

# HOPE ANIMAL SHELTER

England & Wales · Charity number 1179956

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2018-09-17

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 1 White Cliffe Cottages  
Skinningrove  
Saltburn-By-The-Sea  
TS13 4AN

**Phone** 07957472659

**Website** [Hope Animal Shelter Facebook](#)

## Activities

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**Objects:** PROMOTE HUMANE BEHAVIOUR TOWARDS ANIMALS, DOMESTIC AND WILD, BY PROVIDING CARE, PROTECTION, MEDICAL TREATMENT AND SECURITY FOR THOSE IN NEED. TO OFFER TEMPORARY/PERMANENT SHELTER AND ACTIVELY SEEK NEW HOMES FOR "RESCUED" ANIMALS. TO EDUCATE THE PUBLIC TO PROMOTE RESPONSIBLE ATTITUDES TOWARDS ANIMALS AND PREVENT CRUELTY AND SUFFERING TOWARDS THEM. THESE OBJECTS WILL HELP THE PUBLIC IN THE MIDDLESBOROUGH/GUISBOROUGH/WHITBY AREAS (REDCAR/CLEVELAND).

**Activities:** Promote humane behaviour towards animals, domestic and wild, by providing care, protection, medical treatment and security for those in need. To offer temporary/permanent shelter and actively seek new homes for "rescued" animals. To educate the public to promote responsible attitudes towards animals and prevent cruelty and suffering towards them

## Classification

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- **How:** Other Charitable Activities
- **What:** Animals
- **Who:** The General Public/mankind

## Geography

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- Redcar And Cleveland

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-03-31	£53,150	£31,291	-	-
2024-03-31	£39,929	£49,188	-	-
2023-03-31	£37,176	£35,617	-	-
2022-03-31	£47,012	£40,254	-	-
2021-03-31	£40,042	£36,870	-	-

## Trustees

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Name	Role	Appointed
CLIFFORD JOHN SPEDDING		2018-02-20
FREDA LILIAN THOMPSON		2015-01-01
SHEILA ROBINSON		2018-02-20

**HOPE ANIMAL SHELTER**

England & Wales - Charity number 1179956

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# Accounts

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## **Trustees' Annual Report for the year ended 31<sup>st</sup> March 2025**

### **Summary**

Hope Animal Shelter registered as a charity on 17th September 2018, operating in the North East. The purpose of the charity is to provide care, protection, medical treatment and security for animals in need. In addition to this, both temporary and permanent shelter is offered to animals until new homes have been found.

### **Public Benefit**

Hope Animal Shelter seeks to educate the public to promote responsible attitudes towards animals and prevent cruelty and suffering towards them. These objectives will help educate the public in the North East, to reduce the numbers of abandoned animals.

Hope Animal Shelter also aims to rehome as many animals as possible. All prospective owners are thoroughly checked with home visits and a donation fee. On-going support is also available where required.

The Trustees of Hope Animal Shelter are satisfied that they have fully complied with the guidance issued by the Charity Commission on public benefit.

### **Volunteers**

During 2024/2025 although Hope Animal Shelter volunteer numbers remained constant, they supported and cared for a larger than normal number of abandoned, pregnant and family cats requiring admission. The Trustees would like to thank Cliff and the amazing volunteers who put in so much time and effort making sure that all the animals and birds are safe and happy.

Hope Animal Shelter depends on the financial and material support provided by our many supporters, both individuals and businesses, which allowed the volunteers to support the many and diverse groups of animals in our care. The Trustees acknowledge the significant contribution made by them.

During this year the shelter has seen almost 100% increase in the number of supporters setting up monthly contributions through our new bank account. Thank you to everyone who continues to support us in this way. We must also thank those fantastic supporters who have continued to fundraise throughout the year. Our thanks go Carol, Margaret and Yvonne who have raised £1629.36 through their various car boot sales and tombola's. Leonie Craggs who raised £1400 through online sales and J and M Dawes who gave a generous donation of £715. Other activities included clothes sales, no chocolate January, plant sales, and Joy's and Cliff's birthday donation. We would also like to thank The Station Pub (£700), Pips Cafe (£240), Soup and a bun night (£200.55) and Vicky who raised £2226.50 through various online activities. We also received bequests on behalf of Mr Wallace, J Shaw, S Rouse, Mr Fulcher and in memory of Jacky, and donations from Skelton Church and St. Helens Church.

As the cost of animal food and cat litter continues to rise we have been delighted with the public response when stocks were running low and who continue give help through our food donation points. Thank you again for your help and to the businesses who allow us to keep our donation baskets on your premises.

## Reserves

Hope Animal Shelter is a not-for-profit organisation, but the Charity intends to retain reserves to ensure financial security. Reserves will be used to improve facilities where necessary.

## Main Achievements

Site development during 2024/2025:

- The boundary bordering the river has again been affected by the heavy rain and flooding. This work on shoring up the banks will continue into the next financial year.
- We have erected a large wooden shed to house young turkeys, chickens and wild birds, until they are old enough to go out with the adults.
- A fox area has been created with climbing platforms and greenery for the resident foxes.

The trustees are looking to acquire metal containers to act as storage and improve site security by becoming part of the boundary. The site will need clearing and levelling and it is hoped to carry this work out during 2025/26, if funds allow.

Hope Animal Shelter rehomed 202 animals over the year, a 5% increase on last year. The table below highlights the increase in the number of kittens rehomed (80) through the shelter, compared to last year (55). Although we took in fewer adult cats, more were pregnant or had litters of very young kittens when admitted.

The trustees would like to thank Yvonne for her Stirling work in home checking and rehoming dogs and cats and also Sarah and Kathleen, who have excelled at cat rehoming.

A record of rehoming statistics can be seen below for the year ended 31<sup>st</sup> March 2025:

	Dogs	Cats & Kittens	Rabbit	Guinea Pig	Others	Total
April 24	3	6+2			2 ferrets	13
May 24	2	2+9			1 cockerel	14
June 24	3	5+9	8	2		27
July 24	7	14+8				29
August 24	7	4+8	2	2		23
September 24	5	3+9	4			21
October 24	3	5+11				19
November 24	2	1+10	2			15
December 24	4	1+0				5
January 25	2	4+8			2 ferrets	16
February 25	1	3+4			2 hens	10
March 25	5	3+2				10
Total	44	51+80	16	4	7	202

## Financial Review

Hope Animal Shelter has prepared the accounts using the receipts and payments method. Income continues to exceed expenses, therefore has no uncertainties about the charity continuing as a going concern.

The shelter does not employ any staff, so all money raised goes towards the upkeep of the site and the welfare of the animals.

## Structure, Governance and Management

Hope Animal Shelter is run by charity trustees and is constituted as a Charitable Incorporated Organisation (CIO).

There have been no changes to the charity trustees, but policies would be provided to any new trustees on election in future periods.

## Reference and Administrative details

Charity Name: Hope Animal Shelter

Charity Number: 1179956

Principal Address: 1 White Cliffe Cottage, Skinningrove, TS13 4AN

The current trustees are set out below:

Clifford John Spedding, Sheila Robinson, Freda Lilian Thompson

## Declaration

The trustees' declare that they have approved the trustees' report above.

Clifford Spedding

9<sup>th</sup> December 2025

## Profit and Loss Account for the year ended 31<sup>st</sup> March 2025

	<b>2025</b>	<b>2024</b>
Total Income	53,150.00	39,929.31
Expenditure:		
Consumables	(17,802.41)	(17,183.26)
Farm Feed	(1,950.00)	(2,890.00)
Motor Expenses	(3,221.76)	(3,203.48)
Projects	(387.40)	(11,754.85)
Repairs	(2,075.47)	(7,875.57)
Vet Fees	(1,799.62)	(2,807.80)
Light, Heat & Phone	(1,934.00)	(1,584.00)
Insurance	(2,120.20)	(1,888.89)
Total Expenses	(31,290.86)	(49,187.85)
Net Profit/(Loss)	21,859.14	(9,258.54)

**Statement of Financial Position for the year ended 31<sup>st</sup> March 2025**

	<b>2025</b>	<b>2024</b>
Current Assets:		
Cash in hand and at bank	43,195.45	21,336.71
Net Assets	43,195.45	21,336.71

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The current trustees are set out below:

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## Declaration

The trustees' declare that they have approved the trustees' report above.

Clifford Spedding

9<sup>th</sup> December 2025

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Net Assets	43,195.45	21,336.71

9<sup>th</sup> December 2025

I can confirm that I have carried out an independent examination of Hope Animal Shelter's charity accounts for the year ended 31<sup>st</sup> March 2025. I can confirm that the charities money has been properly accounted for and accounting records kept.

Michaela Charlton ACA

**HOPE ANIMAL SHELTER**

England & Wales - Charity number 1179956

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# Accounts

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The Trustees of Hope Animal Shelter are satisfied that they have fully complied with the guidance issued by the Charity Commission on public benefit.

### **Volunteers**

During 2023/24 Hope Animal Shelter continued to respond to requests for the handover of animals to us, but Hope seen an 86% increase in the number of people able to take on pet ownership commitments. The Trustees would like to praise the efforts of Cliff and the volunteers who keep the shelter running, particularly as Cliff was hospitalised during the Autumn. Our grateful thanks go to Yvonne, who organised additional volunteer support during this difficult time and to all those volunteers who rallied round to ensure that the shelter was able to carry on.

Hope Animal Shelter depends on the financial and material support provided by our many supporters, both individuals and businesses, which allowed the volunteers to support the many and diverse groups of animals in our care. The Trustees acknowledge the significant contribution made by them.

There had been concern that the bank's insistence that the shelter change accounts due to a banking error when the account was opened 30+ years ago could have impacted on regular monthly donations, luckily this did not materialise. Thank you to all those who took the time to ensure we did not lose this valued support.

In addition to the monthly contributions our supporters have continued to fundraise throughout the year. Our thanks go to the Saltburn Mermaids who raised £526.40 with sponsored wild swims, Carol raised £371.50 through car boot sales and tombola's raised £506.50. Other activities included Christmas wreaths sale, plant sales, and Joy's birthday donation. We would also like to thank The White Horse Inn (£302), Hadrian House Sports Club (£250), Wilton Engineering (£275) and Beyond Housing (£600) for their generous donations. We also received bequests on behalf of A Hinds, D Parrish and N Hinds.

The cost of animal food, hay, corn and cat litter has increased, and we have been delighted when the public have responded to our appeals when stock and funds were running low.

## Reserves

Hope Animal Shelter is a not-for-profit organisation, but the Charity intends to retain reserves to ensure financial security. Reserves will be used to improve facilities where necessary.

## Main Achievements

Site development during 2023/2024:

- A large metal fence and roof was installed between sheds 2 and 3, making the areas secure and escape proof.
- The boundary bordering the river has been affected by the heavy rain and flooding. The shelter has purchased metal gabions to reinforce a stretch of the bank, and this will be ongoing during 2024/2025.
- A wildlife pond was started in the donkey paddock as part of flooding control, with temporary fencing to keep the animals safe. It is hoped to be completed in 2024/2025.
- A shed was added near the chickens and has been used as emergency housing for a variety of animals, both wild and domestic.
- An indoor aviary was completed for the finches, lovebirds and budgies.

Hope Animal Shelter rehomed 192 animals over the year, which is an 86% increase on the previous year. On top of this, 9 strays were also reunited with their owners. We are hoping we can sustain this level of rehoming success in 2024/2025.

The table below highlights the explosion in the number of kittens rehomed (55) through the shelter, compared to last year (10). 20 cats were returned to the Spennymore Cat Rescue for rehoming after being fostered by the shelter for a year.

The trustees would like to thank Yvonne for her Stirling work in home checking and rehoming dogs and cats and Sarah, who has recently taken on the role of cat rehoming. Hope Animal Shelter now has a policy of rehoming two kittens together where possible.

A record of rehoming statistics can be seen below for the year ended 31<sup>st</sup> March 2024:

	Dogs	Cats & Kittens	Rabbit	Guinea Pig	Others	Total
April 23	4	8	3	2		17
May 23	2	3	1			6
June 23	7	7	5			19
July 23	5	8	1			14
August 23	2	7				9
September 23	4	6	3		2 Ferrets	15
October 22	1	5		1		7

November 23	9	6		1		16
December 23	2	10				12
January 24	4	28				32
February 24	3	24			1 Ferret	28
March 24	9	8				17
Total						192

## Financial Review

Hope Animal Shelter has prepared the accounts using the receipts and payments method. Income continues to exceed expenses, therefore has no uncertainties about the charity continuing as a going concern.

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## Declaration

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Clifford Spedding

11<sup>th</sup> December 2024

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	<b>2024</b>	<b>2023</b>
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Expenditure:		
Consumables	(17,183.26)	(14,729.20)
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Repairs	(7,875.57)	(4,409.31)

Vet Fees	(2,807.80)	(3,185.30)
Light, Heat & Phone	(1,584.00)	(1,584.00)
Insurance	(1,888.89)	(1,801.61)
Total Expenses	(49,187.85)	(35,616.73)
Net Profit/(Loss)	(9,258.54)	1,559.37

**Statement of Financial Position for the year ended 31<sup>st</sup> March 2024**

	<b>2024</b>	<b>2023</b>
Current Assets:		
Cash in hand and at bank	21,336.71	30,595.25
Net Assets	21,336.71	30,595.25

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Net Assets	21,336.71	30,595.25

12<sup>th</sup> December 2024

I can confirm that I have carried out an independent examination of Hope Animal Shelter's charity accounts for the year ended 31<sup>st</sup> March 2024. I can confirm that the charities money has been properly accounted for and accounting records kept.

Michaela Charlton ACA

**HOPE ANIMAL SHELTER**

England & Wales - Charity number 1179956

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# Accounts

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## **Trustees' Annual Report for the year ended 31<sup>st</sup> March 2023**

### **Summary**

Hope Animal Shelter registered as a charity on 17th September 2018, operating in the North East. The purpose of the charity is to provide care, protection, medical treatment and security for animals in need. In addition to this, both temporary and permanent shelter is offered to animals until new homes have been found.

### **Public Benefit**

Hope Animal Shelter seeks to educate the public to promote responsible attitudes towards animals and prevent cruelty and suffering towards them. These objectives will help educate the public in the North East, to reduce the numbers of abandoned animals.

Hope Animal Shelter also aims to rehome as many animals as possible. All prospective owners are thoroughly checked with home visits and a donation fee. On-going support is also available where required.

The Trustees of Hope Animal Shelter are satisfied that they have fully complied with the guidance issued by the Charity Commission on public benefit.

### **Volunteers**

During 2022/23 Hope Animal Shelter continued to respond to an increase in requests for the handover of animals to us, along with a significant decrease in the number of people able to take on pet ownership commitments. The Trustees would like to praise the efforts of Cliff and the volunteers who have kept the shelter running with this increased animal population.

The supporters of Hope Animal Shelter continued to provide financial and material support which allowed the volunteers to support the many and diverse groups of animals in our care. The Trustees acknowledge the significant contribution made by them. Although the shelter has seen a slight decline in fundraising activities, our supporters continue to raise funds through a sponsored wild swim, raffles, tombolas, car boot sales, Christmas wreaths sale, coffee mornings, bequests and more supporters are using the Just Giving site or providing monthly donations. D McGovern raised a wonderful £505 by taking part in the Great North Run, and Spenny Cat Rescue donated £500 after the shelter admitted 18 black cats from a single household.

The shelter has also been supported by the Cherry Tree residents, Howden Joinery, The White Horse Inn and supermarkets in the local area.

The shelter has seen a substantial increase in the cost of animal food and cat litter, but we have been delighted when the public have responded to our appeals when stock and funds were running low. Our ever-increasing animal population meant that more funds had to be dedicated to general running costs.

### **Reserves**

Hope Animal Shelter is a not-for-profit organisation, but the Charity intends to retain reserves to ensure financial security. Reserves will be used to improve facilities where necessary.

## Main Achievements

The shelter has continued to rehome when circumstances allowed and is slowly redeveloping some of the old buildings. Unfortunately, as the cost of building materials skyrocketed during the year, several projects were put on hold.

Site development during 2022/2023:

- The 24' x 12' stable was completed in the large paddock so that the donkeys could remain in the field during the winter months. The terrific efforts by Andy and Sharon were greatly appreciated by the animals and volunteers alike.
- The two partially enclosed areas attached to the second and third sheds were completed just in time for the large influx of black cats, rabbits and guinea pigs.

Hope Animal Shelter rehomed 140 animals over the year, which included 7 stray dogs and several wild animals and birds which were reunited, rehabilitated or released.

A record of rehoming statistics can be seen below for the year ended 31<sup>st</sup> March 2023:

	Dogs	Cats	Rabbit	Guinea Pig	Others	Total
April 22	4				1 Ferret	5
May 22	1	1	1		8 Ducklings	11
June 22	2	7			1 Cockerel 4 Hens	14
July 22	4	2		4	3 Budgies 1 Pig 3 Chinchillas	17
August 22	2	2	2	4	4 Seagulls	14
September 22	5	2	4	8	1 Goat 1 Hedgehog	21
October 22	2	7	1	1	1 Swan 1 Hedgehog	13
November 22	5	1	2		1 Pigeon	9
December 22	2	3			1 Gull	6
January 23	4	1	3			8
February 23	1	1			1 Crow	3
March 23	2	12	4		1 Corn snake	19
Total						140

## Financial Review

Hope Animal Shelter has prepared the accounts using the receipts and payments method. Income continues to exceed expenses, therefore has no uncertainties about the charity continuing as a going concern.

The shelter does not employ any staff, so all money raised goes towards the upkeep of the site and the welfare of the animals.

## Structure, Governance and Management

Hope Animal Shelter is run by charity trustees and is constituted as a Charitable Incorporated Organisation (CIO).

There have been no changes to the charity trustees, but policies would be provided to any new trustees on election in future periods.

## Reference and Administrative details

Charity Name: Hope Animal Shelter

Charity Number: 1179956

Principal Address: 1 White Cliffe Cottage, Skinningrove, TS13 4AN

The current trustees are set out below:

Clifford John Spedding, Sheila Robinson, Freda Lilian Thompson

## Declaration

The trustees' declare that they have approved the trustees' report above.

Clifford Spedding

8<sup>th</sup> January 2024

## Profit and Loss Account for the year ended 31<sup>st</sup> March 2023

	<b>2023</b>	<b>2022</b>
Total Income	37,176.10	47,012.04
Expenditure:		
Consumables	(14,729.20)	(10,475.90)
Farm Feed	(3,134.56)	(2,479.04)
HP Payments		(1,674.09)
HP Interest		(272.99)
Motor Expenses	(3,435.00)	(2,737.47)
Projects	(3,337.75)	(12,092.60)
Repairs	(4,409.31)	(4,122.37)
Vet Fees	(3,185.30)	(3,672.02)
Light, Heat & Phone	(1,584.00)	(1,384.00)
Insurance	(1,801.61)	(1,343.52)
Total Expenses	(35,616.73)	(40,254.00)
Net Profit	1,559.37	6,758.04

## Statement of Financial Position for the year ended 31<sup>st</sup> March 2023

	<b>2023</b>	<b>2022</b>
Current Assets:		
Cash in hand and at bank	30,595.25	29,035.88
Net Assets	30,595.25	29,035.88

## **Trustees' Annual Report for the year ended 31<sup>st</sup> March 2023**

### **Summary**

Hope Animal Shelter registered as a charity on 17th September 2018, operating in the North East. The purpose of the charity is to provide care, protection, medical treatment and security for animals in need. In addition to this, both temporary and permanent shelter is offered to animals until new homes have been found.

### **Public Benefit**

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Hope Animal Shelter also aims to rehome as many animals as possible. All prospective owners are thoroughly checked with home visits and a donation fee. On-going support is also available where required.

The Trustees of Hope Animal Shelter are satisfied that they have fully complied with the guidance issued by the Charity Commission on public benefit.

### **Volunteers**

During 2022/23 Hope Animal Shelter continued to respond to an increase in requests for the handover of animals to us, along with a significant decrease in the number of people able to take on pet ownership commitments. The Trustees would like to praise the efforts of Cliff and the volunteers who have kept the shelter running with this increased animal population.

The supporters of Hope Animal Shelter continued to provide financial and material support which allowed the volunteers to support the many and diverse groups of animals in our care. The Trustees acknowledge the significant contribution made by them. Although the shelter has seen a slight decline in fundraising activities, our supporters continue to raise funds through a sponsored wild swim, raffles, tombolas, car boot sales, Christmas wreaths sale, coffee mornings, bequests and more supporters are using the Just Giving site or providing monthly donations. D McGovern raised a wonderful £505 by taking part in the Great North Run, and Spenny Cat Rescue donated £500 after the shelter admitted 18 black cats from a single household.

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The shelter has seen a substantial increase in the cost of animal food and cat litter, but we have been delighted when the public have responded to our appeals when stock and funds were running low. Our ever-increasing animal population meant that more funds had to be dedicated to general running costs.

### **Reserves**

Hope Animal Shelter is a not-for-profit organisation, but the Charity intends to retain reserves to ensure financial security. Reserves will be used to improve facilities where necessary.

## Main Achievements

The shelter has continued to rehome when circumstances allowed and is slowly redeveloping some of the old buildings. Unfortunately, as the cost of building materials skyrocketed during the year, several projects were put on hold.

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A record of rehoming statistics can be seen below for the year ended 31<sup>st</sup> March 2023:

	Dogs	Cats	Rabbit	Guinea Pig	Others	Total
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May 22	1	1	1		8 Ducklings	11
June 22	2	7			1 Cockerel 4 Hens	14
July 22	4	2		4	3 Budgies 1 Pig 3 Chinchillas	17
August 22	2	2	2	4	4 Seagulls	14
September 22	5	2	4	8	1 Goat 1 Hedgehog	21
October 22	2	7	1	1	1 Swan 1 Hedgehog	13
November 22	5	1	2		1 Pigeon	9
December 22	2	3			1 Gull	6
January 23	4	1	3			8
February 23	1	1			1 Crow	3
March 23	2	12	4		1 Corn snake	19
Total						140

## Financial Review

Hope Animal Shelter has prepared the accounts using the receipts and payments method. Income continues to exceed expenses, therefore has no uncertainties about the charity continuing as a going concern.

The shelter does not employ any staff, so all money raised goes towards the upkeep of the site and the welfare of the animals.

## Structure, Governance and Management

Hope Animal Shelter is run by charity trustees and is constituted as a Charitable Incorporated Organisation (CIO).

There have been no changes to the charity trustees, but policies would be provided to any new trustees on election in future periods.

## Reference and Administrative details

Charity Name: Hope Animal Shelter

Charity Number: 1179956

Principal Address: 1 White Cliffe Cottage, Skinningrove, TS13 4AN

The current trustees are set out below:

Clifford John Spedding, Sheila Robinson, Freda Lilian Thompson

## Declaration

The trustees' declare that they have approved the trustees' report above.

Clifford Spedding

8<sup>th</sup> January 2024

## Profit and Loss Account for the year ended 31<sup>st</sup> March 2023

	<b>2023</b>	<b>2022</b>
Total Income	37,176.10	47,012.04
Expenditure:		
Consumables	(14,729.20)	(10,475.90)
Farm Feed	(3,134.56)	(2,479.04)
HP Payments		(1,674.09)
HP Interest		(272.99)
Motor Expenses	(3,435.00)	(2,737.47)
Projects	(3,337.75)	(12,092.60)
Repairs	(4,409.31)	(4,122.37)
Vet Fees	(3,185.30)	(3,672.02)
Light, Heat & Phone	(1,584.00)	(1,384.00)
Insurance	(1,801.61)	(1,343.52)
Total Expenses	(35,616.73)	(40,254.00)
Net Profit	1,559.37	6,758.04

## Statement of Financial Position for the year ended 31<sup>st</sup> March 2023

	<b>2023</b>	<b>2022</b>
Current Assets:		
Cash in hand and at bank	30,595.25	29,035.88
Net Assets	30,595.25	29,035.88

18<sup>th</sup> January 2024

I can confirm that I have carried out an independent examination of Hope Animal Shelter's charity accounts for the year ended 31<sup>st</sup> March 2024. I can confirm that the charities money has been properly accounted for and accounting records kept.

Michaela Charlton ACA

**HOPE ANIMAL SHELTER**

England & Wales - Charity number 1179956

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# Accounts

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## Trustees' Annual Report for the year ended 31<sup>st</sup> March 2022

### Summary

Hope Animal Shelter registered as a charity on 17th September 2018, operating in the North East. The purpose of the charity is to provide care, protection, medical treatment and security for animals in need. In addition to this, both temporary and permanent shelter is offered to animals until new homes have been found.

### Public Benefit

Hope Animal Shelter seeks to educate the public to promote responsible attitudes towards animals and prevent cruelty and suffering towards them. These objectives will help educate the public in the North East, to reduce the numbers of abandoned animals.

Hope Animal Shelter also aims to rehome as many animals as possible. All prospective owners are thoroughly checked with home visits and a donation fee. On-going support is also available where required.

The Trustees of Hope Animal Shelter are satisfied that they have fully complied with the guidance issued by the Charity Commission on public benefit.

### Volunteers

With the relaxation of rules relating to the Covid 19 outbreak and a return to work for many, Hope Animal Shelter saw an increase in requests for the handover of animals to us, and a decrease in the number of people able to take on pet ownership commitments. The Trustees would like to praise the efforts of Cliff and the volunteers who kept the shelter running with this increased animal population.

Despite the hardship suffered by many during the Covid 19 outbreak and post Covid period, the supporters of Hope Animal Shelter continued to provide financial and material support which allowed the volunteers to support the many and diverse groups of animals in our care. The Trustees acknowledge the significant contribution made by them. Although this year fundraising activities were restricted by Covid and post Covid rules, our supporters continued to raise funds where they could; sponsored Boxing Day Dip, raffles, car boot sales, Christmas wreaths sale, purple poppies appeal.

The shelter has also been supported by local businesses and supermarkets in the local area.

### Reserves

Hope Animal Shelter is a not-for-profit organisation, but the Charity intends to retain reserves to ensure financial security. Reserves will be used to improve facilities where necessary.

### Main Achievements

The shelter has continued to rehome when circumstances allowed and following a further bird flu outbreak needed to develop covered areas for the turkeys, chickens and ducks as per government rules.

Site development began post Covid 19:

- A 24' x 12' stable was begun in the large paddock so that the donkeys could remain in the field during the winter months. Our grateful thanks go to volunteers Andy, Sharon, Graham and Julie who provided well needed muscle.
- The terrapin pond was completed
- A third small shed was completed, which will allow the addition of two partially enclosed areas on to the second and third sheds in the next financial year.
- Large metal gabions were purchased to provide support for the area next to the river, where some erosion had taken place during the stormy weather. This project is hoped to be completed in the next financial year.
- A reconditioned digger was purchased which will enable large bales of straw and hay to be taken up to the top of the field to the new shelter.

A record of rehoming statistics can be seen below for the year ended 31<sup>st</sup> March 2022:

Hope Animal Shelter rehomed 149 animals over the year, as well as 46 strays, wild animals and birds were reunited, rehabilitated, or released. The shelter has continued to be involved in spaying, neutering, and releasing feral cats and kittens.

	Dogs	Cats		Rabbit	Guinea Pig	Others	Total
April 21	2	8		1	1		12
May 21	3	1		-	-		4
June 21	2	1		1	-		4
July 21	1	5		1	-	2 Chinchilla	9
August 21	2	10		2	3	-	17
September 21		8		2	-		10
October 21	1	8		-	3	1 Ferret	13
November 21	1	26		1	3	4 Budgies	35
December 21	2	8		-	6	2 Budgies	18
January 22	4	5		-	-	-	9
February 22	5	3		1	2	1 Ferret	12
March 22	1	2		2	1	-	6
Total							149

### Financial Review

Hope Animal Shelter has prepared the accounts using the receipts and payments method. Income continues to exceed expenses, therefore has no uncertainties about the charity continuing as a going concern.

The shelter does not employ any staff, so all money raised goes towards the upkeep of the site and the welfare of the animals.

### Structure, Governance and Management

Hope Animal Shelter is run by charity trustees and is constituted as a Charitable Incorporated Organisation (CIO).

There have been no changes to the charity trustees, but policies would be provided to any new trustees on election in future periods.

## Reference and Administrative details

Charity Name: Hope Animal Shelter

Charity Number: 1179956

Principal Address: 1 White Cliffe Cottage, Skinningrove, TS13 4AN

The current trustees are set out below:

Clifford John Spedding, Sheila Robinson, Freda Lilian Thompson

## Declaration

The trustees' declare that they have approved the trustees' report above.

Clifford Spedding

30<sup>th</sup> December 2022

## **Profit and Loss Account for the year ended 31<sup>st</sup> March 2022**

	<b>2022</b>	<b>2021</b>
Total Income	47,012.04	40,042.10
Expenditure:		
Consumables	(10,475.90)	(7,824.00)
Farm Feed	(2,479.04)	(2,271.46)
HP Payments	(1,674.09)	(2,232.12)
HP Interest	(272.99)	(363.99)
Motor Expenses	(2,737.47)	(2,210.75)
Projects	(12,092.60)	(9,493.70)
Repairs	(4,122.37)	(6,503.44)
Vet Fees	(3,672.02)	(3,454.61)
Light, Heat & Phone	(1,384.00)	(1,284.00)
Insurance	(1,343.52)	(1,231.52)
Total Expenses	(40,254.00)	(36,869.59)
Net Profit	6,758.04	3,172.51

## **Statement of Financial Position for the year ended 31<sup>st</sup> March 2022**

	<b>2022</b>	<b>2021</b>
Current Assets:		
Cash in hand and at bank	29,035.88	18,468.29
Current Liabilities:		
HP Liability	-	1,692.44
Net Assets	29,035.88	16,775.85

**HOPE ANIMAL SHELTER**

England & Wales - Charity number 1179956

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# Accounts

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## **Trustees' Annual Report for the year ended 31<sup>st</sup> March 2021**

### **Summary**

Hope Animal Shelter registered as a charity on 17th September 2018, operating in the North East. The purpose of the charity is to provide care, protection, medical treatment and security for animals in need. In addition to this, both temporary and permanent shelter is offered to animals until new homes have been found.

### **Public Benefit**

Hope Animal Shelter seeks to educate the public to promote responsible attitudes towards animals and prevent cruelty and suffering towards them. These objectives will help educate the public in the North East, to reduce the numbers of abandoned animals.

Hope Animal Shelter also aims to rehome as many animals as possible. All prospective owners are thoroughly checked with home visits and a donation fee. On-going support is also available where required.

The Trustees of Hope Animal Shelter are satisfied that they have fully complied with the guidance issued by the Charity Commission on public benefit.

### **Volunteers**

The Covid 19 outbreak has made life particularly difficult for everyone in the country and the Trustee's would like to praise the efforts of Cliff and the volunteers who have kept the shelter running under these strained circumstances.

Despite the hardship suffered by Covid 19, the supporters of Hope Animal Shelter have continued to provide financial and material support. The trustees acknowledge the significant contribution made by the volunteers. This year the fundraising activities were hampered by Covid 19, but our supporters have still managed to raise funds in ingenious ways including; online cake raffles, afternoon teas, car boot sales, sale of face masks, no chocolate for a month sponsorship, mother's day raffles, sale of canvases, sale of Christmas wreaths and a purple poppy appeal.

Hope Animal Shelter has also continued to receive donations via our online JustGiving page which has been the biggest source of income during the year, contributing towards 29% of the total income.

The shelter has also been supported by local businesses and three large supermarkets in the local area.

### **Reserves**

Hope Animal Shelter is a not for profit organisation, but the Charity intends to retain reserves to ensure financial security. Reserves will be used to improve facilities where necessary.

### **Main Achievements**

The shelter has continued to rehome where circumstances allowed for this during the crisis by putting in place health and safety measures, including face masks, hygiene facilities and social distancing for both volunteers and visitors.

The site development has been hindered due to Covid 19 thus new projects have had to be postponed, but attention has been focused on safety and repair around the shelter;

- Following the theft of a kitten, the gate to the main entrance was strengthened
- The donkey shed was partially re-roofed
- Improvements were made to the terrapin pond
- Foundations were laid for a small animal enclosure
- Improvements were made to the enclosures for Chickens and Turkeys in accordance with DEFRA guidelines following the Avian Flu outbreak.

A record of rehoming statistics can be seen below for the year ended 31<sup>st</sup> March 2021:  
Hope Animal Shelter rehomed 206 animals over the year despite the Covid 19 outbreak. The shelter has also been involved in spaying and neutering feral cats and kittens.

	<b>Dogs</b>	<b>Cats</b>	<b>Rabbit</b>	<b>Guinea Pig</b>	<b>Others</b>	<b>Total</b>
April 20	1	2	3	12	2 Hens	20
May 20	-	5	-	3	4 Hens 2 Ferrets	14
June 20	2	7	-	-	16 Hens	25
July 20	6	8	-	-	12 Hens	26
August 20	3	8	-	-	-	11
September 20	3	4	1	8	6 Rats	22
October 20	5	3	-	-	4 Ducks 1 Ferret	13
November 20	3	20	-	-	-	23
December 20	1	4	1	1	4 Rats	11
January 21	1	7	-	-	-	8
February 21	2	8	-	-	-	10
March 21	1	10	1	11	-	23

In addition to the above rehoming statistics, Hope Animal Shelter also rescued and rehomed 34 wild animals and birds.

#### Financial Review

Hope Animal Shelter has prepared the accounts using the receipts and payments method. Income continues to exceed expenses, therefore has no uncertainties about the charity continuing as a going concern.

The shelter does not employ any staff, so all money raised goes towards the upkeep of the site and the welfare of the animals.

#### Structure, Governance and Management

Hope Animal Shelter is run by charity trustees and is constituted as a Charitable Incorporated Organisation (CIO).

There have been no changes to the charity trustees, but policies would be provided to any new trustees on election in future periods.

## Reference and Administrative details

Charity Name: Hope Animal Shelter

Charity Number: 1179956

Principal Address: 1 White Cliffe Cottage, Skinningrove, TS13 4AN

The current trustees are set out below:

Clifford John Spedding, Sheila Robinson, Freda Lilian Thompson

## Declaration

The trustees' declare that they have approved the trustees' report above.

Clifford Spedding

29<sup>th</sup> December 2021

## **Profit and Loss Account for the year ended 31<sup>st</sup> March 2021**

	<b>2021</b>	<b>2020</b>
Total Income	40,042.10	39,134.98
Expenditure:		
Consumables	(7,824.00)	(9,190.21)
Farm Feed	(2,271.46)	(3,199.00)
HP Payments	(2,232.12)	(2,351.12)
HP Interest	(363.99)	(363.99)
Motor Expenses	(2,210.75)	(2,701.19)
Projects	(9,493.70)	(4,979.97)
Repairs	(6,503.44)	(5,841.41)
Vet Fees	(3,454.61)	(3,018.23)
Light, Heat & Phone	(1,284.00)	(428.00)
Insurance	(1,231.52)	(1,091.52)
Total Expenses	(36,869.59)	(33,164.64)
Net Profit	3,172.51	5,970.34

## **Statement of Financial Position for the year ended 31<sup>st</sup> March 2021**

	<b>2021</b>	<b>2020</b>
Current Assets:		
Cash in hand and at bank	18,468.29	18,287.79
Current Liabilities:		
HP Liability	1,692.44	3,924.56
Net Assets	16,775.85	14,363.23

## **Trustees' Annual Report for the year ended 31<sup>st</sup> March 2021**

### **Summary**

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### **Volunteers**

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Despite the hardship suffered by Covid 19, the supporters of Hope Animal Shelter have continued to provide financial and material support. The trustees acknowledge the significant contribution made by the volunteers. This year the fundraising activities were hampered by Covid 19, but our supporters have still managed to raise funds in ingenious ways including; online cake raffles, afternoon teas, car boot sales, sale of face masks, no chocolate for a month sponsorship, mother's day raffles, sale of canvases, sale of Christmas wreaths and a purple poppy appeal.

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July 20	6	8	-	-	12 Hens	26
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Charity Number: 1179956

Principal Address: 1 White Cliffe Cottage, Skinningrove, TS13 4AN

The current trustees are set out below:

Clifford John Spedding, Sheila Robinson, Freda Lilian Thompson

## Declaration

The trustees' declare that they have approved the trustees' report above.

Clifford Spedding

29<sup>th</sup> December 2021

## **Profit and Loss Account for the year ended 31<sup>st</sup> March 2021**

	<b>2021</b>	<b>2020</b>
Total Income	40,042.10	39,134.98
Expenditure:		
Consumables	(7,824.00)	(9,190.21)
Farm Feed	(2,271.46)	(3,199.00)
HP Payments	(2,232.12)	(2,351.12)
HP Interest	(363.99)	(363.99)
Motor Expenses	(2,210.75)	(2,701.19)
Projects	(9,493.70)	(4,979.97)
Repairs	(6,503.44)	(5,841.41)
Vet Fees	(3,454.61)	(3,018.23)
Light, Heat & Phone	(1,284.00)	(428.00)
Insurance	(1,231.52)	(1,091.52)
Total Expenses	(36,869.59)	(33,164.64)
Net Profit	3,172.51	5,970.34

## **Statement of Financial Position for the year ended 31<sup>st</sup> March 2021**

	<b>2021</b>	<b>2020</b>
Current Assets:		
Cash in hand and at bank	18,468.29	18,287.79
Current Liabilities:		
HP Liability	1,692.44	3,924.56
Net Assets	16,775.85	14,363.23

13<sup>th</sup> December 2020

I can confirm that I have carried out an independent examination of Hope Animal Shelter's charity accounts for the year ended 31<sup>st</sup> March 2020. I can confirm that the charities money has been properly accounted for and accounting records kept.

Michaela Charlton ACA