

Trustees' Annual Report for the period

| From | Period start date | | | To | Period end date | | |
|------|-------------------|----|------|----|-----------------|----|------|
| | 01 | 04 | 2020 | | 31 | 03 | 2021 |

Section A Reference and administration details

Charity name Moormead Community & Sports Pavilion

Other names charity is known by None

Registered charity number (if any) 1179951

Charity's principal address 44 York Street

Twickenham

Postcode

TW1 3BZ

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-----------------|-----------------|-----------------------------------|---|
| 1 | Lawrence Power | | | |
| 2 | Gariesh Sharma | | | |
| 3 | John Sheehan | | | |
| 4 | Mark Szutenberg | | | |
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|-------------|--|
| None | |
| | |
| | |

Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|--|
| Type of governing document (eg. trust deed, constitution) | Constitution adopted 17/09/2018 |
| How the charity is constituted (eg. trust, association, company) | Charitable Incorporated Organisation |
| Trustee selection methods (eg. appointed by, elected by) | New Trustees are appointed from time to time as required by the vote of existing Trustees. |

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the CIO are

- 1) To provide or assist in the provision of facilities in the interests of social welfare for recreation and other leisure time occupation of individuals in Twickenham and the surrounding area who have need of such facilities by reason of their youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.
- 2) The promotion of community participation in healthy recreation in particular for the benefit of the inhabitants of Twickenham and the surrounding area by the provision of facilities for participating in (but not limited to) football, cricket, athletics and cycling.
- 3) The provision of public toilet facilities for the public benefit at Moormead Community & Sports Pavilion, Moormead Park, Twickenham.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In planning our activities for the year we kept in mind the Charity Commission's guidance on public benefit at our trustee meetings. The Trustees are satisfied that the activities undertaken have all been for the public benefit.

The main activities were as follows:

- Fundraising.
- Community engagement to help us develop our Pavilion regeneration plans.
- Creating the reports required for the planning application for the new Pavilion.

Summary of the main achievements of the charity during the year

Moormead Community & Sports Pavilion's fundraising efforts were successful with over £4,000 raised during the period.

The majority of our expenditure for the year was focused on preparing the reports required for the Pavilion planning application.

The planning application was submitted on 30 November 2020.

In February 2021, Sport England objected to our planning application. By working with organisations such as the Football Foundation, parkrun, the LTA and Sport England, we succeeded in getting Sport England to withdraw its objection in October 2021.

Section E Financial review

Brief statement of the charity's policy on reserves

Our policy is to retain sufficient reserves to enable the charity to continue to meet its short-term financial obligations in the event of a shortfall in donations.

All our assets consist of bank deposits. Our charity is at an early stage of development and we will continue to keep all assets in cash.

Details of any funds materially in deficit

Not applicable.

Section F Other optional information

We expect to receive planning permission for the new Pavilion by March 2022.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Gariesh Sharma

Position (eg Secretary, Chair, etc)

Chair

Date

16 January 2022