
HKCA ANNUAL GENERAL MEETING 2023/24

Review of the year





REVIEW OF THE YEAR

HKCA – the Charity
Review of 23/24 priorities

Social Activities
Green High Kingsdown
Clean High Kingsdown
Engagement and Communication
Partnerships
Developing our plans for 24/25
Next steps

HKCA – THE CHARITY

- **Registered Charity**
- **Membership organisation - people who live / own property in the neighbourhood**
- **Neighbourhood is 'in and around' High Kingsdown**
- **Funding from contribution of local residents / landlords (approx 20% of income)**
- **Grant applications (about 60% of income)**
- **One off donations (20%)**
- **Currently 7 committee members (Co Chairs Tony & Sara)**
- **All volunteers – no paid staff**

SOCIAL ACTIVITIES

Supporting positive relationships and building a stronger sense of community



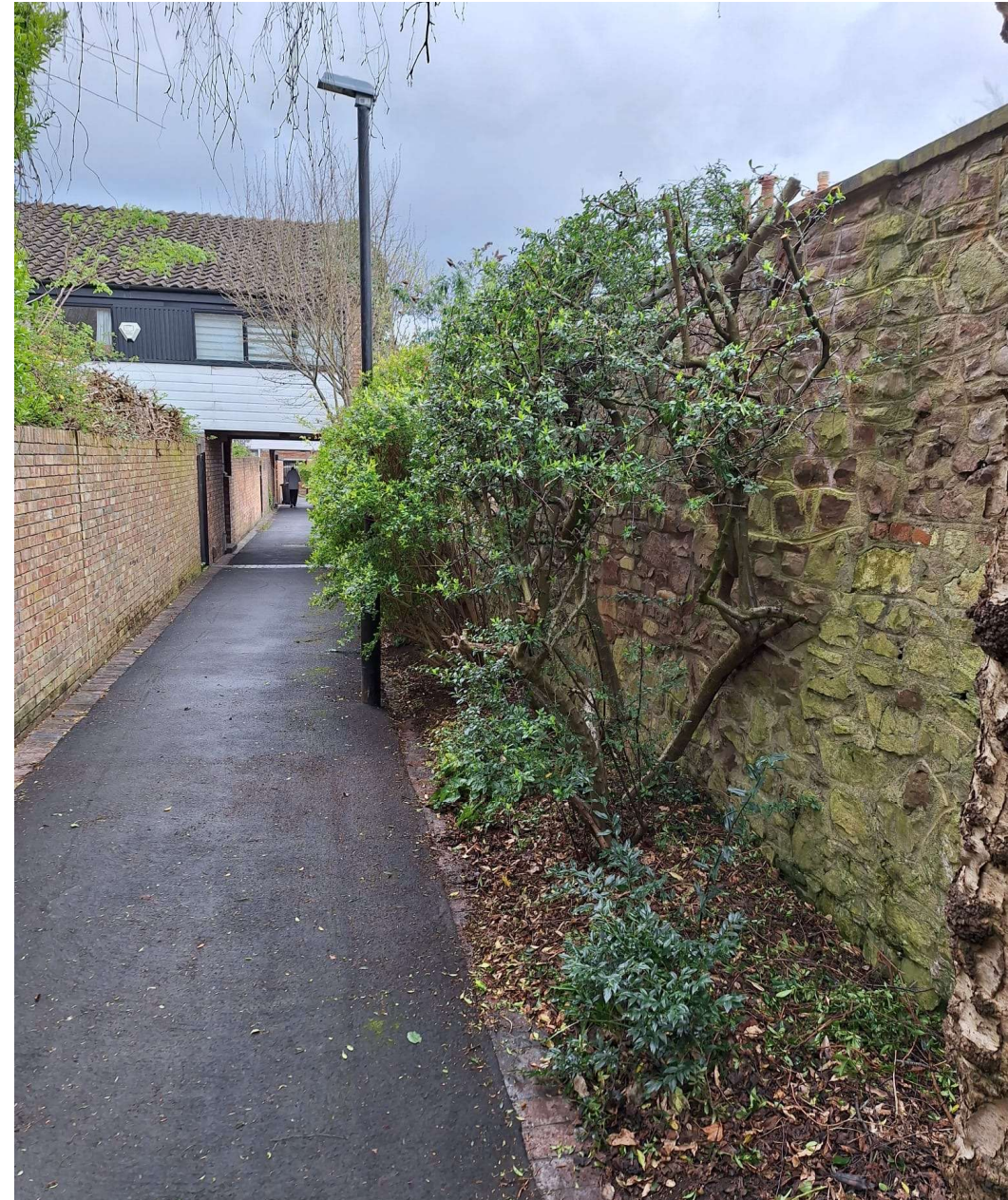


WELCOME BRUNCH AND CAROLS ON THE GREEN

GREEN HIGH KINGSDOWN

Overall aims

- Keep the communal beds tidy and attractive
 - Replace old planting
 - Plant appropriate and wildlife friendly plants
 - Create communal areas that look and feel well kept and safe.
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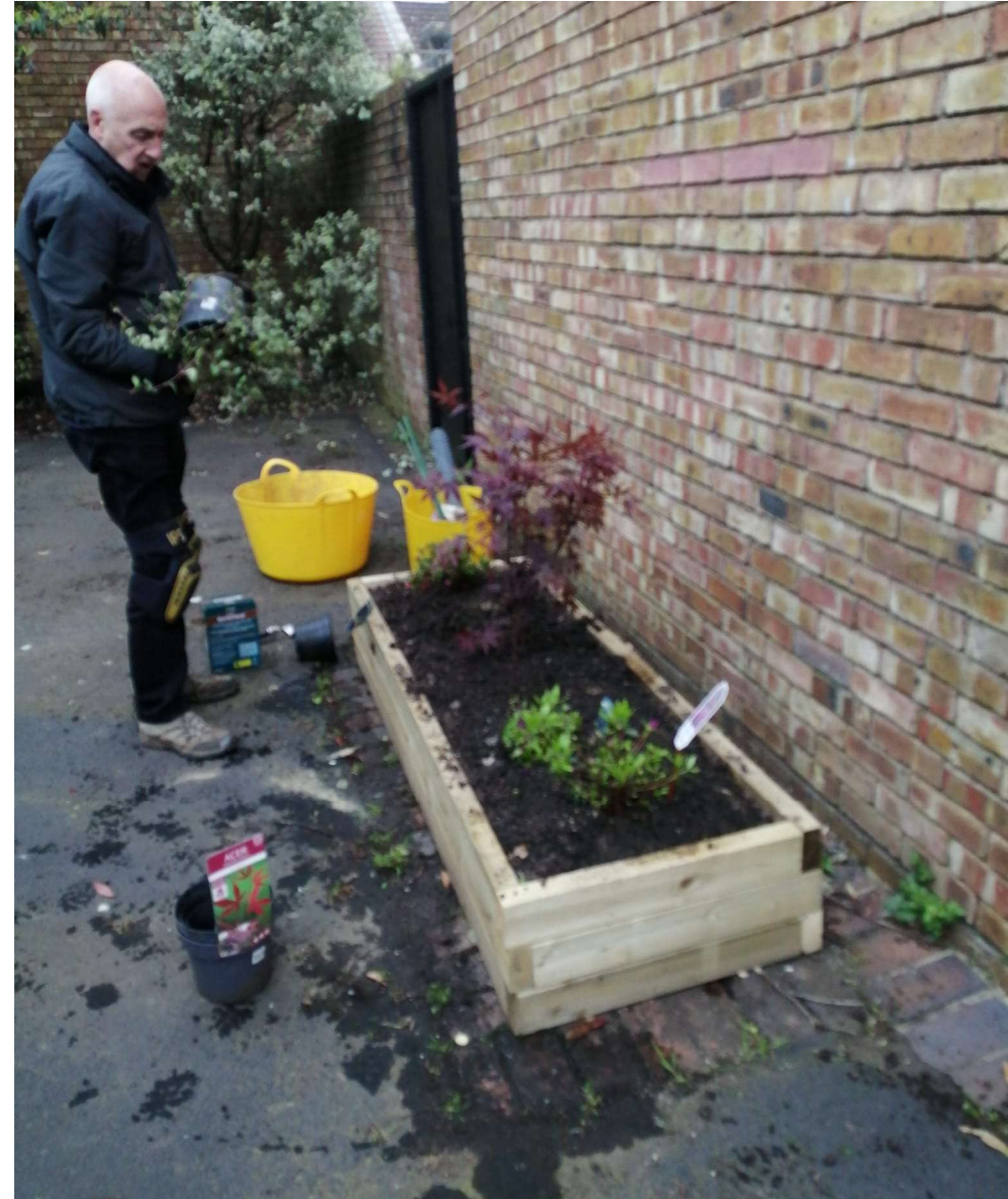
GREEN HIGH KINGSDOWN

- Removing the 70s shrubs and planting fruit trees and pollinator friendly plants
- Brilliant volunteers from University in action
- Funds raised through West of England pollinator grant



GREEN HIGH KINGSDOWN

- Replacing old bed with new raised bed and new planting
 - Brilliant volunteer in action
 - Funding to support new planting
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BRISTOL
waste

DON'T BE RUBBISH AT RECYCLING

**GET IT SORTED
WITH OUR PIN UP
& KEEP GUIDE**



PRESENTATION TITLE

CLEAN NEIGHBOURHOOD

**Delivering leaflets to all houses on how to
recycle correctly (annual)**

**Bin numbering project to ensure all bins can be
identified**

Providing new bins if needed

**Walkabouts with BCC waste team to identify
hotspots**

Regular reporting

HKCA WEBSITE

- Redesigned and refreshed by Tony
- Useful information on life in High Kingsdown
- How to report nuisance and other issues
- Minutes of HKCA meetings

www.highkingsdown.co.uk

STAKEHOLDERS AND PARTNERS

- Engaging with wider community
 - Bristol Student and Community Partnership
 - Local businesses
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BRISTOL UNIVERSITY UPDATE

Steve Smith Community
Liaison Manager



NEXT YEAR'S FOCUS

- 1. Where should we focus for 2024 / 25?**
- 2. What can you do to help in your community**

High Kingsdown Community Association**2023 Accounts**

Accounts as of 31 July 2024	<u>1/1/2023 to 31/12/23</u>	<u>1/1/2022 to 31/12/22</u>	<u>1/1/2021 to 31/12/21</u>
<u>Income</u>			
Donations to Communal Fund (Including Sumup)	1,289.47	1,306.36	921.40
Donations collected by Co-op	110.50	103.24	51.42
Donation from "Killing Kind"	2,000.00	-	-
Donation to Green Fund	500.00	-	-
Carol Singing for Charity	30.52	52.10	-
Donations for Bench	357.00	-	-
Adverts for HK News	140.00	-	100.00
Thank you to Dr Nirzer Mate	-	50.00	-
Thank you to Anthony Negus	-	-	130.00
Grant from Bristol University	250.00	250.00	-
Grant from Co-op	-	300.00	-
Income from social events	-	191.33	-
	<u>4,677.49</u>	<u>2,253.03</u>	<u>1,202.82</u>
<u>Expenditure</u>			
Hire of Room for AGM	67.50	-	-
Other Open Meeting Costs	245.32	22.93	14.39
Stationery and Photocopying.	-	-	4.99
Newsletter	480.33	648.00	324.13
Gifts	12.25	128.05	130.00
Spending on Estate Walls	-	-	217.50
Spending on Estate Green	888.07	1,378.96	58.47
Charity Expenses (Including Insurance)	279.00	186.83	84.00
Committee Meeting Expenses	43.20	47.88	34.39
Graffiti Removal	135.92	93.80	37.57
Support for KSC Community Purchase	-	1,000.00	-
Social Events	1,059.87	758.59	-
Caroling Donation to Shelter	30.52	-	-
Playground Notice Board	-	-	176.40
Bank Charges	63.10	65.04	-
	<u>3,305.08</u>	<u>4,330.08</u>	<u>1,081.84</u>
<u>Surplus/(Deficit)</u>	1,372.41	- 2,077.05	120.98
<u>General Fund Brought Forward</u>	4,086.08	6,163.13	6,042.15
<u>Total Funds Carried Forward</u>	<u>5,458.49</u>	<u>4,086.08</u>	<u>6,163.13</u>
<u>Represented by:</u>			
Cash in Hand	154.00	114.39	18.79
Bank Account	5,304.49	3,971.69	6,144.34
	<u>5,458.49</u>	<u>4,086.08</u>	<u>6,163.13</u>
<u>Split into:</u>			
Communal Fund	3,579.93	2,319.45	4,517.54
Wall Fund	1,414.48	1,414.48	1,414.48
Green Fund	464.08	352.15	231.11
	<u>5,458.49</u>	<u>4,086.08</u>	<u>6,163.13</u>

Martin Smith (Treasurer)
July 31, 2024

Checked 1/1/23 to 31/12/23 and found accurate

Signed

Michael Papageorgiou-Torrens

Date

30-9-24