

Company Number: 8833618
Charity Number: 1179888

**DUTTON
MOORE**

Chartered Accountants
& Business Advisers

TEETH TEAM LIMITED
(A COMPANY LIMITED BY GUARANTEE)
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JANUARY 2024

TEETH TEAM LIMITED

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TEETH TEAM LIMITED
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COMPANY INFORMATION

Company registration number	8833618
Date of incorporation	6 January 2014
Directors	C.J. Groombridge Chairman C.D. Ayer Treasurer J. Adamson E. Harrison R.M. Murray D.C. Ward
Secretary	E. Harrison
Registered office	543-547 Anlaby Road Hull East Yorkshire HU3 6HP
Accountants	Dutton Moore Aldgate House 1-4 Market Place Hull HU1 1RS

TEETH TEAM LIMITED
(A COMPANY LIMITED BY GUARANTEE)

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 JANUARY 2024

The Directors of the charitable company are its Trustees and throughout this report are collectively referred to as the Trustees.

The Trustees present their report and financial statements for the year ended 31st January 2024. The financial statements comply with the Charities Acts, the Companies Act 2006, the Memorandum and Articles of Association, and Accounting and Reporting by Charities: Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective from 1st January 2015).

The Company is registered with the Charity Commission, number 1179888 and as a private company limited by guarantee with Companies House, number 8833618.

The Registered Office of the Company is at: - 543-549 Anlaby Road, Hull HU3 6HP.

Principal Objectives and Activities

The principal objectives and activities of the company are the preservation and protection of dental health for the public benefit to eliminate oral health inequality and tooth decay amongst children and young people by:

- (a) The provision of oral health care and education to the public, in particular to children, young people, parents and teachers.
- (b) Promoting activities, raising awareness, and advocating the importance of good oral healthcare and oral hygiene to overall health and wellbeing.

The charity achieves this by taking dental education directly to nurseries and primary schools to help children aged 0-11 years old to develop good dental habits. This includes:

Supervised tooth brushing providing individual toothbrushes and holders so that children brush their teeth alongside their classmates under supervision, embedding dental care into their daily routines.

Dental assessments provided by local volunteer dentists visiting schools twice a year to assess children's oral health and apply fluoride varnish which increases protection against tooth decay. Referring children to primary and secondary care as necessary for further preventative and restorative treatment and identify children who need teeth extractions. Safeguarding children's oral health by highlighting and reporting any safeguarding issues for children whose parents have not responded to previously highlighted needs for further dental treatment.

Providing oral health education, through the provision of web-based resources for teachers, parents and children, teaching children the benefits of healthy teeth and gums and normalising conversations around oral health to reduce or prevent fears around dental visits developing.

Developing strategic local partnerships, working with Dental Deaneries, recruiting Foundation Dentists, and securing the support of volunteer dental practices who give time, services, and commitment to support the charity's aim of improving oral hygiene in primary school children in order to help them achieve better long-term health and wellbeing.

TEETH TEAM LIMITED
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REPORT OF THE TRUSTEES (CONTINUED)

Achievement and Performance

During the year, the Trustees expended £72,711 under the terms of their objectives and activities. This is an increase of 79% against the previous year.

When we relaunched our services after the restrictions of Covid 19 eased, we took the decision to concentrate on areas of Hull, the East Riding, South Humber, North Yorkshire, and areas of deprivation around Nottingham. This was based on our ability to reach these areas and relationships already established with volunteer dentists in those areas.

We have worked hard to ensure that we reach as many children as possible in these locations and are now working with 20 schools and 4,007 children across those 20 schools. In addition, we have trained 12 new schools in North Yorkshire who are now supported by their local dentists.

Working with 4007 children is an increase of 8% and 291 children and all 4,007 have received toothbrushes and toothpaste throughout the year and have undergone daily supervised toothbrushing within school. This means we have distributed 12,021 sets of toothbrushes and toothpaste (one per term). In addition, all the children have received two dental examinations this year by volunteer dentists equating to 8,014 dental assessments and 8,014 fluoride varnish applications to protect their teeth.

Foundation Dentists have continued to support the Teeth Team programme and the contributed volunteer time given through the Deaneries to Teeth Team.

Other dental practices in Hull and other areas where Teeth Team operated had given 35 days completely free of charge to Teeth Team at a value of £54,600. Two dentists per day. (British Guild Rate @ £780.00 a day per Dentist)

Of the 4,007 children examined, in total, there were 2,953 decayed teeth. This is tooth decay that will affect other teeth and the future of developing teeth and is a shocking statistic in children so young. Of these, 1,101 children required dental treatment and 296 needed urgent treatment.

This means that 27.5% of the children seen by volunteer dentists needed treatment such as fillings and tooth extractions. Within those numbers, 7.38% were in urgent need meaning 296 children will have been experiencing acute pain and suffering that was left unchecked and without our intervention, would only ever get worse.

Sadly, to date, only 425 (38%) children of the 1,101 who needed treatment have accessed the dental treatment they urgently need. This is a huge increase on last year's number, which was only 113 (15%) accessing treatment out of 754. Whilst this is very positive for the 425 children who have now received treatment, preventing them having ongoing pain and suffering, it does mean that despite letters being issued to parents and carers and follow up letters, 676 children have still not been taken to a dental surgery for treatment even though we match them with local dentists to facilitate this.

After three dental assessments in schools, if parents still fail to take their child to a local dentist surgery, we work with the schools to raise this as a safeguarding issue and the school arranges to call the parents in for a discussion. This is because, these children will be experiencing pain and without treatment, could eventually need full tooth extraction which leaves them only able to eat soft foods until adult teeth come through. It also means that as baby teeth set the channel for adult teeth, as adult teeth come through, they will go through a 'teething' process with significant pain. Furthermore, the adult teeth are unlikely to emerge from gums in a straight line because they will take the path of least resistance meaning they will need significant dental care well into adulthood.

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REPORT OF THE TRUSTEES (CONTINUED)

Without Teeth Team, it is highly likely that these children would not receive any treatment leaving them in pain and suffering. Even though dental care is free for children, there is still much to do to educate parents, to get parents to embed oral health in their daily routines and to take children for dental checkups on a regular basis.

During the year, Teeth Team successfully submitted several grant applications to Charitable Trusts and Foundations leading to grants of £21,500. Details can be found in note 5.

Income is essential, because over the past 12 months we have continued to increase the numbers of children we support and over the coming 12 months, we have further plans to grow the programme even more to help us move back towards the levels and number of children and schools we were supporting before Covid 19.

Schools continue to be under pressure and sadly, some schools have continued to be slow to re-engage with Teeth Team, due to pressures on both time and costs but we are continuing to lobby schools to show them the importance of oral health to a child's development. The number of children with tooth decay in the schools with which we are working, as an average, will mean that there will literally be thousands of children in schools, that will be experiencing pain and suffering which will only ever get worse. We continue to push to get back into as many schools as possible so we can identify these children and ensure they get the treatment they need.

Over the past 12 months, we were approached to give a presentation to the ICB (Integrated Care Board) about Teeth Team and how we operate. As a result of this, we were asked to put together a proposal to duplicate the services we deliver in other areas of Yorkshire. Our proposal was accepted by the ICB Board, and we have now delivered training in other areas across Yorkshire resulting in eight more Dental Practices working with 30 more schools reaching thousands more children. Over the coming 12 month, we will deliver this package of training and support to other Dental Practices in North and Northeast Lincolnshire and North Yorkshire with the potential to bring in 20 more Practices and 80 more schools. This initiative in the Humber and North Yorkshire ICB come October 2024 is going to begin in the West Yorkshire ICB.

Schools are identified by the IDICI index which measures the proportion of children in the school living in household poverty and we target schools who are highest on the index and by the levels of children in the school in receipt of free school meals.

Through the training we have delivered to other areas of Yorkshire, we can encourage other dental practices to support their local schools and ensure that children in these schools receive oral health education, toothbrushes and toothpaste, biannual assessment and application of fluoride varnish and direct referral to local dentists for treatment. Those children in need of treatment automatically gain access to dental services for their siblings and parents if need be. In this way we are helping to develop a programme of prevention, access, and treatment for literally thousands of children at no cost to Teeth Team and reaching far more children than we could reach alone.

Our long-term aim would be to roll out this programme across the whole of the UK but there is still much to do. The Trustees believe that the services we provide and will continue to provide are of great benefit to the community and we look forward to continuing to protect the oral health of children living in areas of deprivation within the areas where Teeth Team delivers the programme and encouraging other areas to adopt our systems to help schools and children in their own communities.

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REPORT OF THE TRUSTEES (CONTINUED)

Structure, Governance and Management

Teeth Team Limited is a charity governed by a Board of Trustees who are responsible for setting the strategic direction. Financial accountability is undertaken by the board to ensure that decisions meet the tests of legality, relevance, and prudence.

We have extraordinarily strong working relationships with dental suppliers who provide stock and fluoride varnish at favourable rates to ensure we can reach as many children as possible.

We are continuing to work through our development plan which sets out our goals and challenges in more detail and continue to be collaborative, industrious, and responsive, working in partnership with dental surgeries, dental suppliers, and business to achieve the best outcomes for children's oral health.

Public Benefit

The Trustees are of the opinion that the nature of the Charity's operations and the geographical area over which it operates are such that it fulfils the public benefit criteria as specified by the Charity Commission. Further, the Trustees confirm that they have complied with the duty in Section 17 of the Charities Act 2011 with regard to guidance published by the Charity Commission in connection with public benefit.

Financial Position and Future Activities

The financial position of the Charity is a strong one with net assets on 31 January 24 amounting to £47,365 (2023 - £76,966).

Total income during the year amounted to £43,110 (2023 - £56,934), with expenditure of £72,711 (2023 £40,559).

This is entirely within our aims of rebuilding the levels and numbers of schools and children we work with post Covid restrictions, and it shows an increase in spending of 79%. This was planned and we are happy that we are once again growing our reach.

However, income was reduced from the previous year. This can be seen as a reflection that our previous accounts were showing higher reserves. This picture has now completely reversed as we have been able to reach more children and deliver to more schools. Trustees took a very clear position in terms of our high levels of reserves in that these should be used to enable us to reach more children and provide training to dental practices in other areas so that they could replicate the services we provide, and our current level of reserves reflects that strategy.

The Charity intends to continue implementing its aims and objectives as set down by the governing document for the forthcoming year.

Reserves Policy

Cash and deposit balances are maintained to be able to meet outgoings and grant obligations from time to time. The financial position of the charity on 31 January 24 is considered to be satisfactory, with sufficient reserves to meet current commitments.

The Trust has a reserves policy which is reviewed on an annual basis. The current reserves policy adopted by the trustees is to maintain reserves at a level which is between six months and nine months budgeted expenditure.

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REPORT OF THE TRUSTEES (CONTINUED)

Our current reserves are now at eight months' expenditure and as a small charity, this is a comfortable level. This is because in the current economic climate, the trustees are particularly mindful of the need to contain the risk that the Trust cannot meet the payments to which it is committed if the income of the charity declines.

Risk Management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The Trustees have considered the major risks to which the charity is exposed and have reviewed those risks and established systems and procedures to manage them. The trustees have put in place a risk register, and this is reviewed and re-evaluated annually as are the policies and procedures adopted and in place to manage the charity effectively.

Appointment and Training of Trustees

The Trustees may at any time appoint a person who is willing to act as such and has the necessary skills, knowledge, and experience to benefit the charity. The other trustees give all necessary training and guidance. The trustees keep the membership of the board under review and understand the need to have access to a good mix of skills.

Policies

The charity has all necessary policies and procedures in place including safeguarding, health and safety, risk assessments, equal opportunities, and data protection etc. to protect the charity, staff, and people the charity supports, and these are reviewed regularly.

Charity Registration

The company (number 8833618) was registered as a Charity – Number 1179888, on 11 September 18 and is governed by its memorandum and articles.

Administration

The day-to-day administration and long-term planning of the organisation is the responsibility of the Principal Officers and the Trustees.

Trustees

The trustees are listed on the company information page.

Independent Examiner

A.R. Bullock Esq. Dutton Moore, Chartered Accountants, Aldgate House, 1-4 Market Place, Hull, HU1 1RS.

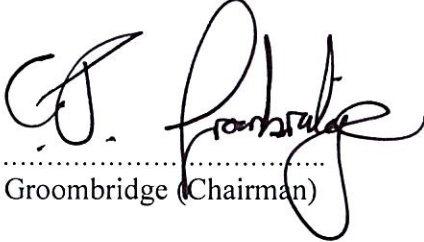
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REPORT OF THE TRUSTEES (CONTINUED)

Registered Office

543-547 Anlaby Road, Hull, East Yorkshire HU3 6HP.

Signed on behalf of the trustees

A handwritten signature in black ink, appearing to read 'C. J. Groombridge', written over a dotted line.

C. J. Groombridge (Chairman)

Date: 4 June 2024

TEETH TEAM LIMITED
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STATEMENT OF TRUSTEES' RESPONSIBILITIES

Trustees' responsibilities in relation to the financial statements

The charity trustees are responsible for preparing a trustees' report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period. In preparing the financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the applicable Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Acts, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Trust deed. They are also responsible for safeguarding the assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

**REPORT OF THE INDEPENDENT EXAMINER TO THE TRUSTEES OF
TEETH TEAM LIMITED (A COMPANY LIMITED BY GUARANTEE)
ON THE ACCOUNTS FOR THE YEAR ENDED 31 JANUARY 2024
CHARITY NUMBER 1179888**

I report on the accounts of the charity for the year ended 31 January 2024 which are set out on pages 10 to 14.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matter set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Charities Actshave not been met.
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



A.R Bullock FCA
Independent Examiner
Dutton Moore
Aldgate House
1-4 Market Place
Hull
HU1 1RS

Dated: 4 June 2024

TEETH TEAM LIMITED

**INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 JANUARY 2024**

	2024	2023
Incoming resources		
Donations received (note 4)	21,600	39,500
Contributions received from schools	21,510	17,434
	<hr/>	<hr/>
Total incoming resources	£43,110	£56,934
	<hr/>	<hr/>
Resources expended		
Direct expenditure		
Materials purchased	15,920	15,070
Services purchased	31,821	11,038
Website and social media	7,997	2,277
Public relations consultant	4,750	1,500
Motor expenses	1,949	1,213
Other travel costs	140	335
Fundraising	4,200	3,600
	<hr/>	<hr/>
Governance costs		
Bank charges	188	196
Postage	59	253
Accountancy	3,240	2,760
Insurance	2,330	2,282
Sundries	117	35
	<hr/>	<hr/>
Total resources expended	£72,711	£40,559
	<hr/>	<hr/>
(Decrease)/Increase in funds	(29,601)	16,375
Total unrestricted fund:		
Brought forward	76,966	60,591
	<hr/>	<hr/>
Carried forward	£47,365	£76,966
	<hr/>	<hr/>

TEETH TEAM LIMITED

BALANCE SHEET AS AT 31 JANUARY 2024

	2024	2023
Current assets		
Debtors	-	2,850
Balance with bankers	50,365	77,116
	<hr/>	<hr/>
Creditors: amounts falling due within one year	(3,000)	(3,000)
	<hr/>	<hr/>
Net assets	£47,365	£76,966
	<hr/>	<hr/>
Capital and reserves (unrestricted)	£47,365	£76,966
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Notes to the financial statements

Statutory information

Teeth Team Limited is a private company, limited by guarantee, domiciled in England and Wales, registration number 8833618. The registered office is 543-547 Anlaby Road, Hull, East Yorkshire, HU3 6HP.

For the year ended 31 January 2024, the company was entitled to exemption from audit under subsection 1 section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibility for complying with the requirement of the Act with respect of accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the micro-entity provisions.

Approved by the board of directors on 4 June 2024 and signed on their behalf by:

.....
C. J. Groombridge - Director

TEETH TEAM LIMITED

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 JANUARY 2024

1. Principal Accounting Policies

Basis of Preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the financial Reporting Standard applicable in the UK and Republic of Ireland (FRS105) (effective 1 January 2015) (Charities SORP (FRS105)) the financial reporting standard applicable in the UK and Republic of Ireland (FRS105) and the Companies Act 2006.

Assets and liabilities are recognised at historical cost.

The financial statements are prepared in sterling, which is the functional currency of the company. Monetary amounts in these financial statements are rounded to the nearest £.

The principal accounting policies adopted in the preparation of the financial statements are as follows:

a) Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

b) Income recognition

Income is recognised once the Charity has been able to establish certainty as to the timing and amount of the income.

c) Expenditure recognition

Resources expended are included in the Income and Expenditure account on an accruals basis, inclusive of value added tax.

d) Taxation

The company, as a registered Charity, has obtained exemption from corporation tax. Charitable tax exemptions can therefore be claimed to the extent that income is applied for charitable purposes only. Value added tax is absorbed as part of the operational costs of the company.

e) Financial instrument

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are recognised at transaction value.

f) Going concern

The trustees consider there are no uncertainties about the Charity's ability to continue as a going concern.

TEETH TEAM LIMITED

NOTES TO THE ACCOUNTS (CONTINUED)

2. Trustees' remuneration

Ms E. Harrison, a director/trustee, was paid £4,750 (2023 £1,500) for professional services to the company. The services provided included Marketing and PR and was provided at a lower cost than we would have received elsewhere. The charge was also lower than Ms Harrison would charge for her normal services to other organisations. This decision was carefully considered at a Trustees meeting which did not include Ms Harrison in the discussion and was considered to be in the best interest of the charity. This is because the cost was lower than the costs from other providers and Ms Harrison in depth knowledge of Teeth Team saved significant time and costs. On the basis of this and in accordance with the requirements of the Charities Commission, a written agreement was signed which made clear the purpose and costs of these services to Teeth Team. However, these services will not be required in future years.

3. Related parties

£31,821 (2023 £9,798) was paid to 543 Dental Services Limited A company controlled by CJ Groombridge, a Trustee/Director for professional services. Teeth Team does not employ any staff at all but relies heavily on volunteer dentists who visit schools and undertake the oral assessments. However, the day-to-day planning, operations and management of dental supplies, fluoride varnish applications and communications with schools is carried out by two dental nurses. The hours they work on the charity are sporadic with very busy periods twice a year during school visits and when ordering and distribution dental supplies to schools but then other times of the year, these two posts are not required. Dental nurses are highly skilled and qualified and so teeth team would be unable to secure dental nurses on what, in effect, would be zero hours contracts to account for the fluctuation in days working throughout the year.

Therefore, Teeth Team uses two qualified dental nurses employed by 543 Dental Services Limited as and when required on a basic hourly rate. The charges from 543 Dental Services Limited only cover the costs of the basic hourly pay and is the most cost-effective way to access the services of specialist dental nurses. Trustees would like to make clear the 543 Dental Services make absolutely no profit from the arrangement and are simply reimbursed at the very basic cost.

Teeth Team Trustees have explored all other options, but the alternative would be the charity employing two dental nurses who would have little to do for large periods of the year and therefore would not be cost effective. In addition, this would incur higher charges to the charity in the form of holiday pay, sick pay, pensions, etc.

So, after much consideration, Trustees are satisfied that this arrangement presents the most cost-effective solution and is in the best interest of the charity.

4. Member's liability

The company was incorporated as a company limited by guarantee and therefore has no share capital and is also registered as a Charity. The liability of the members is limited to £1 each on the winding up of the company. Each member is liable whilst being a member and for up to 12 months after ceasing to be a member. The company's Memorandum of Articles of Association dated 6 January 2014 and a special resolution dated 29 August 2018 set out the method of governance of the company and Charity.

At the balance sheet date there were 6 members.

TEETH TEAM LIMITED

NOTES TO THE ACCOUNTS (CONTINUED)

5. Donations received

Garfield Weston	7,500
2 Ridings Communities	2,000
Charles & Elsie Sykes Trust	7,000
Hull & East Riding's Charities Trust	5,000
Personal donation	100
	<hr/>
	£21,600
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