

Forder Community and Conservation Association (**FCCA**)
Charity Registration Number: - 1179921

**Trustees Annual Report for the period of
1st February 2024 – 1st January 2025**

1. Objectives and Activities

The provision of facilities for recreation and leisure, in the interest of improving social welfare and environment for FCCA members, the inhabitants of Forder and the surrounding areas.

The preservation and protection of the natural environment and endangered species, (flora and fauna) for the public benefit.

To promote such other charitable purposes as may, from time to time, be determined.

To manage and maintain a village hall, (whether alone or in co-operation with the local authority or other person or body) in furtherance of these objectives.

2. Activities and Events

- We have maintained a large occupancy of our Moorings.
- We held on-line Trustee meetings one week before any General Meeting
- Our social calendar comprised:-
 - The annual Creek Clean up
 - Christmas Carol Service
 - Outdoor Concert
 - Monthly Film Nights
 - Annual Fete
 - Village Barbecue
 - Various Socials

3. Financial Review

Income for the period was £8789 expenditure of £7900 giving a net profit of £899. Most income was delivered from mooring fees and donations. There are no membership fees.

4. Structure, Governance and Management

The charity is a self-contained CIO, governed by its Constitution.

The management committee is made up of a maximum of 7 trustees of whom are unpaid volunteers.

Trustees are elected by the membership at the **AGM**.

The chair is elected but the other posts are allocated by volunteering.

There are no paid employees.

No business can be transacted at trustee meetings with less than a quorum of members present. One third of the members with power to vote shall form a quorum.

If the requirements for a quorum are not met then the trustee meeting is adjourned to another date. The Chair will attend all meetings, and if the Chair is unable to attend then an acting Chair will be appointed, or the meeting will be adjourned.

Trustee decisions are carried by a vote of resolution, which is given by a show of hands by those trustees present. Resolutions are also able to be carried by the chair. All resolutions and decisions taken are entered into the minutes of the meeting.

During this period the trustees held 9 meetings.

5. Names of the Trustee who manage the Charity

- Sue Hooper MBE – Patron and Acting Chair
- Nigel Courtney Crabb - Treasurer
- Carole Georgina Brown – Events Co-ordinator
- Keith John Rawlings - Conservation
- Vivienne Courtenay-Crabb - Secretary
- Tim Saunders – Neighborhood Watch
- Moira Norman – Plants and Environment

6. Reference of Administrative details

All correspondence should be addressed to:-
Forder Community and Conservation Association (FCCA)
The Community Hall
Forder
Saltash
Cornwall
PL12 4QR

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7. Declarations

The Trustees declare that they have approved the Trustees Report above. Signed on behalf of the charity's trustees.

Nigel Courtney-Crabb - Treasurer •

Vivienne Courtenay-Crabb - Secretary

November 2025

Forder Community and Conservation Association (FCCA)

Balance Sheet as of 31st January 2Q25

Fixed Asset	As @ 31/01/2025	As @ 31/01/2024
Village Hall at Cost	64,024	64,024
Less, Grants Received	37,240	37,240
Net Cost to FCCA (Insured for £85,000)	26,784	26,784

Current Assets:	As @ 31/01/25	As @ 31/01/2024
Charities Deposit Fund (CCLA)	28,931	26,760
Nat West Current Account	204	88
Cash in Hand	230	64
Sub Totals	29,365	26,912
Add Fixed Asset	261784	261784
Total assets as at 31/01/2024	56,149	£53,696

Represented by:

Capital Account	As @ 31/01/2025	As @ 31/01/2024
Balance brought forward at 01/02/2024	56,149	53,696
Add Surplus for the year		
Receipts	8789	10,220
Less Payments		
Payments	7900	121712
Net Profit/ Loss	£889	-£2,492
Balance on Capital Account as at 31/01/2025	£57,038	£51,204

Comprising:		
Village Hall Fund	26,784	26,784
Quay Wall Repair Fund	20,000	15,000
Decking Repair Fund	3000	3000
Redecoration Reserve	5000	5,000
General Reserves	2254	1,420
TOTAL	£57,038	£51,204

Forcier Community & Conservation Association (FCCA)

Profit and Loss Year to 31st January 2025

INCOME	2024/25	2023/24
Carol Service Income	46	170
Community Hall Income	450	430
Donations and Grants	383	33
Moorings	5223	
FCCA General Income	0	5,956
FCCA Investment Income	1381	1,133
Refunds	0	240
Transfers from Deposit Account	0	0
Fete Income	1753	1,277
Transfers In	0	0
Film Club	3	981
Total	£8,789	£10,220
EXPENSES		
FCCA Administration	885	999
Transfers to CCLA Account	0	0
FCCA Christmas	156	100
FCCA Community Hall Expenses	554	1,426
Donations	300	168
FCCA General Expenses	122	1,466
FCCA Maintenance	1406	466
FCCA Rents	1810	1,810
FCCA Utilities	908	451
Fete Expenses	1396	1,490
Transfers Out	0	0
Film Club	363	1,655
Defibrillator	N/A	2,511
Total	£7,900	£12,712
Income for 2024/25	8789	10,220
Less Expenses for 2024/25	7900	12,712
Net profit/Loss	£889	-£2,492

