guy Tristram	
Position (eg Secretary, Chair, etc)	Trustee	
Date	21/12/2021	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Arun Countryside Trust CIO

1180078

Receipts and payments accounts

CC16a

For the period
from

01/04/2020

To

31/03/2021

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations from individuals	337	-	-	337	8,688
Donations from businesses	-	-	-	-	-
Events fundraising	-	-	-	-	82
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	337	-	-	337	8,770
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	337	-	-	337	8,770
A3 Payments					
Membership fees & subscriptions	-	-	-	-	-
Insurance	157	-	-	157	-
Consultant ecologist	-	-	-	-	6,139
Survey fees: bats	-	-	-	-	-
Survey fees: other	-	-	-	-	-
Event costs	-	-	-	-	-
Website and IT costs	390	-	-	390	210
Room hire	-	-	-	-	60
	-	-	-	-	-
Dormouse project costs	-	-	-	-	1,579
	-	-	-	-	-
Sub total	547	-	-	547	7,988
A4 Asset and investment purchases, (see table)					
Equipment expenses	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	547	-	-	547	7,988
Net of receipts/(payments)	(210)	-	-	(210)	782
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	2,918	-	-	2,918	2,136
Cash funds this year end	2,708	-	-	2,708	2,918

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		2,708	-	-
		-	-	-
		-	-	-
	Total cash funds (agree balances with receipts and payments account(s))	2,708	-	-



	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Mike Tristram	18/12/21
	Camilla Lambert	18/12/21