

BEYOND SHAME, BEYOND STIGMA

England & Wales · Charity number 1179964

Details

Other names	Beyond
Status	Registered
Legal form	CIO
Registered	2018-09-18
Register	View on the Charity Commission register

Contact

Address	Sobell Rhodes Llp The Kinetic Centre Theobald Street Borehamwood Hertfordshire WD6 4PJ
Phone	07801740080
Email	info@wearebeyond.org.uk
Website	www.wearebeyond.org.uk

Activities

Objects: TO PROMOTE AND PROTECT THE MENTAL HEALTH, PARTICULARLY BUT NOT EXCLUSIVELY, OF YOUNG PEOPLE AND THEIR FAMILIES THROUGHOUT ENGLAND AND WALES, BY THE PROVISION OF SUPPORT AND EDUCATION

Activities: Beyond is a youth mental health charity tackling the growing mental health crisis affecting young people in the UK. We use our expertise and resources to help those working with young people access barrier-free mental health education and the most effective mental health support.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body, Other Charitable Activities
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Disability, Human Rights/religious Or Racial Harmony/equality Or Diversity, Other Charitable Purposes
- **Who:** Children/young People, Other Defined Groups, The General Public/mankind

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-09-30	£251,478	£322,713	-	-
2023-09-30	£281,162	£245,243	-	-
2022-09-30	£279,075	£156,246	-	-
2021-09-30	£147,989	£91,753	-	-
2020-09-30	£15,688	£32,695	-	-

Trustees

Name	Role	Appointed
Angharad Morgan		2024-08-05
Jeremy Bruce Lyons		2024-06-18
Julia Claire Clarfield		2024-01-31
KOGULAN YOGARETNAM		2025-02-25

Accounts

BEYOND SHAME, BEYOND STIGMA
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 SEPTEMBER 2024



Sobell Rhodes LLP
The Kinetic Centre
Theobald Street
Elstree
Borehamwood
Hertfordshire
WD6 4PJ

BEYOND SHAME, BEYOND STIGMA

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Jeremy Connick	
	Dr Erin Turner	
	Julia Clarfield	(Appointed 31 January 2024)
	Jeremy Lyons	(Appointed 18 June 2024)
	Angharad Morgan (Chair)	(Appointed 5 August 2024)
Charity number	1179964	
Principal address	Kinetic Business Centre Theobald Street Elstree Hertfordshire United Kingdom WD6 4PJ	
Independent examiner	Sobell Rhodes LLP The Kinetic Centre Theobald Street Elstree Borehamwood Hertfordshire United Kingdom WD6 4PJ	

BEYOND SHAME, BEYOND STIGMA

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BEYOND SHAME, BEYOND STIGMA

TRUSTEES REPORT

FOR THE YEAR ENDED 30 SEPTEMBER 2024

The trustees present their annual report and financial statements for the year ended 30 September 2024 for Beyond Shame Beyond Stigma (known as Beyond).

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

Charitable Objectives:

To promote and protect the mental health, particularly but not exclusively, of young people and their families throughout England and Wales, by the provision of financial assistance, support, education and practical advice.

During the financial year ending 2024, Beyond initiated a request to amend its charitable objects registered with the Charity Commission. This proposed revision does not reflect a change in the charity's activities, but rather seeks to more accurately and clearly articulate the work we have always undertaken. As our delivery has become more focused and professional over time, we want our charitable objects to reflect this with greater precision. While the revised wording is still under review, we remain committed to completing the amendment process with the Charity Commission within the current financial year.

Like many other charities, this year we faced unprecedented fundraising challenges which prompted us to review the geographical reach of our projects. At the same time, we continued to invest in our fundraising to ensure we create solid foundations to diversify our income streams. We recruited new trustees to increase the diversity and lived experience of our Board and we also invested in new staff and specialist contractors. This increased expenditure was somewhat offset by a new partnership with Mental Health UK which has meant a tenfold increase in our capacity to reach students and educators in educational settings as well as our capacity to evaluate the impact of the Now and Beyond, our annual Mental Health Festival. Overall, 2023/24 was a year in which fundraising challenges did not stop us from growing our organisation both internally and in its external impact.

Significant Activities in 2023/24:

- Delivered access to mental health lesson plans, workshops and live content to over 1000 educational settings during Now and Beyond 2024 (Beyond's national free mental health festival for the education sector)
- Facilitated access to personalised mental health support to the value of £136,022 in 16 educational settings for their most vulnerable students. New funders, Born This Way and Cotton On Foundation's Kindness in Community Fund allowed us to support more young people in schools.
- In 2023, the average support value was just over £4,000, this was more than doubled in 2024 to over £8,000, in line with our aim to ensure our provisions have a greater and longer-lasting impact.
- Although historically Beyond has delivered its Schools Programme to educational settings throughout England, Scotland and Wales, in 2024 our geographical reach changed in response to funding challenges. Delivery became restricted to London schools, located within the M25. London was chosen based on the number of schools (10 out of 16) located there that we supported in 2023-24. It made sense to focus on the area where we delivered the majority of our operations already, as we already have the experience and network in that area and can therefore achieve more impact for the young people living in some of the most economically deprived boroughs.
- Appointed a part-time Community and Events Fundraiser to strengthen our community engagement and deliver fundraising events.

Public Benefit Statement:

The trustees confirm that they have referred to the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning future activities. The activities undertaken provide a clear public benefit by advancing education and fostering community development.

BEYOND SHAME, BEYOND STIGMA

TRUSTEES REPORT (CONTINUED)

FOR THE YEAR ENDED 30 SEPTEMBER 2024

Achievements and performance

Key Achievements:

- Curated a range of forward thinking mental health resources and created free access for 1000+ educational settings to give educators more tools to support the mental health of their students.
- Secured established sector partner (Mental Health UK), to extend the reach of our annual festival, Now and Beyond and provide us with the expertise to assess the impact of this innovative programme.
- Delivered personalised mental health interventions across 16 educational settings, including 10 schools in London and 6 across Glasgow, the North of England, and the Midlands. Schools were selected based on documented critical needs during the application process, with priority given to those where at least 20% of students were eligible for Pupil Premium, reflecting significant levels of deprivation within the pupil community. Interventions encompassed school counselling, mental health workshops, and trauma informed teacher training.
- Established two new corporate partnerships, collaborating on a range of initiatives such as mental health talks, intranet content for employees, fundraising events and sports challenges. These efforts not only provided Beyond with additional funding but it equipped the businesses to better tailor mental health support for their employees (particularly parent/ carer employees) by utilising Beyond's network of industry leading mental health speakers and resources.
- Submitted an application to The Big Give to support Beyond in launching our first online fundraising campaign, scheduled for December 2024. Investing in The Big Give certainly paid off. Though it took place post FYE24, to provide a full picture we wish to illustrate the outcomes. We hugely exceeded our initial fundraising target of £20,000, going on to raise just under £80,000. This amazing achievement shows that our investment in fundraising and staff is providing results. It also demonstrates the commitment of our strong community of generous supporters.
- We welcomed 2 new Trustees to the Board, plus a new Ambassador and new Youth Board members. This demonstrates our commitment to bringing the perspective of young people and educators in everything we do.
- Redesign of our youth participation structure at Beyond. As youth involvement is a critical component of our work at Beyond, we formally engaged two of our existing Youth Board members who are embarking on a career in EDI consulting to facilitate this redesign. This proved most successful as it enabled us to ensure we are maximising the opportunities for young people who dedicate their time to us to get involved in our work and contribute to the growth of the charity. The pipeline for 24/25 includes; featuring Youth Board members in our campaign video for The Big Give, speaking on behalf of Beyond at an EdTech awards dinner with 600+ guests, participating in Now and Beyond and hosting their own fundraising event that leverages the power of storytelling to connect with new supporters.

Impact and Outcomes:

- Improved mental health outcomes for young people - 93% noticed an improvement in their emotional wellbeing for the pupils who received 1:1 support
- Improved knowledge outcomes for educators - 100% said their teachers are better informed about how to support children in crisis
- Provided mental health education to over 150,000 young people directly during Now and Beyond 2024
- Continued to empower Beyond's Youth Board to create impactful campaigns and share their experiences to help other young people

Challenges and Responses:

- Enhanced financial team capabilities by recruiting accountants with specialised expertise in charity operations and hiring a skilled bookkeeper to further strengthen financial management.
- Improved impact measurement to ensure both quantitative and qualitative measures that meet the requirements of current and potential donors.
- Established a donor database to streamline the management of donor relationships and communications.
- Fundraising investment that will fully come to fruition/ yield financial results in 2024/25

BEYOND SHAME, BEYOND STIGMA

TRUSTEES REPORT (CONTINUED)

FOR THE YEAR ENDED 30 SEPTEMBER 2024

Financial review

Financial Performance:

- Total income for the year: £251,478
- Total expenditure for the year: £322,713
- Net movement in funds: £71,235

Principal Funding Sources:

- Grants: £115,964
- Corporate Partners: £68,733
- Community Events: £66,781

Reserves Policy:

It is the policy of the charity that unrestricted funds should be maintained at a level equivalent to a minimum of nine months operating expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while they consider how additional funds may be raised or the operating costs reduced. The trustees have also agreed that the level of reserves may drop below nine months' operating expenditure for a defined length of time, and this is regularly under review.

The Statement of Financial Activities on page 7 shows net movements in funds for the year of £71,235 (2023: £35,919), which results in a decrease in total funds at the balance sheet date to £151,535 (2023: £222,770).

Income received from successful fundraising activities and initiatives held after the balance sheet date is earmarked to increase the unrestricted reserves of the charity.

Plans for future periods

Strategic Objectives for 2025:

- Through a partnership with one of the UK's leading mental health charities, Now and Beyond 2025 will ensure that young people, educators, and families across the UK have more access to the highest quality mental health resources available. With Mental Health UK's backing, Now and Beyond 2025 will significantly extend its impact, ensuring that more young people, especially those in underserved communities, benefit from high-quality mental health support.
- Beyond will position itself as the driving force behind cross-sector collaboration in the mental health space.
- Increase revenue by securing a new corporate partnership, cementing our focus on community and challenge fundraising, hosting events throughout the year allowing us to strengthen relationships with our newly acquired networks.

Future Developments:

- Recruit two new trustees
- Recruit a Schools Programme Manager and Youth Board Manager
- Secure two large corporate partnerships

During the financial year to September 2024, the charity has moved away from a financial model that pays for the provision of bespoke services via the educational setting, to a financial model where the charity procures and sub-contracts the bespoke service provision into the school. The charity believe this will enhance clarity of its operations whilst still ensuring young people receive the most effective mental health support for them.

BEYOND SHAME, BEYOND STIGMA

TRUSTEES REPORT (CONTINUED)

FOR THE YEAR ENDED 30 SEPTEMBER 2024

Structure, governance and management

Governing Document:

The charity is constituted as a Charitable Incorporated Organisation (CIO) and is governed by its constitution dated 18 Sep 2018.

Appointment of Trustees:

Trustees are appointed by the existing board of trustees following an open recruitment process. Each trustee serves a three-year term, which may be renewed.

Trustee Induction and Training:

New trustees are given an overview of strategic goals for the charity and existing charitable activities.

Organisational Structure:

The board of trustees, which meets quarterly, administers the charity. The day-to-day operations are managed by the Chief Executive Officer, supported by a team of staff and volunteers.

The trustees who served during the year and up to the date of signature of the financial statements were:

Jeremy Connick

Dr Erin Turner

Julia Clarfield

(Appointed 31 January 2024)

Michael Benjamin

(Resigned 12 February 2024)

Jeremy Lyons

(Appointed 18 June 2024)

Jonny Benjamin MBE

(Resigned 19 January 2024)

Angharad Morgan (Chair)

(Appointed 5 August 2024)

The trustees give their time freely and receive no remuneration for their role. Out-of-pocket expenses were reimbursed for travel and meeting costs, as detailed in the notes to the accounts.

Several trustees also supported the charity financially during the year through personal donations. These were made voluntarily and without any conditions attached. The trustees remain committed to the sustainability and mission of the charity, both through their governance role and personal support.

The trustees report was approved by the Board of Trustees.



Angharad Morgan (Chair)

Trustee

Date: 22/07/2025

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BEYOND SHAME, BEYOND STIGMA

STATEMENT OF TRUSTEES RESPONSIBILITIES

FOR THE YEAR ENDED 30 SEPTEMBER 2024

The trustees are responsible for preparing the Trustees Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

BEYOND SHAME, BEYOND STIGMA

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF BEYOND SHAME, BEYOND STIGMA

I report to the trustees on my examination of the financial statements of Beyond Shame, Beyond Stigma (the charity) for the year ended 30 September 2024.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

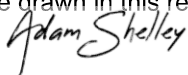
Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of ACCA, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Adam Shelley FCCA
Sobell Rhodes LLP

The Kinetic Centre
Theobald Street
Elstree
Borehamwood
Hertfordshire
WD6 4PJ
United Kingdom

Dated: 22/07/2025.

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BEYOND SHAME, BEYOND STIGMA

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 30 SEPTEMBER 2024

		Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
	Notes						
Income from:							
Donations and legacies	2	128,741	121,564	250,305	217,491	63,181	280,672
Investments	3	1,173	-	1,173	490	-	490
Total income		129,914	121,564	251,478	217,981	63,181	281,162
Charitable activities	4	202,464	120,249	322,713	118,954	126,289	245,243
Net income/(expenditure)		(72,550)	1,315	(71,235)	99,027	(63,108)	35,919
Transfers between funds		(9,436)	9,436	-	-	-	-
Net movement in funds		(81,986)	10,751	(71,235)	99,027	(63,108)	35,919
Reconciliation of funds:							
Fund balances at 1 October 2023		180,678	42,092	222,770	81,651	105,200	186,851
Fund balances at 30 September 2024		98,692	52,843	151,535	180,678	42,092	222,770

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

BEYOND SHAME, BEYOND STIGMA

BALANCE SHEET

AS AT 30 SEPTEMBER 2024

	Notes	2024 £	£	2023 £	£
Current assets					
Debtors	8	52,229		18,564	
Cash at bank and in hand		114,905		209,852	
		<u>167,134</u>		<u>228,416</u>	
Creditors: amounts falling due within one year	9	(15,599)		(5,646)	
Net current assets			151,535		222,770
Net assets excluding pension liability			151,535		222,770
			<u><u> </u></u>		<u><u> </u></u>
The funds of the charity					
Restricted income funds	10	52,843		42,092	
Unrestricted funds		98,692		180,678	
		<u>151,535</u>		<u>222,770</u>	
		<u><u> </u></u>		<u><u> </u></u>	

The financial statements were approved by the trustees on 22/07/2025



.....
Angharad Morgan (Chair)
Trustee

BEYOND SHAME, BEYOND STIGMA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 SEPTEMBER 2024

1 Accounting policies

Charity information

Beyond is a youth mental health charity tackling the growing mental health crisis affecting young people in the UK. We use our expertise and resources to help those working with young people access barrier-free mental health education and the most effective mental health support.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £1.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Where income has related expenditure (as with fundraising or contract income), the income and related expenditure are reported gross in the Statement of Financial Activities.

Donations, grants and gifts are recognised when receivable. In the event that a donation is subject to fulfilling performance conditions before the charity is entitled to the funds, the income is deferred and not recognised until it is probable that those conditions will be fulfilled in the reporting period. Income from Gift Aid tax reclaims is recognised for any donations with relevant Gift Aid certificates recognised in income for the year. Any amounts of Gift Aid not received by the year-end are accounted for in income and accrued income in debtors.

BEYOND SHAME, BEYOND STIGMA

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 SEPTEMBER 2024

1 Accounting policies

(Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. All expenditure is accounted for on an accruals basis under the following headings.

Expenditure on charitable activities includes the costs of providing specialist support and educational resources to promote and protect the mental health and wellbeing of young people, their families and educators and other activities undertaken to further the purposes of the charity and their associated support costs.

Support costs comprise those costs which are incurred directly in support of expenditure on the objects of the charity and include governance cost, finance, and office costs. Governance costs are those costs incurred in connection with the compliance with constitutional and statutory requirements of the charity. Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

BEYOND SHAME, BEYOND STIGMA

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 SEPTEMBER 2024

1 Accounting policies

(Continued)

1.8 Pensions

Employees of the charity are entitled to join a defined contribution 'money purchase' scheme. The charity contribution is restricted to the contributions disclosed in note 7. There were no outstanding contributions at the year-end. The costs of the defined contribution scheme are included with the associated staff costs and allocated therefore to raising funds, charitable activities, support and governance costs and charged to the unrestricted funds of the charity.

2 Income from donations and legacies

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Donations and gifts	128,741	121,564	250,305	217,491	63,181	280,672

3 Income from investments

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Interest receivable	1,173	490

4 Expenditure on charitable activities

	Charitable expenditure 2024 £	Charitable expenditure 2023 £
Direct costs		
Fundraising events and campaigns	75,351	52,652
Grants payable	134,813	118,794
Share of support and governance costs (see note 5)		
Support	105,148	68,817
Governance	7,401	4,980
	322,713	245,243
Analysis by fund		
Unrestricted funds	202,464	118,954
Restricted funds	120,249	126,289
	322,713	245,243

BEYOND SHAME, BEYOND STIGMA

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 SEPTEMBER 2024

5 Support costs allocated to activities

	2024 £	2023 £
Staff costs	78,600	58,259
Insurance	641	634
Sundries	5,046	1,028
Fees paid	15,822	4,975
Website costs	2,422	2,630
Subscriptions	2,617	1,291
Governance costs	7,401	4,980
	<u>112,549</u>	<u>73,797</u>
Analysed between:		
Charitable expenditures	<u>112,549</u>	<u>73,797</u>

6 Trustees

No trustee received any remuneration or benefits from the charity during the year (2023: £nil).

Expenses totalling £1,618 were reimbursed to trustees relating to travel and subsistence costs incurred in attending meetings and other activities directly connected with the charity's work.

Donations from trustees during the year totalled £4,000 (2023: £nil). These donations were made without conditions and on the same basis as donations from the general public. No other related party transactions occurred in the year (2023: £nil).

7 Employees

The average monthly number of employees during the year was:

	2024 Number	2023 Number
	<u>3</u>	<u>2</u>
Employment costs	2024 £	2023 £
Wages and salaries	77,022	57,013
Social security costs	20	-
Other pension costs	1,558	1,246
	<u>78,600</u>	<u>58,259</u>

There were no employees whose annual remuneration was more than £60,000.

BEYOND SHAME, BEYOND STIGMA

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 SEPTEMBER 2024

8 Debtors

	2024	2023
	£	£
Amounts falling due within one year:		
Other debtors	49,649	18,564
Prepayments and accrued income	2,580	-
	<u>52,229</u>	<u>18,564</u>

9 Creditors: amounts falling due within one year

	2024	2023
	£	£
Other taxation and social security	918	1,146
Trade creditors	9,844	-
Other creditors	336	-
Accruals and deferred income	4,501	4,500
	<u>15,599</u>	<u>5,646</u>

BEYOND SHAME, BEYOND STIGMA

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 SEPTEMBER 2024

10 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 October 2023	Incoming resources	Resources expended	Transfers	At 30 September 2024
	£	£	£	£	£
School programme	(2,916)	46,564	(46,805)	-	(3,157)
Now and Beyond	22,000	70,500	(50,436)	9,436	51,500
Jubilee	22,668	-	(22,668)	-	-
All Aboard	-	2,000	-	-	2,000
Sr James Place Charitable Foundation	-	2,500	-	-	2,500
Misc	340	-	(340)	-	-
	<u>42,092</u>	<u>121,564</u>	<u>(120,249)</u>	<u>9,436</u>	<u>52,843</u>

School Programme - funding provisions into 16 schools across the UK from a variety of sources. 10 of those 16 schools situated within the M25.

Now and Beyond - funding for the youth mental health festival held in February each year.

Jubilee - In May 2022, Beyond received a grant of £75,000 from Jubilee, designated to help build firm foundations for future growth and to support the development and expansion of the Beyond team. Of this, £10,000 was specifically allocated for external advisory services, training, and coaching. At the end of FY23, an amount was carried forward and utilised during the financial year ending September 2024. It was used to support staff salaries associated with the development of our Now and Beyond programme, as well as to engage a specialist fundraising consultant to strengthen our income strategy.

All Aboard - In September 2024, Beyond received a grant of £2,000 from All Aboard to fund the production of a campaign video. This video served as the central creative asset for our Big Give fundraising campaign, which took place in December 2024. The video was instrumental in conveying our message, engaging supporters, and driving donations during the campaign.

St James Place Charitable Foundation - In September 2024, Beyond received £2,500 in funding from St James's Place to support the expansion of our Schools Programme. This funding was specifically allocated as a contribution towards the salary of a Schools Programme Manager, enabling us to broaden the programme's reach and impact among school communities. Thanks to this support, Beyond has now secured the necessary resources to establish the Schools Programme Manager as a permanent role. Recruitment has been successfully completed, and the new postholder is scheduled to begin in September 2025.

Previous year:	At 1 October 2022	Incoming resources	Resources expended	Transfers	At 30 September 2023
	£	£	£	£	£
Restricted funds	<u>105,200</u>	<u>63,181</u>	<u>(126,289)</u>	<u>-</u>	<u>42,092</u>

BEYOND SHAME, BEYOND STIGMA

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 SEPTEMBER 2024

10 Restricted funds

(Continued)

School Programme - funding provisions into 28 schools across the UK from a variety of sources including individual fundraisers who raised money by climbing Kilimanjaro.

Now and Beyond - funding for the youth mental health festival in February each year.

Jubilee - In May 2022, Beyond received a grant of £75,000 from Jubilee, designated to help build firm foundations for future growth and to support the development and expansion of the Beyond team. Of this, £10,000 was specifically allocated for external advisory services, training, and coaching. At the end of FY23, an amount was carried forward to be during the financial year ending September 2024.

Misc - A small amount was donated generously by a Corporate in the year to 30 September 2022, that was carried over into the year ended 30 September 2023. The money was to help pay for mental health support for one of our youngest youth board members.

11 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used.

	At 1 October 2023	Incoming resources	Resources expended	Transfers	At 30 September 2024
	£	£	£	£	£
General funds	180,678	129,914	(202,464)	(9,436)	98,692
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Previous year:	At 1 October 2022	Incoming resources	Resources expended	Transfers	At 30 September 2023
	£	£	£	£	£
General funds	81,651	217,981	(118,954)	-	180,678
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

12 Analysis of net assets between funds

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
At 30 September 2024:			
Current assets/(liabilities)	98,692	52,843	151,535
	<u> </u>	<u> </u>	<u> </u>
	98,692	52,843	151,535
	<u> </u>	<u> </u>	<u> </u>

BEYOND SHAME, BEYOND STIGMA

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 SEPTEMBER 2024

12 Analysis of net assets between funds

(Continued)

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
At 30 September 2023:			
Current assets/(liabilities)	180,678	42,092	222,770
	<u>180,678</u>	<u>42,092</u>	<u>222,770</u>
	<u><u>180,678</u></u>	<u><u>42,092</u></u>	<u><u>222,770</u></u>

BEYOND SHAME, BEYOND STIGMA

England & Wales - Charity number 1179964

Accounts

Charity registration number 1179964

BEYOND SHAME, BEYOND STIGMA
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 SEPTEMBER 2023



Sobell Rhodes LLP
The Kinetic Centre
Theobald Street
Elstree
Borehamwood
Hertfordshire
WD6 4PJ

BEYOND SHAME, BEYOND STIGMA

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Jeremy Connick (Chair) Dr Erin Turner Julia Clarfield Jeremy Lyons	(Appointed 31 January 2024) (Appointed 18 June 2024)
Charity number	1179964	
Principal address	Kinetic Business Centre Theobald Street Elstree Hertfordshire United Kingdom WD6 4PJ	
Independent examiner	Sobell Rhodes LLP The Kinetic Centre Theobald Street Elstree Borehamwood Hertfordshire United Kingdom WD6 4PJ	

BEYOND SHAME, BEYOND STIGMA

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BEYOND SHAME, BEYOND STIGMA

TRUSTEES REPORT

FOR THE YEAR ENDED 30 SEPTEMBER 2023

The trustees present their annual report and financial statements for the year ended 30 September 2023 for Beyond Shame Beyond Stigma (known as Beyond).

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

Charitable Objectives:

To promote and protect the mental health and wellbeing of young people, their families and educators across the United Kingdom (and worldwide) and such other charitable purposes as the trustees shall in their discretion think fit.

Significant Activities in 2022/23:

- Delivered access to mental health lesson plans, workshops and live content to over 1000 educational settings during Now and Beyond (Beyond's national free mental health festival for the education sector)
- Facilitated access to personalised mental health support in 28 educational settings for their most vulnerable students. Interventions include iHeart's Ignite™ Innate Resilience and Wellbeing programme, independent talking therapy practitioners, peer support trainers for students and staff training programmes as well as many others
- Supported 2 mental health initiatives working with vulnerable young people outside of mainstream education. One initiative was the delivery of a pilot mental health workshop into Alternate Provisions. The other was to support young people in Lincoln who are unemployed, out of education or under the care system, who found that their poor mental health was a key barrier to them progressing to reach their goals.
- In 2023, the average support value was just over £4,000. We aim to double this going forward to ensure our provisions have a greater impact.
- Beyond piloted a new programme that provided access for a primary school to a counsellor one day a week throughout the academic year working individually with students as well as delivering school assemblies and parent workshops.
- The schools in 2022/23 were located in England, Scotland and Wales and ranged from mainstream Primary and Secondary to Further Education Colleges and SEND schools.

Public

Benefit

Statement:

The trustees confirm that they have referred to the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning future activities. The activities undertaken provide a clear public benefit by advancing education and fostering community development.

BEYOND SHAME, BEYOND STIGMA

TRUSTEES REPORT (CONTINUED)

FOR THE YEAR ENDED 30 SEPTEMBER 2023

Achievements and performance

Key Achievements:

- Curated a range of forward thinking mental health resources and created free access for 1000+ educational settings
- Provided personalised mental health interventions in 25 settings including in Birmingham, Edinburgh, Plymouth, London, Merseyside and Newcastle. Interventions included school counselling, mental health first aid training, yoga therapy and trauma informed teacher training.
- Co-created youth led campaign Hear Me Speak (a campaign founded by Antonio Ferreira that aims to improve mental health training for police officers)
- Selected by The Royal Foundation as one of fifteen UK charities to nominate young people from their youth advisory boards (the Beyond Youth Board) to attend an event hosted by the Prince and Princess of Wales exploring emotional wellbeing of young people
- Secured £60,000 worth of pro bono strategic communication support leading to a narrative redevelopment that has strengthened and better focussed Beyond's messaging.
- Were able to secure restricted funding that was ring fenced to salaries and freelance consultants. This has led to increased capacity and growth.

Impact and Outcomes:

- Improved mental health outcomes for young people - 93% noticed an improvement in their emotional wellbeing for the pupils who received 1:1 support
- Improved knowledge outcomes for educators - 100% said their teachers are better informed about how to support children in crisis
- Increased access for the education sector to mental health resources through Now and Beyond
- Improved charity narrative and website refresh which led to more successful funding applications and marketing strength
- Continued to empower Beyond's Youth Board to create impactful campaigns and share their experiences to help other young people

Challenges and Responses:

- Addressed financial planning issues by investing in online accounting package
- Improved impact measurement by designing evaluation tools ready for the start of 23/24 academic year

Financial review

Financial Performance:

- Total income for the year: £281,162
- Total expenditure for the year: £245,243
- Net movement in funds: £35,919

Principal Funding Sources:

- Grants: £84,250
- Corporate Partners: £64,528
- Community Events: £102,002

Reserves Policy: The trustees have established a reserves policy to maintain a level of unrestricted funds equivalent to nine months of operational expenditure, approximately £67,000. This ensures that the charity can continue its overheads in the event of unforeseen financial difficulties.

BEYOND SHAME, BEYOND STIGMA

TRUSTEES REPORT (CONTINUED) FOR THE YEAR ENDED 30 SEPTEMBER 2023

Plans for future periods

Strategic Objectives for 2024:

- Secure sector partner to help expand Now and Beyond's reach
- Strengthen fundraising efforts across all revenue streams

Future Developments:

- Invest in Youth Board manager
- Recruit two new trustees
- Secure two large corporate partnerships
- Expand Now and Beyond globally

During the financial year to September 2024, the charity has moved away from a financial model that pays for the provision of bespoke services via the educational setting, to a financial model where the charity procures and sub-contracts the bespoke service provision into the school. The charity believe this will enhance clarity of its operations whilst still ensuring young people receive the most effective mental health support for them.

Structure, governance and management

Governing

The charity is constituted as a Charitable Incorporated Organisation (CIO) and is governed by its constitution dated 18 Sep 2018.

Document:

Appointment

of

Trustees:

Trustees are appointed by the existing board of trustees following an open recruitment process. Each trustee serves a three-year term, which may be renewed.

Trustee Induction and Training:

New trustees are given an overview of strategic goals for the charity and existing charitable activities.

Organisational

Structure:

The board of trustees, which meets quarterly, administers the charity. The day-to-day operations are managed by the Chief Executive Officer, supported by a team of staff and volunteers.

The trustees who served during the year and up to the date of signature of the financial statements were:

Jeremy Connick (Chair)

Dr Erin Turner

Julia Clarfield

Michael Benjamin

Jeremy Lyons

Jonny Benjamin MBE

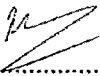
(Appointed 31 January 2024)

(Resigned 12 February 2024)

(Appointed 18 June 2024)

(Resigned 19 January 2024)

The trustees report was approved by the Board of Trustees.


.....
Jeremy Connick (Chair)
Trustee

25 July 2024

BEYOND SHAME, BEYOND STIGMA

STATEMENT OF TRUSTEES RESPONSIBILITIES

FOR THE YEAR ENDED 30 SEPTEMBER 2023

The trustees are responsible for preparing the Trustees Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

BEYOND SHAME, BEYOND STIGMA

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF BEYOND SHAME, BEYOND STIGMA

I report to the trustees on my examination of the financial statements of Beyond Shame, Beyond Stigma (the charity) for the year ended 30 September 2023.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of ACCA, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Adam Shelley FCCA
Sobell Rhodes LLP



The Kinetic Centre
Theobald Street
Elstree
Borehamwood
Hertfordshire
WD6 4PJ
United Kingdom

Dated: 26 July 2024

BEYOND SHAME, BEYOND STIGMA

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 30 SEPTEMBER 2023

	Notes	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £
Income from:							
Donations and legacies	2	217,491	63,181	280,672	128,739	150,336	279,075
Investments	3	490	-	490	-	-	-
Total income		<u>217,981</u>	<u>63,181</u>	<u>281,162</u>	<u>128,739</u>	<u>150,336</u>	<u>279,075</u>
Charitable activities	4	118,954	126,289	245,243	95,846	60,400	156,246
Net income/(expenditure)		<u>99,027</u>	<u>(63,108)</u>	<u>35,919</u>	<u>32,893</u>	<u>89,936</u>	<u>122,829</u>
Transfers between funds		-	-	-	(6,984)	6,984	-
Net movement in funds		<u>99,027</u>	<u>(63,108)</u>	<u>35,919</u>	<u>25,909</u>	<u>96,920</u>	<u>122,829</u>
Reconciliation of funds:							
Fund balances at 1 October 2022		81,651	105,200	186,851	55,742	8,280	64,022
Fund balances at 30 September 2023		<u>180,678</u>	<u>42,092</u>	<u>222,770</u>	<u>81,651</u>	<u>105,200</u>	<u>186,851</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

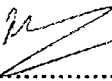
BEYOND SHAME, BEYOND STIGMA

BALANCE SHEET

AS AT 30 SEPTEMBER 2023

	Notes	2023 £	£	2022 £	£
Current assets					
Debtors	8	18,564		-	
Cash at bank and in hand		209,852		189,011	
		<u>228,416</u>		<u>189,011</u>	
Creditors: amounts falling due within one year	9	5,646		2,160	
		<u>5,646</u>		<u>2,160</u>	
Net current assets			222,770		186,851
			<u>222,770</u>		<u>186,851</u>
The funds of the charity					
Restricted income funds	10		42,092		105,200
Unrestricted funds			180,678		81,651
			<u>222,770</u>		<u>186,851</u>
			<u>222,770</u>		<u>186,851</u>

The financial statements were approved by the trustees on 25 July 2024


.....
Jeremy Connick (Chair)
Trustee

BEYOND SHAME, BEYOND STIGMA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 SEPTEMBER 2023

1 Accounting policies

Charity information

Beyond is a youth mental health charity tackling the growing mental health crisis affecting young people in the UK. We use our expertise and resources to help those working with young people access barrier-free mental health education and the most effective mental health support.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £1.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Where income has related expenditure (as with fundraising or contract income), the income and related expenditure are reported gross in the Statement of Financial Activities.

Donations, grants and gifts are recognised when receivable. In the event that a donation is subject to fulfilling performance conditions before the charity is entitled to the funds, the income is deferred and not recognised until it is probable that those conditions will be fulfilled in the reporting period. Income from Gift Aid tax claims is recognised for any donations with relevant Gift Aid certificates recognised in income for the year. Any amounts of Gift Aid not received by the year-end are accounted for in income and accrued income in debtors.

BEYOND SHAME, BEYOND STIGMA

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 SEPTEMBER 2023

1 Accounting policies

(Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. All expenditure is accounted for on an accruals basis under the following headings.

Expenditure on charitable activities includes the costs of providing specialist support and educational resources to promote and protect the mental health and wellbeing of young people, their families and educators and other activities undertaken to further the purposes of the charity and their associated support costs.

Support costs comprise those costs which are incurred directly in support of expenditure on the objects of the charity and include governance cost, finance, and office costs. Governance costs are those costs incurred in connection with the compliance with constitutional and statutory requirements of the charity. Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

BEYOND SHAME, BEYOND STIGMA

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 SEPTEMBER 2023

1 Accounting policies

(Continued)

1.8 Pensions

Employees of the charity are entitled to join a defined contribution 'money purchase' scheme. The charity contribution is restricted to the contributions disclosed in note 7. There were no outstanding contributions at the year-end. The costs of the defined contribution scheme are included with the associated staff costs and allocated therefore to raising funds, charitable activities, support and governance costs and charged to the unrestricted funds of the charity.

2 Income from donations and legacies

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £
Donations and gifts	217,491	63,181	280,672	128,739	150,336	279,075

3 Income from investments

	Unrestricted funds 2023 £	Unrestricted funds 2022 £
Interest receivable	490	-

4 Expenditure on charitable activities

	Charitable expenditure s 2023 £	Charitable expenditure s 2022 £
Direct costs		
Fundraising events and campaigns	52,652	50,346
Grants payable	118,794	63,100
Share of support and governance costs (see note 5)		
Support	68,817	40,328
Governance	4,980	2,472
	245,243	156,246
Analysis by fund		
Unrestricted funds	118,954	95,846
Restricted funds	126,289	60,400
	245,243	156,246

BEYOND SHAME, BEYOND STIGMA

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 SEPTEMBER 2023

5 Support costs allocated to activities

	2023 £	2022 £
Staff costs	58,259	5,208
Insurance	634	667
Sundries	1,028	1,255
Fees paid	4,975	27,410
Website costs	2,630	4,466
Subscriptions	1,291	1,228
Bank charges	-	4
Governance costs	4,980	2,472
	<u>73,797</u>	<u>42,710</u>
Analysed between:		
Charitable expenditures	<u>73,797</u>	<u>42,710</u>

6 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

7 Employees

The average monthly number of employees during the year was:

	2023 Number	2022 Number
	<u>2</u>	<u>2</u>
Employment costs	2023 £	2022 £
Wages and salaries	57,013	5,000
Other pension costs	1,246	208
	<u>58,259</u>	<u>5,208</u>

There were no employees whose annual remuneration was more than £60,000.

8 Debtors

	2023 £	2022 £
Amounts falling due within one year:		
Other debtors	<u>18,564</u>	<u>-</u>

BEYOND SHAME, BEYOND STIGMA

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 SEPTEMBER 2023

9 Creditors: amounts falling due within one year

	2023 £	2022 £
Other taxation and social security	1,146	-
Accruals and deferred income	4,500	2,160
	<u>5,646</u>	<u>2,160</u>

10 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 October 2022 £	Incoming resources £	Resources expended £	Transfers £	At 30 September 2023 £
Restricted funds	<u>105,200</u>	<u>63,181</u>	<u>(126,289)</u>	<u>-</u>	<u>42,092</u>

School Programme - funding provisions into 15 schools across the UK from a variety of sources including individual fundraisers who raised money by climbing Kilimanjaro.

Now and Beyond - funding for the youth mental health festival in FYE23

Development funding – funding from a generous Foundation, aimed at helping the charity grow and contributing to our core costs

A small amount was donated generously by a Corporate in the year to 30 September 2022, that was carried over into the year ended 30 September 2023. The money was to help pay for mental health support for one of our youngest youth board members.

Previous year:	At 1 October 2021 £	Incoming resources £	Resources expended £	Transfers £	At 30 September 2022 £
Restricted funds	<u>8,280</u>	<u>150,336</u>	<u>(60,400)</u>	<u>6,984</u>	<u>105,200</u>

School Programme - funding provisions into 8 schools across the UK from various corporate donors and a Charitable Trust.

Now and Beyond - funding for the charity's youth mental health festival in FYE23

Development funding – funding from a generous Foundation, aimed at helping the charity grow and contributing to our core costs

BEYOND SHAME, BEYOND STIGMA

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 SEPTEMBER 2023

11 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used.

	At 1 October 2022	Incoming resources	Resources expended	Transfers	At 30 September 2023
	£	£	£	£	£
General funds	81,651	217,981	(118,954)	-	180,678
	<u>81,651</u>	<u>217,981</u>	<u>(118,954)</u>	<u>-</u>	<u>180,678</u>
Previous year:	At 1 October 2021	Incoming resources	Resources expended	Transfers	At 30 September 2022
	£	£	£	£	£
General funds	55,742	128,739	(95,846)	(6,984)	81,651
	<u>55,742</u>	<u>128,739</u>	<u>(95,846)</u>	<u>(6,984)</u>	<u>81,651</u>

12 Analysis of net assets between funds

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Fund balances at 30 September 2023 are represented by:			
Current assets/(liabilities)	180,678	42,092	222,770
	<u>180,678</u>	<u>42,092</u>	<u>222,770</u>
	<u>180,678</u>	<u>42,092</u>	<u>222,770</u>
	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £
Fund balances at 30 September 2022 are represented by:			
Current assets/(liabilities)	81,651	105,200	186,851
	<u>81,651</u>	<u>105,200</u>	<u>186,851</u>
	<u>81,651</u>	<u>105,200</u>	<u>186,851</u>

Accounts

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 30 September 2022
for
BEYOND SHAME, BEYOND STIGMA

The Greene Partnership LLP
Chartered Accountants
Suite 2C, Brosnan House
175 Darkes Lane
Potters Bar
Hertfordshire
EN6 1BW

BEYOND SHAME, BEYOND STIGMA

Contents of the Financial Statements
for the Year Ended 30 SEPTEMBER 2022

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BEYOND SHAME, BEYOND STIGMA

Report of the Trustees **for the Year Ended 30 SEPTEMBER 2022**

The Trustees present their report with the financial statements of the charity for the year ended 30 September 2022. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Beyond enables access to high quality mental health support for young people both in and out of school, increases awareness of services and support available, and gives a voice and platform to young people with lived experience of the challenges of mental health.

In 2020 the charity registered "Beyond" as the trading name.

In September 2021 Louisa Rose was promoted from our Youth Board to CEO. The charity also appointed Julia Clarfield to be head of operations and fund raising. They are leading the charity in planning and developing new strategies.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Grants

During the financial year we increased the number of grants we have given which was £63,100 an increase from the previous year which was £22,520.

Grants were given to schools and other small registered charities that help young people. The grants enabled the schools to have bespoke mental health interventions. We have introduced a vetting system that ensure the grants are used for those purposes. The response from the schools has been very positive and we are looking to further increase the number of grants for the year 2022/2023.

Mental Health Directory

As reported in the previous Trustees report the charity planned to introduce a national database of varied cross-sector mental health providers for young people. The Trustees are pleased to confirm that this was completed within the last year and is now available on the website.

Schools Festival 2022

After the success of the 1st school's festival in the last financial year where over 1,200 schools took part, this year the number of schools increased to over 1,400 and reached over 600,000 young people, parents, careers and educators. The festival provides mental health and wellbeing support and resources for both primary and secondary schools, we also introduced sessions for both teachers and parents. There are already plans in place to hold a school's festival for 2023.

Golf Charity Day

In May, the first Beyond golf day took place with 36 golfers enjoying a day's golf. There are plans to hold a further day's golf day.

Beyond Musical Extravaganza

Brady Issacs Pearce from the Youth Board arranged a Beyond musical evening where together with other musical stars from the West End stage - staged a magical music evening.

Kilimanjaro Climb

A number of brave people including members of the youth board made the climb to the top of Kilimanjaro, a further climb is planned in the New Year.

Walk Through Italy through to the UK

Jeremy Connick one of the Trustees together with his wife took on the task of walking the length of Italy through France to the UK. In doing the walk, which was sponsored for Beyond he raised funds for the charity.

Youth Board

The youth board will champion mental health days in schools to reform the way the UK addresses grief education. The youth board are the drivers of the charity and took part in a number of webinars on topics such as Bullying and Social Media throughout the year.

BEYOND SHAME, BEYOND STIGMA

Report of the Trustees **for the Year Ended 30 SEPTEMBER 2022**

FINANCIAL REVIEW

Donations to Beyond Shame, Beyond Stigma have continued with more benefits and supporters for fund-raising.

The net inflow of voluntary contributions for the financial year is £279,075. Total resources expended during the year amounted to £156,246 which included Charitable activities of £113,536, governance costs of £2,472 and Support costs of £40,238.

During the year income exceeded expenditure amounting to £122,829.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

To advance the education of the public and in particular, young people, their families and educators on recognising the symptoms of poor mental health, the support available to them and how to improve their well-being.

To promote and protect the mental health of young people, within schools, universities and the justice system.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1179964

Principal address

Suite 2C, Brosnan House
175 Darkes Lane
Potters Bar
Herefordshire
EN6 1BW

Trustees

J B Benjamin
M P Benjamin
J Connick
Dr E Turner

Independent Examiner

The Greene Partnership LLP
Chartered Accountants
Suite 2C, Brosnan House
175 Darkes Lane
Potters Bar
Hertfordshire
EN6 1BW

Approved by order of the board of trustees on 14 April 2023 and signed on its behalf by:

J B Benjamin - Trustee

**Independent Examiner's Report to the Trustees of
BEYOND SHAME, BEYOND STIGMA**

Independent examiner's report to the trustees of BEYOND SHAME, BEYOND STIGMA

I report to the charity trustees on my examination of the accounts of BEYOND SHAME, BEYOND STIGMA (the Trust) for the year ended 30 September 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the ****ERROR - relevant professional body must be completed****, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Gerald Greene FCA

The Greene Partnership LLP
Chartered Accountants
Suite 2C, Brosnan House
175 Darkes Lane
Potters Bar
Hertfordshire
EN6 1BW

Date:

BEYOND SHAME, BEYOND STIGMA**Statement of Financial Activities**
for the Year Ended 30 SEPTEMBER 2022

	Notes	Unrestricted funds £	Restricted funds £	30.9.22 Total funds £	30.9.21 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		128,739	150,336	279,075	147,989
EXPENDITURE ON					
Charitable activities					
GENERAL		95,846	60,400	156,246	91,753
NET INCOME		32,893	89,936	122,829	56,236
RECONCILIATION OF FUNDS					
Total funds brought forward		55,742	8,280	64,022	7,786
TOTAL FUNDS CARRIED FORWARD		88,635	98,216	186,851	64,022

The notes form part of these financial statements

BEYOND SHAME, BEYOND STIGMA**Balance Sheet****30 SEPTEMBER 2022**

	Notes	Unrestricted funds £	Restricted funds £	30.9.22 Total funds £	30.9.21 Total funds £
CURRENT ASSETS					
Cash at bank		90,795	98,216	189,011	66,504
CREDITORS					
Amounts falling due within one year	5	(2,160)	-	(2,160)	(2,482)
NET CURRENT ASSETS		<u>88,635</u>	<u>98,216</u>	<u>186,851</u>	<u>64,022</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>88,635</u>	<u>98,216</u>	<u>186,851</u>	<u>64,022</u>
NET ASSETS		<u>88,635</u>	<u>98,216</u>	<u>186,851</u>	<u>64,022</u>
FUNDS	6				
Unrestricted funds				88,635	55,742
Restricted funds				<u>98,216</u>	<u>8,280</u>
TOTAL FUNDS				<u>186,851</u>	<u>64,022</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 14 April 2023 and were signed on its behalf by:

J B Benjamin - Trustee

The notes form part of these financial statements

BEYOND SHAME, BEYOND STIGMA

Notes to the Financial Statements **for the Year Ended 30 SEPTEMBER 2022**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 September 2022 nor for the year ended 30 September 2021.

Trustees' expenses

There were no trustees' expenses paid for the period ended 30 September 2022.

3. STAFF COSTS

The average monthly number of employees during the year was as follows:

	30.9.22	30.9.21
Management	2	-
	==	==

No employees received emoluments in excess of £60,000.

BEYOND SHAME, BEYOND STIGMA**Notes to the Financial Statements - continued**
for the Year Ended 30 SEPTEMBER 2022**4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	123,989	24,000	147,989
EXPENDITURE ON			
Charitable activities			
GENERAL	76,033	15,720	91,753
NET INCOME	47,956	8,280	56,236
RECONCILIATION OF FUNDS			
Total funds brought forward	7,786	-	7,786
TOTAL FUNDS CARRIED FORWARD	55,742	8,280	64,022

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.9.22 £	30.9.21 £
Accrued expenses	2,160	2,482

6. MOVEMENT IN FUNDS

	At 1.10.21 £	Net movement in funds £	At 30.9.22 £
Unrestricted funds			
Charitable activities	55,742	32,893	88,635
Restricted funds			
Restricted funds	8,280	89,936	98,216
TOTAL FUNDS	64,022	122,829	186,851

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Charitable activities	128,739	(95,846)	32,893
Restricted funds			
Restricted funds	150,336	(60,400)	89,936
TOTAL FUNDS	279,075	(156,246)	122,829

BEYOND SHAME, BEYOND STIGMA**Notes to the Financial Statements - continued**
for the Year Ended 30 SEPTEMBER 2022**6. MOVEMENT IN FUNDS - continued****Comparatives for movement in funds**

	At 1.10.20 £	Net movement in funds £	At 30.9.21 £
Unrestricted funds			
Charitable activities	7,786	47,956	55,742
Restricted funds			
Restricted funds	-	8,280	8,280
TOTAL FUNDS	<u>7,786</u>	<u>56,236</u>	<u>64,022</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Charitable activities	123,989	(76,033)	47,956
Restricted funds			
Restricted funds	24,000	(15,720)	8,280
TOTAL FUNDS	<u>147,989</u>	<u>(91,753)</u>	<u>56,236</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.10.20 £	Net movement in funds £	At 30.9.22 £
Unrestricted funds			
Charitable activities	7,786	80,849	88,635
Restricted funds			
Restricted funds	-	8,280	8,280
Restricted funds	-	89,936	89,936
	<u>-</u>	<u>98,216</u>	<u>98,216</u>
TOTAL FUNDS	<u>7,786</u>	<u>179,065</u>	<u>186,851</u>

BEYOND SHAME, BEYOND STIGMA

Notes to the Financial Statements - continued **for the Year Ended 30 SEPTEMBER 2022**

6. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Charitable activities	252,728	(171,879)	80,849
Restricted funds			
Restricted funds	24,000	(15,720)	8,280
Restricted funds	150,336	(60,400)	89,936
	<u>174,336</u>	<u>(76,120)</u>	<u>98,216</u>
TOTAL FUNDS	<u>427,064</u>	<u>(247,999)</u>	<u>179,065</u>

7. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 September 2022.

BEYOND SHAME, BEYOND STIGMA**Detailed Statement of Financial Activities**
for the Year Ended 30 SEPTEMBER 2022

	30.9.22 £	30.9.21 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	279,075	147,989
Total incoming resources	279,075	147,989
EXPENDITURE		
Charitable activities		
Fundraising events & campaigns	50,436	25,967
Support donations	63,100	22,520
	113,536	48,487
Support costs		
Management		
Wages	5,000	-
Pensions	208	-
Insurance	667	283
Postage and stationery	-	552
Advertising	-	1,527
Sundries	1,255	249
Travel and subsistence	-	559
Fees paid	27,410	23,494
PR agency fees	-	7,140
Computer and software expenses	-	432
Website costs	4,466	6,478
Subscriptions	1,228	749
Bank charges	4	3
	40,238	41,466
Governance costs		
Accountancy fees	2,472	1,800
Total resources expended	156,246	91,753
Net income	122,829	56,236

This page does not form part of the statutory financial statements

BEYOND SHAME, BEYOND STIGMA

England & Wales - Charity number 1179964

Accounts

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 30 September 2021
for
BEYOND SHAME, BEYOND STIGMA

The Greene Partnership LLP
Chartered Accountants
Suite 2C, Brosnan House
175 Darkes Lane
Potters Bar
Hertfordshire
EN6 1BW

BEYOND SHAME, BEYOND STIGMA

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BEYOND SHAME, BEYOND STIGMA

Report of the Trustees **for the Year Ended 30 SEPTEMBER 2021**

The trustees present their report with the financial statements of the charity for the year ended 30 September 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Beyond Shame Beyond Stigma charity was formed to promote and protect the mental health of young people and their families by provision of financial assistance through grant giving, to provide advice and information and to act as an umbrella and resource body.

In early 2020 the charity registered 'Beyond' as the charity's new working name.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

COVID-19 Outbreak

Despite the continuous changes on restrictions due to Covid, some fundraising events had to be either cancelled or postponed. To try and minimise the impact of Covid on fundraising activities the Trustees implemented some changes. This has meant there has been an improvement of income and a increase of the work to help us still achieve our aims,

Schools and Other Organisations

During the financial year we have also increased the number of grants we have given, which was £22,520. to schools and other organisations that help young people. The grants enabled the schools to have extra councillors for their pupils. This shows an increase in grants given on 2019/2020 of £7,800.

School's Festival 2021

Louisa Rose who was a member of our youth board developed a strategy for a school's festival and in February 2021 Beyond launched the school's festival, it was the UK'S first ever mental health and wellbeing event for both primary and secondary schools, we provided mental health support and resources for over 1,200 schools.

The reports back from both schools and teachers was very positive and there are plans already in place for another School Festival in 2022 which we aim to increase the number of schools taking part and to introduce sessions for both teachers and parents.

Going Forward

Louisa Rose is now leading the charity in planning and developing new strategies, we also plan to introduce a Directory of Mental Health Services.

Jonathan Benjamin the Founder of the charity and Louisa Rose gave numerous talks to schools, businesses, NHS and industries on wellbeing, mental health and suicide prevention. They continue to campaign for both young people and families.

Youth Board

The youth board brings together a group of youth mental health activists - all volunteers. These members are the charity's heart and soul, the idea generators, campaign drivers and future changemakers.

BEYOND SHAME, BEYOND STIGMA

Report of the Trustees **for the Year Ended 30 SEPTEMBER 2021**

FINANCIAL REVIEW

Donations to Beyond Shame, Beyond Stigma have continued with more benefits and supporters for fund-raising.

The net inflow of voluntary contributions for the financial year is £147,969. Total resources expended during the year amounted to £91,753 which included Charitable activities of £48,487. governance costs of £1,800 and Support costs of £41,466.

During the year income exceeded expenditure amounting to £56,236

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

To advance the education of the public and in particular, young people, their families and educators on recognising the symptoms of poor mental health, the support available to them and how to improve their well-being.

To promote and protect the mental health of young people, within schools, universities and the justice system.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1179964

Principal address

Suite 2C, Brosnan House
175 Darkes Lane
Potters Bar
Herefordshire
EN6 1BW

Trustees

J B Benjamin
M P Benjamin
J Connick
Dr E Turner

Independent Examiner

The Greene Partnership LLP
Chartered Accountants
Suite 2C, Brosnan House
175 Darkes Lane
Potters Bar
Hertfordshire
EN6 1BW

Approved by order of the board of trustees on 15 June 2022 and signed on its behalf by:

J B Benjamin - Trustee

**Independent Examiner's Report to the Trustees of
BEYOND SHAME, BEYOND STIGMA**

Independent examiner's report to the trustees of BEYOND SHAME, BEYOND STIGMA

I report to the charity trustees on my examination of the accounts of BEYOND SHAME, BEYOND STIGMA (the Trust) for the year ended 30 September 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Gerald Greene FCA
The Greene Partnership LLP
Chartered Accountants
Suite 2C, Brosnan House
175 Darkes Lane
Potters Bar
Hertfordshire
EN6 1BW

15 June 2022

BEYOND SHAME, BEYOND STIGMA**Statement of Financial Activities**
for the Year Ended 30 SEPTEMBER 2021

	Notes	Unrestricted funds £	Restricted fund £	30.9.21 Total funds £	30.9.20 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		123,989	24,000	147,989	15,688
EXPENDITURE ON					
Charitable activities					
GENERAL		76,033	15,720	91,753	32,695
NET INCOME/(EXPENDITURE)		47,956	8,280	56,236	(17,007)
RECONCILIATION OF FUNDS					
Total funds brought forward		7,786	-	7,786	24,793
TOTAL FUNDS CARRIED FORWARD		55,742	8,280	64,022	7,786

The notes form part of these financial statements

BEYOND SHAME, BEYOND STIGMA**Balance Sheet****30 SEPTEMBER 2021**

	Notes	Unrestricted funds £	Restricted fund £	30.9.21 Total funds £	30.9.20 Total funds £
CURRENT ASSETS					
Cash at bank		58,224	8,280	66,504	9,493
CREDITORS					
Amounts falling due within one year	5	(2,482)	-	(2,482)	(1,707)
NET CURRENT ASSETS		<u>55,742</u>	<u>8,280</u>	<u>64,022</u>	<u>7,786</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		55,742	8,280	64,022	7,786
NET ASSETS		<u>55,742</u>	<u>8,280</u>	<u>64,022</u>	<u>7,786</u>
FUNDS	6				
Unrestricted funds				55,742	7,786
Restricted funds				<u>8,280</u>	<u>-</u>
TOTAL FUNDS				<u>64,022</u>	<u>7,786</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 15 June 2022 and were signed on its behalf by:

J B Benjamin - Trustee

BEYOND SHAME, BEYOND STIGMA

Notes to the Financial Statements **for the Year Ended 30 SEPTEMBER 2021**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 September 2021 nor for the year ended 30 September 2020.

Trustees' expenses

There were no trustees' expenses paid for the period ended 30 September 2021.

BEYOND SHAME, BEYOND STIGMA

Notes to the Financial Statements - continued **for the Year Ended 30 SEPTEMBER 2021**

3. STAFF COSTS

The average monthly number of employees during the year was as follows:

	30.9.21	30.9.20
Management	-	1
	<u> </u>	<u> </u>

No employees received emoluments in excess of £60,000.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	15,688	-	15,688
 EXPENDITURE ON			
Charitable activities			
GENERAL	32,695	-	32,695
	<u> </u>	<u> </u>	<u> </u>
NET INCOME/(EXPENDITURE)	(17,007)	-	(17,007)
 RECONCILIATION OF FUNDS			
Total funds brought forward	24,793	-	24,793
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS CARRIED FORWARD	<u>7,786</u>	<u>-</u>	<u>7,786</u>

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.9.21 £	30.9.20 £
Social security and other taxes	-	707
Accrued expenses	2,482	1,000
	<u> </u>	<u> </u>
	<u>2,482</u>	<u>1,707</u>

BEYOND SHAME, BEYOND STIGMA**Notes to the Financial Statements - continued**
for the Year Ended 30 SEPTEMBER 2021**6. MOVEMENT IN FUNDS**

	At 1.10.20 £	Net movement in funds £	At 30.9.21 £
Unrestricted funds			
Charitable activities	7,786	47,956	55,742
Restricted funds			
Restricted funds	-	8,280	8,280
TOTAL FUNDS	<u>7,786</u>	<u>56,236</u>	<u>64,022</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Charitable activities	123,989	(76,033)	47,956
Restricted funds			
Restricted funds	24,000	(15,720)	8,280
TOTAL FUNDS	<u>147,989</u>	<u>(91,753)</u>	<u>56,236</u>

Comparatives for movement in funds

	At 1.10.19 £	Net movement in funds £	At 30.9.20 £
Unrestricted funds			
Charitable activities	24,793	(17,007)	7,786
TOTAL FUNDS	<u>24,793</u>	<u>(17,007)</u>	<u>7,786</u>

BEYOND SHAME, BEYOND STIGMA**Notes to the Financial Statements - continued**
for the Year Ended 30 SEPTEMBER 2021**6. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Charitable activities	15,688	(32,695)	(17,007)
TOTAL FUNDS	<u>15,688</u>	<u>(32,695)</u>	<u>(17,007)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.10.19 £	Net movement in funds £	At 30.9.21 £
Unrestricted funds			
Charitable activities	24,793	30,949	55,742
Restricted funds			
Restricted funds	-	8,280	8,280
TOTAL FUNDS	<u>24,793</u>	<u>39,229</u>	<u>64,022</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Charitable activities	139,677	(108,728)	30,949
Restricted funds			
Restricted funds	24,000	(15,720)	8,280
TOTAL FUNDS	<u>163,677</u>	<u>(124,448)</u>	<u>39,229</u>

BEYOND SHAME, BEYOND STIGMA

Notes to the Financial Statements - continued
for the Year Ended 30 SEPTEMBER 2021

7. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 September 2021.

BEYOND SHAME, BEYOND STIGMA**Detailed Statement of Financial Activities**
for the Year Ended 30 SEPTEMBER 2021

	30.9.21 £	30.9.20 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	147,989	15,688
Total incoming resources	147,989	15,688
EXPENDITURE		
Charitable activities		
Fundraising events & campaigns	25,967	-
Support donations	22,520	7,800
	48,487	7,800
Support costs		
Management		
Wages	-	16,256
Insurance	283	-
Postage and stationery	552	44
Advertising	1,527	113
Sundries	249	97
Travel and subsistence	559	1,264
Fees paid	23,494	360
PR agency fees	7,140	-
Computer and software expenses	432	413
Website costs	6,478	4,849
Subscriptions	749	496
Bank charges	3	3
	41,466	23,895
Governance costs		
Accountancy fees	1,800	1,000
Total resources expended	91,753	32,695
Net income/(expenditure)	56,236	(17,007)

This page does not form part of the statutory financial statements

BEYOND SHAME, BEYOND STIGMA

England & Wales - Charity number 1179964

Accounts

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 30 September 2020
for
BEYOND SHAME, BEYOND STIGMA

The Greene Partnership LLP
Chartered Accountants
Suite A, 10th Floor Maple House
High Street
Potters Bar
Hertfordshire
EN6 5BS

BEYOND SHAME, BEYOND STIGMA

Contents of the Financial Statements **for the Year Ended 30 SEPTEMBER 2020**

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BEYOND SHAME, BEYOND STIGMA

Report of the Trustees **for the Year Ended 30 SEPTEMBER 2020**

The trustees present their report with the financial statements of the charity for the year ended 30 September 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Beyond Shame Beyond Stigma charity was formed to promote and protect the mental health of young people and their families by provision of financial assistance through grant giving, to provide advice and information and to act as an umbrella and resource body.

In early 2020 the charity registered 'Beyond' as the charity's new working name.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

COVID-19 Outbreak

Due to the COVID-19 outbreak in early 2020, various fund-raising events had to be cancelled and curtailed. New fund-raising events are planned for late 2021 and 2022. Fundraising events being planned include a Lands End to John O'Groats cycle ride, a Kilimanjaro climb and a football competition.

In early 2021 we held a Mental Health festivals day to combine with Inside Out Day, where we had at least 500 schools sign up and we recruited a volunteer army of qualified vetted mental health professionals to provide free virtual sessions on wellbeing and mental health.

As we were not able to hold fundraising events during the year, the Board of Trustees gave a series of talks to Businesses, Schools and Universities on Wellbeing and Mental Health. This resulted in many of the organisations making donations to the charity.

We have now appointed a young board to work along side the Trustees. All members of the young board all have their own personal experiences and are well placed to promote the charity enabling the charity to work with schools, universities and other organisations that fit into the aims of the charity.

Blue Smile

Blue Smile provides a whole school approach for Mental Wellbeing for training school staff. To assist them with the ability to offer a one to one counseling sessions to the children we donated £1,000.

Hector House

Hector House aims to prevent suicide through education and awareness and offer support. We contributed £800. to aid them with this support.

Anna Freud Centre

Anna Freud is a leading charity for children and families which has developed and delivered pioneering mental health care for over 60 years. During the year we gave them a grant of £5,000.

Teapot Trust

Is a mental health charity that provides support for children and families coping with chronic conditions by delivering art therapy. In order to aid this charity with all their hard work we donated £1,000.

BEYOND SHAME, BEYOND STIGMA

Report of the Trustees **for the Year Ended 30 SEPTEMBER 2020**

FINANCIAL REVIEW

Donations to Beyond Shame, Beyond Stigma have commenced with some benefits and supporters for fund-raising.

The net inflow of voluntary contributions for the financial year is £15,688. Total resources expended during the year amounted to £32,695 which included Charitable activities of £7,800, governance costs of £1,000 and Support costs of £23,895.

During the year expenditure exceeded income amounting to £17,007

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

To advance the education of the public and in particular, young people, their families and educators on recognising the symptoms of poor mental health, the support available to them and how to improve their well-being.

To promote and protect the mental health of young people, within schools, universities and the justice system.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1179964

Principal address

Suite A, 10th Floor
Maple House
High Street
Potters Bar
Herefordshire
EN6 5BS

Trustees

J B Benjamin
N Laybourn (resigned 13.1.20)
M P Benjamin
J G Green (resigned 7.7.20)
J Connick
Dr E Turner
M H Bradley (resigned 20.3.20)
Ms I A Hirsch (resigned 20.3.20)
N Taylor (resigned 20.3.20)
B Dow (resigned 20.3.20)

Independent Examiner

The Greene Partnership LLP
Chartered Accountants
Suite A, 10th Floor Maple House
High Street
Potters Bar
Hertfordshire
EN6 5BS

BEYOND SHAME, BEYOND STIGMA

Report of the Trustees
for the Year Ended 30 SEPTEMBER 2020

Approved by order of the board of trustees on 3 July 2021 and signed on its behalf by:

J B Benjamin - Trustee

**Independent Examiner's Report to the Trustees of
BEYOND SHAME, BEYOND STIGMA**

Independent examiner's report to the trustees of BEYOND SHAME, BEYOND STIGMA

I report to the charity trustees on my examination of the accounts of BEYOND SHAME, BEYOND STIGMA (the Trust) for the year ended 30 September 2020.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Gerald Greene FCA
The Greene Partnership LLP
Chartered Accountants
Suite A, 10th Floor Maple House
High Street
Potters Bar
Hertfordshire
EN6 5BS

Date:

BEYOND SHAME, BEYOND STIGMA

Statement of Financial Activities **for the Year Ended 30 SEPTEMBER 2020**

		Year Ended 30.9.20 Unrestricted funds £	Period 10.6.18 to 30.9.19 Total funds £
INCOME AND ENDOWMENTS FROM	Notes		
Donations and legacies		15,688	55,023
Other trading activities	2	-	2,849
Total		15,688	57,872
 EXPENDITURE ON			
Charitable activities			
GENERAL		32,695	33,079
 NET INCOME/(EXPENDITURE)		(17,007)	24,793
 RECONCILIATION OF FUNDS			
Total funds brought forward		24,793	-
 TOTAL FUNDS CARRIED FORWARD		7,786	24,793

The notes form part of these financial statements

BEYOND SHAME, BEYOND STIGMA

Balance Sheet

30 SEPTEMBER 2020

	Notes	30.9.20 Unrestricted funds £	30.9.19 Total funds £
CURRENT ASSETS			
Cash at bank		9,493	32,539
CREDITORS			
Amounts falling due within one year	6	(1,707)	(7,746)
NET CURRENT ASSETS		<u>7,786</u>	<u>24,793</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		7,786	24,793
NET ASSETS		<u>7,786</u>	<u>24,793</u>
FUNDS	7		
Unrestricted funds		<u>7,786</u>	<u>24,793</u>
TOTAL FUNDS		<u>7,786</u>	<u>24,793</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 3 July 2021 and were signed on its behalf by:

J B Benjamin - Trustee

The notes form part of these financial statements

BEYOND SHAME, BEYOND STIGMA

Notes to the Financial Statements **for the Year Ended 30 SEPTEMBER 2020**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

BEYOND SHAME, BEYOND STIGMA

Notes to the Financial Statements - continued **for the Year Ended 30 SEPTEMBER 2020**

2. OTHER TRADING ACTIVITIES

	Year Ended 30.9.20 £	Period 10.6.18 to 30.9.19 £
Fundraising events	-	2,849
	<u> </u>	<u> </u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 September 2020 nor for the period ended 30 September 2019.

4. STAFF COSTS

The average monthly number of employees during the year was as follows:

	Year Ended 30.9.20	Period 10.6.18 to 30.9.19
Management	1	1
	<u> </u>	<u> </u>

No employees received emoluments in excess of £60,000.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	55,023
Other trading activities	2,849
Total	<u>57,872</u>
EXPENDITURE ON	
Charitable activities	
GENERAL	33,079
NET INCOME	<u>24,793</u>
TOTAL FUNDS CARRIED FORWARD	<u>24,793</u>

BEYOND SHAME, BEYOND STIGMA

Notes to the Financial Statements - continued **for the Year Ended 30 SEPTEMBER 2020**

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.9.20	30.9.19
	£	£
Trade creditors	-	6,300
Social security and other taxes	707	446
Accrued expenses	1,000	1,000
	<u>1,707</u>	<u>7,746</u>

7. MOVEMENT IN FUNDS

	At 1.10.19 £	Net movement in funds £	At 30.9.20 £
Unrestricted funds			
Charitable activities	24,793	(17,007)	7,786
	<u>24,793</u>	<u>(17,007)</u>	<u>7,786</u>
TOTAL FUNDS	<u>24,793</u>	<u>(17,007)</u>	<u>7,786</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Charitable activities	15,688	(32,695)	(17,007)
	<u>15,688</u>	<u>(32,695)</u>	<u>(17,007)</u>
TOTAL FUNDS	<u>15,688</u>	<u>(32,695)</u>	<u>(17,007)</u>

Comparatives for movement in funds

	Net movement in funds £	At 30.9.19 £
Unrestricted funds		
Charitable activities	24,793	24,793
	<u>24,793</u>	<u>24,793</u>
TOTAL FUNDS	<u>24,793</u>	<u>24,793</u>

BEYOND SHAME, BEYOND STIGMA

Notes to the Financial Statements - continued **for the Year Ended 30 SEPTEMBER 2020**

7. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Charitable activities	57,872	(33,079)	24,793
TOTAL FUNDS	<u>57,872</u>	<u>(33,079)</u>	<u>24,793</u>

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 September 2020.

BEYOND SHAME, BEYOND STIGMA

Detailed Statement of Financial Activities **for the Year Ended 30 SEPTEMBER 2020**

	Year Ended 30.9.20 £	Period 10.6.18 to 30.9.19 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	15,688	55,023
Other trading activities		
Fundraising events	-	2,849
Total incoming resources	15,688	57,872
EXPENDITURE		
Charitable activities		
Support donations	7,800	-
Support costs		
Management		
Wages	15,930	3,455
Pensions	326	-
Postage and stationery	44	59
Advertising	113	1,574
Sundries	97	42
Travel and subsistence	1,264	1,310
Fees paid	360	17,445
Computer and software expenses	413	663
Website costs	4,849	896
Subscriptions	496	216
Recruitment costs	-	6,300
Bank charges	3	119
	23,895	32,079
Governance costs		
Accountancy fees	1,000	1,000
Total resources expended	32,695	33,079
Net (expenditure)/income	(17,007)	24,793

This page does not form part of the statutory financial statements