

LOW HILL COMMUNITY ASSOCIATION

England & Wales · Charity number 1180033

Details

Status Registered

Legal form CIO

Registered 2018-09-21

Register [View on the Charity Commission register](#)

Contact

Address Low Hill Community Association
Lowhill Community Centre
Kempthorne Avenue
Wolverhampton
WV10 9JJ

Phone 01902552312

Email fine.lowhillca@wolverhampton.gov.uk

Activities

Objects: A) TO PROMOTE THE BENEFIT OF THE INHABITANTS OF LOW HILL AND THE NEIGHBOURHOOD (HEREINAFTER CALLED "THE AREA OF BENEFIT") WITHOUT DISTINCTION OF SEX OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING THE LOCAL AUTHORITIES, VOLUNTARY ORGANISATIONS AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE-TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITION OF LIFE FOR THE SAID INHABITANTS.B) TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN OR MANAGE OR CO-OPERATE WITH ANY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF THE ABOVE OBJECTS.THE ASSOCIATION WILL BE NON-PARTY IN POLITICS AND NON SECTARIAN IN RELIGION.

Activities: We hire out our building for social gatherings we also have a lot of social clubs ie bingo, luncheon club, karate easy line gym arts crafts cooking sessions for children and elderly, drama pantomime dance slimming world and CAB employability courses

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, Other Defined Groups

Geography

- Wolverhampton

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£168,677	£181,102	-	-
2024-03-31	£199,599	£173,704	-	-
2023-03-31	£149,939	£69,084	-	-
2022-03-31	£122,006	£37,565	-	-
2021-03-31	£4,750	£7,951	-	-

Trustees

Name	Role	Appointed
ANTHONY ROBERT BLAKEWAY	Chair	2005-07-25
EILEEN DOROTHY OWEN		1987-07-31
Enos Bayliss		2022-09-04
GEORGE ERIC MARSTON		2009-07-31
Judy Meridith		2022-09-04
KIMBERLY VICTORIA bott		2018-07-04
Mark David Rigby Bishop Rigy Bishop		2024-09-18
Mary Leach leach		2024-09-18
Michelle Johnson Woods		2022-09-04
STACEY JONES		2016-07-06
ann daryl		2020-09-10
stephanie tranter		2022-09-04

LOW HILL COMMUNITY ASSOCIATION

England & Wales - Charity number 1180033

Accounts



Low Hill Community Association (Hub)



TRUSTEES ANNUAL REPORT AND ACCOUNTS

LOWHILL COMMUNITY ASSOCIATION

01 April 2024 – 31 March 2025

Low Hill Community Centre (Hub) Kempthorne Avenue, Wolverhampton WV109JJ

Tel: 01902552312 Email: fine.lowhilca@wolverhampton.gov.uk

Website: Low Hill Hub  

LOW HILL COMMUNITY ASSOCIATION

TRUSTEES REPORT 2024/25

Introduction

The 2024/25 year has continued to present both challenges and opportunities for the Centre. While the lingering effects of the Covid-19 pandemic still influence community confidence in attending in-person activities, we are pleased to report a steady improvement in attendance and engagement across our programmes.

Financial Overview

The Centre recorded a **net deficit in funds of £12,425.10** for the year. This deficit reflects the impact of significant capital expenditure undertaken during the year, rather than an overspend on day-to-day operations.

Total income for the year was **£168,677.32**, including both unrestricted and restricted income. Total operating expenditure amounted to **£142,993.22**, resulting in an **operating surplus of £25,684.10** before capital outflows.

However, after accounting for **capital expenditure of £38,109.20**, the Centre ended the year with a **net deficit (loss) of £12,425.10**.

These capital investments included essential improvements such as new heating and air-conditioning units, which enhance the long-term sustainability, safety, and comfort of the Centre.

Income Streams

- **Room Hire** remains the primary source of unrestricted income, contributing **£47,955.76** (net of refunds), reflecting strong community engagement and utilisation of our facilities.
- **Grants** totalled **£105,889**, including support for Housing Support and HAF programmes, which continue to underpin much of our operational capacity.
- **Restricted income** for the year amounted to **£95.00**, allocated to specific programme activities.

Expenditure Patterns

Operating Expenditure

Operating expenditure for the year totalled **£142,993.22**, covering the Centre's day-to-day running costs. These included utilities, maintenance, programme delivery, community shop operations, equipment purchases, and supplies. Centre running costs remain the largest area of expenditure, reflecting the breadth of services and activities delivered throughout the year.

Professional Fees amounted to **£776.60**, and Housing Support payments totalled **£30,000**, demonstrating our continued commitment to targeted community assistance.

Capital Expenditure

Capital expenditure for the year totalled **£38,109.20**, relating to the installation of new heating and air-conditioning units and other essential improvements. These investments do not form part of operating expenditure and are the primary reason the Centre recorded a **net deficit** for the year.

Refunds and Adjustments

Room hire refunds were correctly deducted from income, and refunds against running costs reduced overall expenditure, improving transparency and accuracy in reporting.

Update on Regular Groups

Our regular groups have resumed activities with notable participation from Good Companions, Sons of Rest, the Thursday Luncheon Club, and Monday & Wednesday Bingo sessions. Church groups, Revolution Dance, and the NHS continue to collaborate with us, supporting school children and generating substantial income through their bookings. However, we have faced a decline in bookings due to increased caretaking costs, especially for events involving alcohol. As a result, we are considering raising room hire rates to help with running costs.

Community Engagement and Training

We have invested in professional development for our volunteers, including training in first aid, food hygiene, manual handling, and fire marshalling. These efforts are crucial for ensuring the well-being of our community and maintaining high standards of service.

New Activities and Programmes

Our efforts to attract new participants have been successful, with increased bookings for Karate, Taekwondo, boot camp, and boxercise classes. Weekend lettings have also risen dramatically. Our employability courses continue to provide valuable skills and opportunities for participants.

Youth and Community Events

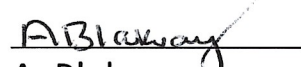
We have actively run programmes for young children, such as the YES and Youth Programmes. Recent events, including the King's Coronation celebration and an Easter Disco for children, were well received by the community.

Looking Ahead

We are exploring additional grants and funding opportunities to sustain our operations and continue serving the community. Plans include reinstating more community events and reinforcing our role as a cornerstone of the neighbourhood, rather than just a venue for hire.

Gratitude

We extend our heartfelt gratitude to all volunteers, members, and supporters who have contributed to the Centre's resilience and growth during these challenging times.


A. Blakeway
Chairperson


G Marston
Vice Chair

**Low Hill Community Association
Trustees Annual Reports and Accounts
01 April 2024 - 31 March 2025**

INCOME	TOTAL £			
Sales/Room Hire	50,055.76			
Refund- Room Hire	- 2,100.00			
Subtotal: Sales/Room Hire	47,955.76			
Grants	75,889.00			
Grants - Housing Support	30,000.00			
Interest Earned	-			
Community Shop Receipts	14,737.56			
Restricted Income	95.00			
Total Income	168,677.32	168,677.32		
EXPENDITURE				
Centre Expense	10,480.00			
Centre Activities	38,276.39			
Refund -Centre Expense/Activities	- 2,061.32			
Subtotal -Centre Expense/Activities	46,695.07			
CA Recharges (Service Charges)	24,446.86			
Equipment	6,154.74			
Housing Support Expense	30,000.00			
Professional Fees	776.60			
Stationary Supplies / Printing	250.29			
Repairs & Maintenance	1,835.91			
Community Shop Expense	31,709.46			
Centre Activity Supplies	1,124.29			
	-			
Total Expenditure	142,993.22	- 142,993.22		
Operating Net Surplus	-	25,684.10		

Less Capital Expenditure (Cash Outflow)	-38109.2	-38109.2		
Net Movement in Funds	-	12,425.10		

Statement of Reserves & Petty Cash 31/03/2025

	£
Opening Balance	101,825.22
Fixed Deposit Released	10,737.31
Net Movement in Funds	- 12,425.10
Closing Balance (Cash at Bank)	<u>100,137.43</u>

Cash & Bank Balances at 31/03/2025

Main Current Account	100,137.43
Fixed Deposit Released	10,737.31
Other Unrestricted Cash Reserves	81,998.73
Petty Cash	144.81
Total Closing Cash	<u>193,018.28</u>

Submitted By:

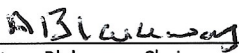


Charoline Daley - Finance Officer

Verified By:



George Marston- Vice Chair



Antony Blakeway - Chair



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
LOW HILL COMMUNITY ASSOCIATION

On accounts for the year ended

31 March 2025 Charity no (if any) **1180033**

Set out on pages

7
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/ 03/2025**.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

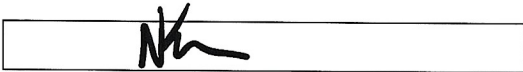
[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:  Date: **29/01/26**

Name: **Norma Kuanbarca**

Relevant professional qualification(s) or body

HMRC

(if any):

Address:

India Buildings Water St

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

LOW HILL COMMUNITY ASSOCIATION

England & Wales - Charity number 1180033

Accounts



Low Hill Community Association (Hub)



2019

TRUSTEES ANNUAL REPORT AND ACCOUNTS

LOWHILL COMMUNITY ASSOCIATION

01 April 2023 – 31 March 2024

Low Hill Community Centre (Hub) Kempthorne Avenue, Wolverhampton WV10 9JJ

Tel: 01902552312 Email: fine.lowhillca@wolverhampton.gov.uk

Website: Low Hill Hub  

LOW HILL COMMUNITY CENTRE
TRUSTEES REPORT 2023/24

The 2023/24 year has continued to present challenges due to the lingering effects of the Covid-19 pandemic, which has made some members of our community hesitant to participate in in-person activities. However, we are pleased to report that attendance has been gradually improving.

Financial Overview

Despite the positive trend, the centre will again operate at a loss this year, primarily due to significant expenditures on essential maintenance and improvements. We incurred high costs for repairing our electrical seating and repolishing the floors. Additionally, we invested in air conditioning to enhance the comfort of our visitors. These investments were made with the intention of maintaining the centre's facilities, ensuring a welcoming environment for everyone.

Update on Regular Groups

Our regular groups have resumed their activities with notable participation from Good Companions, Sons of Rest, the Thursday Luncheon Club, and Monday & Wednesday Bingo sessions. The church groups, Revolution Dance, and the NHS are also actively collaborating with us, supporting school children and generating substantial income through their bookings. However, we faced a decline in bookings due to the increased caretaking costs, especially when alcohol is involved at events.

Community Engagement and Training

In our commitment to safety and quality service, we invested a significant portion of our reserves in professional development for our staff. Our team has undergone training in first aid, food hygiene, manual handling, and fire marshalling. These efforts are crucial for ensuring the well-being of our community.

New Activities and Programs

We are excited to report that our efforts to attract new participants have been successful. We have seen a surge in bookings for various activities, including Karate, Taekwondo, boot camp-style exercises, and boxercise classes. The demand for weekend lettings has also increased dramatically. Our employability courses have been highly successful, providing valuable skills and opportunities for participants.

Youth and Community Events

We have been actively running programs for young children, such as the YES and Youth Program. Recently, we celebrated significant events like the King's Coronation and hosted an Easter Disco for kids, which were well-received by the community.

Looking Ahead

We are currently exploring additional grants and funding opportunities to sustain our operations and continue serving the community. Our plans include reinstating more community events, reinforcing our role as a cornerstone of the neighbourhood rather than just a venue for hire.

Gratitude

We extend our heartfelt gratitude to all the volunteers, members, and supporters who have contributed to the centre's resilience and growth during these challenging times.

Chairperson
A. Blakeway



Vice Chair
George Marston



Trustees Annual Reports and Accounts
01 April 2023 - 31 March 2024

INCOME		£ TOTAL
GRANTS(RESTRICTED)	64,668.48	
SALES/ROOM HIRE	108,335.77	
OTHER INCOME	26,594.79	
Total Income		199,599.04
EXPENDITURE		
Centre Running Cost	153,919.72	£
Equipment	16,167.10	
Event Cost	3,000.00	
Professional Fees	616.8	
Less Total Expenditure		173,703.62
Profit for the Period		25,895.42

Statement of Reserves & Petty Cash

Cash at Bank as at 31/03/2024 £157,352.69

Unrestricted Cash Reserves as at 31/03/2024
£81,094.11

Restricted Cash Reserves as at 31/03/2024
£21,087.81

Petty Cash as at 31/03/2024 £577.52



Section A

Independent Examiner's Report

Report to the trustees

Charity Name

Low Hill Community Association

On accounts for the year ended

31/03/2024

Charity no (if any)

118033

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
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I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Norma Kuambana

Date:

31/09/2025

Name:

Norma Kuambana

Relevant professional qualification(s) or body

IFMRC

(if any):

India Building Water Street
L2 7LS

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

LOW HILL COMMUNITY ASSOCIATION

England & Wales - Charity number 1180033

Accounts



2019



Low Hill Community Centre

**BRINGING THE COMMUNITY
TOGETHER**

WWW.LOWHILLHUB.COM

**Trustees Annual Report and Accounts
Low Hill Community Association
01 April 2022 – 31 March 2023**

LOW HILL COMMUNITY CENTRE

TRUSTEES REPORT 2022/23

What a difficult year it's been with lock down for nearly two years
Financial loss again and with council restrictions on caretaking we now have to pay a security firm 165 per party opposed to the £60 council charge which now is biting larger parties.

Regular groups have returned good companion's sons of rest, Thursday luncheon club, Monday & Wednesday bingo .The church groups' revolution dance, and NHS working with us and supporting schools with children and bookings which generate high income for us. But due to caretaking costs have now reduced

We have invested a large amount of reserves to encourage people back hence to reduction on our balance sheet.

Now we are being overwhelmed with bookings Karate taekwondo messy play yoga meditation, also weekend lettings have risen quite dramatically. We have been inundated for employability courses which have been successfully run.

We have been running activities for young children i.e TheYes and youth program. Just celebrated the queens platinum a Easter disco for the kids

One of the biggest decisions we have made this year is to pull away from the WV10 Consortium. We have been very successful in receiving three grants totalling £28K which will cover the platinum jubilee and children's entertainment.

We are looking at all other grants that are available to keep us going .

We have now set up the community shop we started in August 2022. Its highly successful, growing rapidly this project was funded by the city council which was a gift of £25 thousand to keep us going and an additional £25 for two years.

Chairperson



A Blakeway

Vice Chairperson



George Marston

Date: 27/01/24

Trustees Annual Reports and Accounts
01 April 2022 - 31 March 2023

INCOME	£	
GRANTS(RESTRICTED)	37,790.00	
SALES/ROOM HIRE	92,276.57	
DONATIONS	1,394.16	
PARTY HIRE/OTHER	18,478.68	
Total Income		149,939.41
EXPENDITURE	£	
Centre Running Cost	62,062.63	
Equipment	1,696.00	
Event Cost	3,115.42	
Professional Fees	518.4	
Luncheon Club	1,692.52	
Total Expenditure		-69,084.97
Profit for the Period		80,854.44

Statement of Reserves & Petty Cash

Cash at Bank as at 31/03/2023 £99,666.51

Restricted Cash Reserves as at 31/03/2023 £80,239.67

Unrestricted Cash Reserves as at 31/03/2023 £20,818.6

Petty Cash as at 31/03/2023 £577.52



Section A Independent Examiner's Report

Report to the trustees **LOW Hill Community Association**

On accounts for the year ended **31/03/2023** Charity no (if any) **1180033**

Set out on pages (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **06 04 2023**.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

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Independent examiner's statement

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Signed: **NK** Date: **31/01/2024**

Name: **NORMA Kuambara**

Relevant professional qualification(s) or body (if any):

AML HMRC

Address:

india building, water st
L2 7LS

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A

LOW HILL COMMUNITY ASSOCIATION

England & Wales - Charity number 1180033

Accounts

LOW HILL COMMUNITY CENTRE

TRUSTEES REPORT 2022

What a difficult year it's been with lock down for nearly two years

Financial loss of £3 ½ k

Loss of groups who are not returning but the regular groups have returned good companions sons of rest, Thursday luncheon club, Monday & Wednesday bingo .The church groups revolution dance credit union, and loads of week end bookings which generate high income for us.

Now we are being overwhelmed with bookings Karate tyquondo messy play yoga meditation, also weekend lettings have risen quite dramatically. we have been inundated for employability courses which have been successfully run.

We have been running activities for young children ie The #yes and youth program. Just celebrated the queens platinum a Easter disco for the kids One of the biggest decisions we have made this year is to pull away from the WV10 Consortium we have been very successful in receiving three grants totalling £28K which will cover the platinum jubilee and children's entertainment.

We are looking at all other grants that are available to keep us going .

We are just setting up a community shop we started in August 2022. Its highly successful growing rapidly this project was funded by the city council which was a gift of £25 thousand to keep us going for two years.

lowhillcommunity association

Financial Activities % of Total Income

April 2021 - March 2022

	TOTAL	
	APR 2021 - MAR 2022	APR 2020 - MAR 2021 (PP)
Income		
Miscellaneous Income	1,590.00	
Room Hire Income	17,645.59	4,085.30
Party Hire Income	4,916.00	
Total Room Hire Income	22,561.59	4,085.30
Sales	100,679.46	
WCCU (Customers Funds)	-2,825.00	665.00
Total Income	£122,006.05	£4,750.30
TOTAL	£122,006.05	£4,750.30
Expenditures		
Centre Expenses	26,315.17	
Administrative Costs		48.00
Care Taker Costs	-555.00	
Photocopier		123.62
PPE		591.00
Repairs and Maintenance	2,415.45	3,719.58
Stationary	156.16	2.95
Waste Collection	215.50	
Total Centre Expenses	28,547.28	4,485.15
Consumables	31.51	15.50
Donations		100.00
Equipment & Supplies	5,828.67	0.00
Catering Equipment	225.57	199.99
IT Equipment		1,140.82
Other Equipment		399.70
Stage Equipment		418.03
Total Equipment & Supplies	6,054.24	2,158.54
Event Costs (excluding Equip)	11.97	
Heads Start Project		975.00
Luncheon Club.	510.89	
Miscellaneous Expense	89.00	
PLATINUM - JUBILEE	996.80	
Postage and Delivery		7.99
Professional Fee's	24.00	
Book Keeping Costs	199.20	48.00
Total Professional Fee's	223.20	48.00
Volunteer Expenses		160.90
Volunteer Training	1,100.00	
Total Expenditures	£37,564.89	£7,951.08
NET OPERATING INCOME	£84,441.16	£ -3,200.78
NET INCOME/(EXPENDITURE)	£84,441.16	£ -3,200.78

lowhillcommunity association

Balance Sheet Comparison

As of March 31, 2022

	TOTAL	
	AS OF MAR 31, 2022	AS OF MAR 31, 2021 (PP)
Fixed Asset		
Tangible assets		
Furniture and Fixtures	1,940.60	1,940.60
Total Tangible assets	£1,940.60	£1,940.60
Total Fixed Asset	£1,940.60	£1,940.60
Cash at bank and in hand		
LHCA Business Instant Account	80,040.59	80,040.59
LHCA Treasurers Account	84,799.17	34,451.12
PARTY DEPOSIT REFUND	655.00	
Pettycash	577.52	577.52
SERVICE PROVIDER	50.00	
TRANSFER	29,460.00	
TSB Rolling Programme	19,856.68	19,856.68
WCCU	830.00	
Total Cash at bank and in hand	£216,268.96	£134,925.91
Debtors		
Grants Receivable	0.00	0.00
rebursments	0.00	0.00
Room Hire Income - Receivable	11,796.61	8,063.50
Sundry Debtors	7,129.10	7,129.10
Total Debtors	£18,925.71	£15,192.60
Current Assets		
Undeposited Funds	8,072.50	8,072.50
Total Current Assets	£8,072.50	£8,072.50
NET CURRENT ASSETS	£243,267.17	£158,191.01
Creditors: amounts falling due within one year		
Trade Creditors		
Accounts Payable	385.00	0.00
Grants Payable	-7,032.23	-7,032.23
Total Trade Creditors	£ -6,647.23	£ -7,032.23
Current Liabilities		
Accrued Expenses	0.00	0.00
VAT Liability	0.00	0.00
Total Current Liabilities	£0.00	£0.00
Total Creditors: amounts falling due within one year	£ -6,647.23	£ -7,032.23
NET CURRENT ASSETS (LIABILITIES)	£249,914.40	£165,223.24
TOTAL ASSETS LESS CURRENT LIABILITIES	£251,855.00	£167,163.84
Creditors: amounts falling due after more than one year		
Refundable Deposits Payable	-85.00	-85.00
Total Creditors: amounts falling due after more than one year	£ -85.00	£ -85.00
TOTAL NET ASSETS (LIABILITIES)	£251,940.00	£167,248.84


lowhillcommunity association

Balance Sheet Comparison

As of March 31, 2022

	TOTAL	
	AS OF MAR 31, 2022	AS OF MAR 31, 2021 (PP)
Charity funds		
Centre Funds	35,925.37	35,675.37
Reserve Funds	40,000.00	40,000.00
Unrestricted Net Assets	91,573.47	91,573.47
Surplus/(Deficit)	84,441.16	
Total Charity funds	£251,940.00	£167,248.84

Inspected by: Norma Kuambana

Signed: 

Date: 30/01/2023



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name Low Hill Community Association

On accounts for the year ended

31/3/2022

Charity no (if any)

1180033

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/3/2022

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
the accounts did not accord with the accounting records; or
the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: [Signature]

Date: 30/01/2023

Name: Norma Nkhungu Kwanbara

Relevant professional qualification(s) or body (if any):

AAT

Address:

26 Castlewood Road
Liverpool
L6 5AL

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A

LOW HILL COMMUNITY ASSOCIATION

England & Wales - Charity number 1180033

Accounts

APRIL 2020 – MARCH 2021

Trustees Annual Report and Accounts

Low Hill Community Association

01 April 2020 – 31 March 2021



**The Queen's Award
for Voluntary Service**

APRIL 2020 – MARCH 2021

Charity Name: Low Hill Community Association
Charity Registration Number: 1180033
Registered Office: Low Hill Community Hub
Kempthorne Avenue
Low Hill
Wolverhampton
WV10 9JG

Board of Trustees as at 31/03/21 : Anthony Blakeway (Chair)
Eileen Owen
Christine Millington
Cliff Hudson
George Marston
Kimberly Bott
Kathleen Thomas
Stacey Jones
Samantha Freeman



**The Queen's Award
for Voluntary Service**

APRIL 2020 – MARCH 2021

Structure, Governance and Management

Low Hill Community Association follow the Charities Commission Charitable Incorporated Organisation Model Constitution for a CIO with voting membership (in addition to the charity trustees).

Recruitment and Training of Trustees

Where required support is provided to enable people who wish to become a trustee to gain the appropriate skills and knowledge to carry out this role. Following appointment new trustees are provided with a copy of the current version of the constitution/rules, and a copy of the CIO's latest Trustees' Annual Report and statement of accounts, along with the Charities Commission latest version of a Trustee Guidance to ensure they are aware of their responsibility as a trustee.



**The Queen's Award
for Voluntary Service**

APRIL 2020 – MARCH 2021

Objects of Low Hill Community Association:

1. To promote for the benefit of the inhabitants of Low Hill without distinction of sex, sexual orientation, race or of political, religious or other opinions, by associating together the said inhabitants and local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure, with the object of improving the quality of life for the said inhabitants.
2. Establish or secure the establishment of a community centre and to maintain and manage the same (whether alone or in cooperation with any local authority or other person or body) in furtherance of these objects.
3. Promote such other charitable purposes, as may from time to time be determined.

The Association will be non-part in politics and non-sectarian in religion.

Overview from Chair of the Board of Trustees Anthony Blakeway:

2020/2021 proved to be a difficult year with the onset of the Covid-19 pandemic. Unfortunately the centre was forced to close as the local authority imposed lockdown rules across the City.

This caused a great strain and frustration with some members who could not operate zoom or team apps, due to these circumstances we tried to communicate by telephone as is evident in our financial statements, luckily we are in a position to hold our own, we are looking forward to great changes ahead and rejuvenating the centre and being able to move forward in a confident manner.

We now aim to train all members in the use of modern technology using teams or zoom for communications.



**The Queen's Award
for Voluntary Service**

APRIL 2020 – MARCH 2021

**Low Hill Community Association
Accounts 01 April 2020 – March 2021**

Income	£
Room Hire Income	4,085.30
WCCU (Customers Funds)	665.00
Total Income	£ 4,750.30
Expenditure	£
Centre Running Costs	£ 4,702.04
Equipment & Supplies	£ 2,274.04
Project Delivery	975.00
Total Expenditure	£ 7,951.08
Profit/Loss for the period	-£ 3,200.78

Statement of Reserves & Petty Cash

Cash at bank as at 31/03/2021 £42249.27

Restricted cash reserves as at 31/03/2021 £80,040.59

Unrestricted cash reserves as at 31/03/2021 £19856.68

Petty Cash as at 31/03/2020 £577.52



**The Queen's Award
for Voluntary Service**

Notes to the Accounts:

No independent examination of the accounts was carried out for this year due to income being significantly lower than the £25,000 threshold and also due to covid restrictions.



**The Queen's Award
for Voluntary Service**

APRIL 2020 – MARCH 2021

Signed by and on behalf of the Board of Trustees for Bushbury Hill Community Action Group: -

Name	Anthony Blakeway
Position	Chair
Date	16.12.2021
Signature	<p>DocuSigned by:</p> <p><i>Anthony Blakeway</i></p> <p>2008AA05DA944E3...</p>

Name	George Marston
Position	Trustee
Date	16.12.2021
Signature	<p>DocuSigned by:</p> <p><i>George Marston</i></p> <p>1C00DE003D584F2...</p>