

Spearhead Ministries

Charity registration number 1179931

Report by the Chairman of Trustees for the Annual Return 2023

The Charity was incorporated in 2018 with the primary objective of advancing the Christian faith in the United Kingdom and abroad. Since then Tim Grant, the Ministry Director, and his wife Kim, the Associate Director, have fulfilled this objective by teaching and preaching in this country and further afield, in person and online, working with the leaders of the groups they serve, utilising established relationships and making new contacts.

2023 was overshadowed by Kim's declining health. She had taken an active role in the work of Spearhead and in supporting Tim, as well as using her gifts and life experience in her own ministry. She died in April and there was a service in May to celebrate her life. The number of people who attended was testament to the influence she had and the blessing she has been for so many. Inevitably, Tim took time out from his ministry following her death, but towards the end of the year he began to re-connect with his existing contacts and consider new ventures.

For the same reason, the Trustees did not meet regularly during the year but gave Tim the space he needed, while keeping in touch with each other and monitoring the Charity's finances. Although its income and expenditure continued to be modest, its General Funds increased by £1,732, mainly due to an increase in donations.

Chris Rennison

January 2024

Spearhead Mission

Year to March 31,

Income and Expenditure

GENERAL FUNDS

INCOME

	<u>2023</u>	<u>2022</u>	<u>change</u>
Donations	£2,470	£1,157	£1,313
Gift Aid Tax Refund	£0	£250	-£250
<u>Total Income</u>	<u>£2,470</u>	<u>£1,407</u>	<u>£1,063</u>

EXPENDITURE

Website, domains, email accounts	£51	£214	-£163
Gifts	£0	£250	-£250
Equipment costs	£378		
mission expenses	£309		
Transfers	£0	£0	£0
<u>Total Expenditure</u>	<u>£738</u>	<u>£464</u>	<u>£274</u>

SURPLUS

<u>£1,732</u>	<u>£943</u>	<u>£789</u>
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RESTRICTED FUNDS

Expenditure

e-book software	<u>£0</u>	<u>£21</u>	<u>£21</u>
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March 31, 2023

<u>2023</u>	<u>2022</u>	<u>change</u>
£4,559	£2,827	£1,732
£1,500	£1,500	£0
<u>£6,059</u>	<u>£4,327</u>	<u>£1,732</u>
<u>£1,179</u>	<u>£1,179</u>	<u>£0</u>
<u>£7,238</u>	<u>£5,506</u>	<u>£1,732</u>

1. Plovdiv Amphitheatre Mission
2. TG LWSN book. Any surplus for general funds

Equipment at book value	0
Truck	0