

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	04	2023		31	03	2024

Section A Reference and administration details

Charity name Moormead Community & Sports Pavilion

Other names charity is known by None

Registered charity number (if any) 1179951

Charity's principal address 44 York Street

Twickenham

Postcode

TW1 3BZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lawrence Power			
2	Gariesh Sharma			
3	John Sheehan			
4	Vanessa James			
5	Peter Wilson			
6	Paul Gould			
7	Felicity Harris			
8	Philip Egan		Appointed 22 December 2023.	
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
None	

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution adopted 17/09/2018, amended 20/01/2023
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	New Trustees are appointed from time to time as required by the vote of existing Trustees.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the CIO are

- 1) To provide or assist in the provision of facilities in the interests of social welfare for recreation and other leisure time occupation of individuals in Twickenham and the surrounding area who have need of such facilities by reason of their youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.
- 2) The promotion of community participation in healthy recreation in particular for the benefit of the inhabitants of Twickenham and the surrounding area by the provision of facilities for participating in (but not limited to) football, cricket, athletics and cycling.
- 3) The provision of public toilet facilities for the public benefit at Moormead Community & Sports Pavilion, Moormead Park, Twickenham.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In planning our activities for the year we kept in mind the Charity Commission's guidance on public benefit at our trustee meetings. The Trustees are satisfied that the activities undertaken have all been for the public benefit.

The main activities were as follows:

- Working with Richmond Council to develop the Pavilion project.
- Signing a Memorandum of Understanding with Richmond Council.
- Planning a crowdfunding to raise support, interest and money for the new Pavilion.
- Submitting a grant application to the Community Fund.
- Negotiating a lease for the new Pavilion.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

- Signing a Memorandum of Understanding with Richmond Council.
- Recruiting a new Trustee to help negotiate the lease for the new Pavilion.
- Submitting a grant application to the Community Fund.
- Updating the Moormead Pavilion Business plan and agreeing the plan with Richmond Council.

Section E Financial review

Brief statement of the charity's policy on reserves

Our policy is to retain sufficient reserves to enable the charity to continue to meet its short-term financial obligations in the event of a shortfall in donations.

All our assets consist of bank deposits or donations due to be received within the next few months. As our charity grows, we may consider very low risk short-term cash investments to earn interest on surplus cash.

Details of any funds materially in deficit

Not applicable.

Section F Other optional information


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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Gariesh Sharma

Position (eg Secretary, Chair, etc)

Chair

Date

24 January 2025