

VAN MOORHOUSE FOUNDATION

England & Wales · Charity number 1179869

Details

Status Registered

Legal form CIO

Registered 2018-09-10

Register [View on the Charity Commission register](#)

Contact

Address 12 Osborne Road
Kiveton Park
Sheffield
S26 6PR

Phone 07930112275

Email vanmoorhousefoundation@gmail.com

Website www.vanmoorhousefoundation.org

Activities

Objects: FOR THE PUBLIC BENEFIT, THE RELIEF OF THOSE IN NEED, BY REASON OF YOUTH, AGE, ILL-HEALTH, DISABILITY, FINANCIAL HARDSHIP OR OTHER DISADVANTAGE, THROUGHOUT ENGLAND AND GHANA, BY: I) FUNDING AND FACILITATING EDUCATIONAL WORKSHOPS AND COUNSELLING. II) PROVIDING DONATIONS OF DAILY NECESSITIES SUCH AS CLOTHING, READING BOOKS AND EDUCATIONAL MATERIALS.

Activities: VMF sends children and adults clothing, educational toys, shoes, reading books, school supplies, medical consumables and equipment from the UK to Ghana to relieve poverty and to support the development of education for children and health for those living in impoverished communities throughout the year. Goods are distributed amongst the most needy regardless of age, gender, ethnicity/race, religion

Classification

- **How:** Other Charitable Activities
- **What:** General Charitable Purposes, Disability, The Prevention Or Relief Of Poverty
- **Who:** Children/young People, Elderly/old People, People With Disabilities

Geography

- Ghana

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-01	£588	£568	-	-
2024-04-01	£3,117	£2,529	-	-
2023-04-01	£14,600	£10,117	-	-
2022-04-01	£11,443	£11,151	-	-
2021-04-01	£1,681	£1,305	-	-

Trustees

Name	Role	Appointed
VANESSA O MOORHOUSE	Chair	2018-03-13
DAVID E A MOORHOUSE		2018-03-13
DOSIA AKATA-LEWIS		2024-07-20
Dr BONSU OSEI SARFO		2024-05-25
MERCY DARKOAH		2018-02-28

VAN MOORHOUSE FOUNDATION

England & Wales - Charity number 1179869

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TRUSTEES' ANNUAL REPORT



Van Moorhouse Foundation

Charitable incorporated organization

Charity number: 1179869

Annual Report & Account 02/04/2024 - 01/04/2025

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TRUSTEES' ANNUAL REPORT

Report of the Trustees for the period 02/04/2024 - 01/04/2025

The Trustees present its Annual Report for the period.

The financial statements have been prepared in accordance with Accounting and Reporting by charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standards applicable in the UK (FRS 102) (Effective 1 January 2015) - (Charities SORP (FRS 102)).

Objectives and activities

The objects VMF CIO are:

- 1) Offering support to the underprivileged through donations, free health check & counselling, outreach activities, and educational workshops to underserved communities.
- 2) Serving and offering support to relief poverty and sickness amongst persons living in impoverished communities who are in need as a result of social and economic problems regardless of age, gender, ethnicity/race, religion, sexual orientation or any other social or personal characteristics

In furtherance of these objects, the Trustees shall:

- a. Promote activities that support health and well-being for all living in underserved communities and provide health information.

Public Benefit

The Trustees have had regard to the Charity Commission's guidance on public benefits and endeavor to implement them in all the charity's work. The main activities undertaken to further the charity's objectives for public benefit are detailed in the following pages as follows:

1. COMMUNICATIONS

- 1.1. Van Moorhouse Foundation -Website
- 1.2. Van Moorhouse Foundation -Facebook
- 1.3. Van Moorhouse Foundation -Instagram
- 1.4 VMFoundation1 – Twitter (X)
- 1.5 Van Moorhouse Foundation - LinkedIn

TRUSTEES' ANNUAL REPORT

Achievements and Performance

The charity does not measure the success of its programs only in numbers. This includes but not limited to the Foundation's financial management in Executing Impact driven projects, contribution in less tangible areas like bringing communities together through free health screening and education.

The Trustees recognized the ongoing challenges in the life of the charity since covid19 hence our achievement has been difficult to measure. However, we hope to pursue our mission in 2024-25 with renewed enthusiasm.

1. COMMUNICATIONS

Since our Foundation's inception grants have been very difficult to come by hence projects are being funded the founder from her pocket, however we secured a donor who has been funding our ICT classroom project in Ghana, however they were not able to continue in 2024 so our project for 2024 has been halt. Other donations received from the public are in the form of materials such as new, used toys, shoes, books or new, secondhand clothing. All the work we have been doing is posted and shared on our websites and all social media platforms.

Governing and Management Structure.

VMF is a Charitable Incorporated Organization governed by its constitution dated 1/4/2018. The governance structure of the charity is in line with the requirements of the Charity Commission

Organization

There must be at least 3 minimum charity Trustees, and the maximum number of charity Trustees can be up to 12. The Trustees delegate the day-to-day operations of the charity to the Finance and Administration and Development team in conjunction with the Chair. Full meetings are held bi-monthly to review and report on finances, activities in Ghana and discussions on how to raise funds to support this charity's anticipated projects. None of the Trustees receive remuneration or other benefits from their work for the charity. The trustees use online group meetings to address peculiar short-term concerns. Annual General Meetings are held each Year in December

Reference and Administrative Details

Charity Name -: Van Moorhouse foundation

Registered Charity number-: 1179869

Registered office and operation address-: 12 Osborn Road, Kiveton Park, Sheffield, S26 6PR

Banker: APS & AFL Financial Ltd, 6th Floor, One London Wall, London EC2Y 5E

TRUSTEES' ANNUAL REPORT

Trustee Name	Office	Dates acted	Name of Person
Mr David E A Moorhouse,	Trustee	2018 to date	N/A
Dosia Akata-Lewis	Trustee	2024 to date	N/A
Vanessa O Moorhouse,	Trustee/Founder	2018 to date	N/A
Dr Bonsu Osei Sarfo	Trustee	2024 to date	N/A
Mercy Darkoah	Trustee	2018 to date	N/A

Recruitment and appointment of Trustees

There are Trustee recruitment campaigns, most recently one particularly aimed at

- Increasing minority representation. There were 6 Trustees on the Board but sadly one stepped down last year due to health issues, so we currently have 5 on the board.
- All Trustees may stand for re-election at the AGM in 2026
- Three Trustee meetings take place every year and provide an opportunity for all.
- Trustees to scrutinize key aspects of the work of the charity, including finances, funding bids, the Transformation Action Plan, agendas for future meetings, and a whole host of other issues, some of which are raised by members and the Trustees themselves.

Trustee induction and training

New Trustees receive information on roles and responsibilities and are directed to Charity Commission Guidance. The register of interest is reviewed at each meeting. Trustees are encouraged to attend appropriate external training and networking events where these will facilitate the undertaking of their role to enable focused knowledge building and influencing work. Trustees to get together to meet others. This is aimed at enabling the Trustees to get to know each other better, clearly understand the role of a Trustee, identify any skills gaps, and discuss the future direction of VMF. The Trustees have much work to do in the future, including reviewing the existing VMF objectives and policies, developing a new Trustee induction program, and building up an active group of VMF volunteers.

Trustees' responsibilities in relation to the financial statements

The charity Trustees are responsible for preparing a Trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United

TRUSTEES' ANNUAL REPORT

(Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the charity Trustees to prepare financial statements for each year which give a true and fair view of the situation of the charity and of the incoming resources and application of resources, of the charity for that period.

In preparing the financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the applicable Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures that must be disclosed and explained in the financial statements.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011 and the applicable Charities (Accounts and Reports) Regulations. They are also responsible for safeguarding if there are any assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees confirm to the best of their knowledge that the only information they are aware is the loan received from the founder to start our operation and apart from that there is no other information relevant to them that they are unaware and have taken all necessary steps to ensure that they themselves are aware of all financial information. The trustees have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the charitable ability to continue to adopt the going concern basis of accounting for a period of at least twelve months.

NOTES TO THE FINANCIAL STATEMENTS YEAR ENDED

1. The principle of accounting adopted and key sources of estimation in the preparation of the financial statements are as follows:
 - a) Financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standards

TRUSTEES' ANNUAL REPORT

applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)).

2. The VMF CIO meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognized at historic cost or transaction value unless otherwise stated in the relevant accounting policy note(s).
3. Income is recognized when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably. Income from government grants is recognized when the charity has entitlement to the funds, any performance conditions attached to the grant will be met, it is probable that any income receive and the amount can be measured reliably and is not deferred.

Fund accounting

- i. Unrestricted funds are available for use at the discretion of the Trustees in furtherance of any of the purposes of the charity.
 - ii. Designated funds are unrestricted funds of the charity which the Trustees have decided at their discretion to set aside to use for a specific purpose.
 - iii. Restricted funds are donations which the donor has specified are to be solely used for purposes.
- e) Expenditure is recognized once there is a legal or constructive obligation to make a payment to a third party, it is probable that the settlement will be required, and the amount of the obligation can be measured reliably.

Expenditure on charitable activities includes shipping and purchasing costs. Other expenditure represents those items not falling into any other heading.

- **Engaging and training with our volunteers**

The Volunteers who work at VMF are central to the operations of the charity and the services we offer. They come from all backgrounds and bring difference strengths and ideas; our volunteers undertake many different tasks within the charity. Our volunteer team bonding is very popular, this event enables the whole team to get to know each other better, understand more clearly their role, identify any skills gaps, and discuss the future direction of VMF but due to covid19 we have been doing that on zoom.

Fundraising and Marketing

TRUSTEES' ANNUAL REPORT

It's still challenging but we are trying our best to seek funding to support our services by growing the donations and seeking grants.

Develop further our presence on social media as a means of raising our profile and increasing our donation income also to raise the profile of poverty and literacy and support people living in impoverished communities. Working in partnership with local agencies to bring in grants to support partnership working that will deliver better outcomes for those we serve.

Nonetheless our volunteer team continued to work with commitment and creative energy to do better.

Social media Platforms

We are working hard to improve and monitoring our social media to focus its use for fundraising purposes. We hope to do better in the coming year.

- External influences.

There are several issues VMF has less control over but remains aware of the impact on its income and ability to deliver a quality service:

Increased demand.

The service operates near or full capacity and increased demand for crisis support threatens VMF, s ability to help more people in need and progressive support work which moves people away from depression due to poverty. In 2025 the Executive Team continuing to review how it used its resources in order to deliver its mission and fulfil it more effectively. The planning will be completed in 2026 and timeframes are set for implementation.

Going concern

We have not received any grant nor funds from externally so we do not have any free reserves but we plan to working on securing funds to enable us to run this charity to its full capacity. Trustees have undertaken detailed reviews of this and are working to secured grant funding in 2026

- a) The identification and implementation of cost savings in 2025.
- b) Forecasts of income and expenditure through to December 2025; and
- c) Cash flow forecasts to December 2025, considering a loan secured since our operations to better manage the period of service growth currently being experienced.

Taking all these matters into account, we consider that it is correct to prepare accounts

TRUSTEES' ANNUAL REPORT
on a going concern.

VMF continuing slow in service in 2025

The year 2025 proved to be particularly slow for VMF, as our capacity to deliver services was significantly affected by global challenges and the ongoing financial difficulties faced by many organizations. As a small charity, these obstacles made it especially hard to secure funding. Nevertheless, in December, we received support from our donor to fund an ICT project that had previously been postponed in 2024 due to lack of resources. We now plan to implement this project in 2026. Additionally, several of our volunteers returned to school, resulting in a smaller team and limiting our ability to participate in events, especially in Ghana where studies and examinations took priority. Despite these constraints, we remained committed to supporting underserved communities with the resources available to us

Throughout the crisis we followed government guidelines and reviewed and changed practices to maintain safety for all.

- **Risk management**

In line with their statutory responsibilities the trustees continuously monitor, and review activities of the charity carried out to ensure that all risks are identified and that procedures have been put in place to mitigate those risk. To assist with this duty and the teams in Ghana maintains and update the records.

Funding shortfall: - The risk for this charity is that it continues to overly dependent on the income from the founder and to counter this the trustees have agreed to see grant/funding in support of the charity's operation in the future.

Legal status of the charity

VMF is a Charitable Incorporated Organization (CIO). In the event of the charity being wound up the trustees have no liability for its debts.

Donation's conversations summary from 02/04/2024 - 01/04/2025

Clothes, and other items donated freely to the charity has been equated to the amounts on table below. All items donated has been shipped to Ghana, West Africa for the cause of this charity.

TRUSTEES' ANNUAL REPORT

Donations and Gifts	Qty	2025 (Estimated amount)	Qty	2024 (Estimated amount)	(Estimated amount)	Bal
Used Clothing, etc	60	85	100	200	£285	
Toys		0		£0	£0	
Books	100	150		£78	£228	

Analysis on expenditure on charitable activities 2nd Jan 2025 – 31 Dec 2025

Receipts and payments accounts

In December, VMF received a donation and plans to begin the 2026 ICT Project in Ghana. Some of the founder's startup loan has been repaid in 2026.

A1 Receipts Expenditure On	2025	Totals	Bal
Wix Web hosting	£290	290	
Safeway Forwarding Agent- Shipping Cost	£170	150	
Fundraising Regulator Registration	£50	£50	
Go Daddy Domain Name	£55.23	55.23	
TV for orphanage	0	£0	
Various items purchase both in UK & Ghana	0	0	

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Funds brought forward at 1 Jan-2025	588.39		
Total Bal	22.77		

Analysis on expenditure on charitable activities 02/04/2024 - 01/04/2025

Receipts and payments account

2026	Income	Unrestrict ed funds	Restricted funds	Endow ment	Total funds	Last year
Bal BF	22.77					
Donation	14000					
	Expenditure					
A1 Receipts						
Wix Web hosting	290					
Safeway Forwarding Agent- Shipping Cost	100					
TV for orphanage						
Christmas street feeding in Ghana	500					
Fundraising Regulator	50					
Go Daddy Domain Name	52.23					

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Repaid Loan	2000							
TOTAL	£ 2992.23							
<i>Subtotal/Gross income for AR</i>								

Note 29 Additional Disclosures

The following are significant matters which are not covered in other notes and need to be included to provide a proper understanding of the accounts.

Clothes and other items donated freely to the charity have been equate amount on table above. All items donated are shipped to Ghana, West Africa for the charity mission and vision. VMF received a cash donation solely for the purpose to establish ICT classroom in Ghana.

The charity has not granted any advances or credits to, or made guarantees on behalf of, any of its members other than the information disclosed in the financial statements.

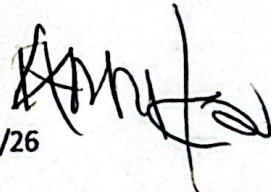
This report is approved by the trustees and signed on their behalf by

Signature: 

Date: 10/1/26

Mercy Darkoah

Trustee

Signature: 

Date: 10/1/26

Vanessa Moorhouse

Trustee and Chair of the board

VAN MOORHOUSE FOUNDATION

England & Wales - Charity number 1179869

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TRUSTEES' ANNUAL REPORT



Van Moorhouse Foundation

Charitable incorporated organization

Charity number: **1179869**

Annual Report & Account 02/04/2023 - 01/04/2024

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TRUSTEES' ANNUAL REPORT

Trustee Name	Office	Dates acted	Name of Person
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TRUSTEES' ANNUAL REPORT

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• External influences.

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Going concern

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- a) The identification and implementation of cost savings in 2024.
- b) Forecasts of income and expenditure through to December 2024; and
- c) Cash flow forecasts to December 2024, considering a loan secured since our operations to better manage the period of service growth currently being experienced.

Taking all these matters into account we consider that it is correct to prepare accounts

TRUSTEES' ANNUAL REPORT
on a going concern.

VMF's slow in service in 2024

2024 was very slow, our ability and capacity to deliver the services we run is well documented and its impact on normal operations worldwide has been immense. For VMF it has been continues challenging. Lack of securing funding from our donor due to facing financial difficulties ,some of our volunteers have are back to school. This meant we had a reduced team to deliver services, and some were unable to attend most of our event for dues to studies and examinations in Ghana but we did supported the underserve communities with the resources we have.

Throughout the crisis we followed government guidelines and reviewed and changed practice to maintain safety for all.

- **Risk management**

In line with their statutory responsibilities the trustees continuously monitor, and review activities of the charity carried out to ensure that all risks are identified and that procedures have been put in place to mitigate those risk. To assist with this duty and the teams in Ghana maintains and update the records.

Funding shortfall: - The risk for this charity is that it continues to overly dependent on the income from the founder and to counter this the trustees have agreed to see grant/funding in support of the charity's operation in the future.

Legal status of the charity

VMF is a Charitable Incorporated Organization (CIO). In the event of the charity being wound up the trustees have no liability for its debts.

Donation's conversations summary from 02/04/2023 - 01/04/2024

Clothes, and other items donated freely to the charity has been equated to the amounts on table below. All items donated has been shipped to Ghana, West Africa for the cause of this charity.

Donations and Gifts	Qty	2024 (Estimated amount)	Qty	2023 (Estimated amount)	Qty	2021 (Estimated amount)	QTY	2020 (Estimated amount)
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Used Clothing, etc	100	200	3120	£1000.8	2600	£353.01	150	£250
Toys		100		£180	70	£50	100	£211.80
Books		250		£217.16	85	£190.43	300	£317.63

Analysis on expenditure on charitable activities 2nd Jan 2024 – 31 Dec 2024

Receipts and payments accounts

This charity has not received any external funds apart from a loan from the founder to start an operation and **small** amount from the public.

A1 Receipts Expenditure On	2024	Totals	Bal
Wix Web hosting	£270	270	
Safeway Forwarding Agent- Shipping Cost	£1100	1100	
Fundraising Regulator Registration	£50	£50	
Go Daddy Domain Name	£52.23	52.23	
TV for orphanage	200	£200	
Various items purchase both in UK & Ghana	857,37		
Funds brought forward at 1 Jan-2024			3117.99

TRUSTEES' ANNUAL REPORT

Total Bal			£3119.99

Analysis on expenditure on charitable activities 02/04/2023- 01/04/2024

Receipts and payments account

2025	Income	Unrestrict ed funds	Restricted	funds	Endow ment	Total funds	Last year
Bal BF	588.39						
Donation	0						
	Expenditure						
A1 Receipts							
Wix Web hosting	270						
Safeway Forwarding Agent- Shipping Cost	1100						
TV for orphanage	200						
Various items purchase both in UK & Ghana	857,37						
Fundraising Regulator	50						
Go Daddy Domain Name	52.23						
TOTAL	£ 2,529.6						
Subtotal(Gross							

TRUSTEES' ANNUAL REPORT

<i>income for AR</i>								

Note 29 Additional Disclosures

The following are significant matters which are not covered in other notes and need to be included to provide a proper understanding of the accounts.

Clothes, and other items donated freely to the charity have been equate amount on table above. All items donated are shipped to Ghana, West Africa for the charity mission and vision. VMF received a cash donation solely for the purpose to establish ICT classroom in Ghana.

The charity has not granted any advances or credits to, or made guarantees on behalf of, any of its members other than the information disclosed in the financial statements.


This report is approved by the trustees and signed on their behalf by

Signature: 

Date: 08/1/25

Mercy Darkoah

Trustee

Signature : 

Date: 08/1/25

Vanessa Moorhouse

Trustee and Chair of the board

VAN MOORHOUSE FOUNDATION

England & Wales - Charity number 1179869

Accounts

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Van Moorhouse Foundation

Charitable incorporated organization

Charity number: **1179869**

Annual Report & Account 02/04/2022 - 01/04/2023

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Report of the Trustees for the period 02/04/2022 - 01/04/2023

The Trustees present its Annual Report for the period.

The financial statements have been prepared in accordance with Accounting and Reporting by charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standards applicable in the UK (FRS 102) (Effective 1 January 2015) - (Charities SORP (FRS 102)).

Objectives and activities

The objects VMF CIO are:

- 1) Offering support to the underprivileged through donations, free health check & counselling, outreach activities, and educational workshops to underserved communities.
- 2) Serving and offering support to relief poverty and sickness amongst persons living in impoverish communities who are in need as a result of social and economic problem regardless of age, gender, ethnicity/race, religion, sexual orientation or any other social or personal characteristics

In furtherance of these objects, the Trustees shall:

- a. Promote activities that support the health and well-being for all living in underserved communities and provide health information.

Public Benefit

The Trustees have had regard to the Charity Commission's guidance on public benefits and endeavor to implement them in all the charity's work. The main activities undertaken to further the charity's objects for the public benefit are detailed in the following pages as follows:

1. COMMUNICATIONS

- 1.1. VMF -Website
- 1.2. VMF -Facebook
- 1.3. VMF -Instagram
- 1.4 VMFoundation1 - Twitter

Achievements and Performance

The charity does not measure the success of its programs only in numbers. This includes but not limited to the Foundation's financial management in Executing Impact driven projects, contribution in less tangible areas like bringing communities together through free health screening and education.

The Trustees recognized the ongoing challenges in the life of the charity since covid19 hence our achievement has been difficult to measure. However, we hope to pursue our mission in 2023-24 with renewed enthusiasm.

1. COMMUNICATIONS

Since our Foundation's inception grants have been very difficult to come by hence projects are being funded the founder from her pocket, however we have secured a donor who has been funding our ICT classroom project in Ghana. Other donations received from the public are in the form of materials such as new, used toys, shoes, books or new, secondhand clothing. All the work we have been doing is posted and shared on our websites and all social media platforms.

Governing and Management Structure.

VMF is a Charitable Incorporated Organization governed by its constitution dated 1/4/2018. The governance structure of the charity is in line with the requirements of the Charity Commission

Organization

There must be at least 3 minimum charity Trustees and the maximum number of charity Trustees can be up to 12. The Trustees delegate the day-to-day operations of the charity to the Finance and Administration, and Development team in conjunction with the Chair. Full meetings are held bi-monthly to review and report on finances, activities in Ghana and discussions on how to raise funds to support this charity's anticipated projects. None of the Trustees receive remuneration or other benefit from their work for the charity. The trustees use online group meetings to address peculiar short-term concerns. Annual General Meetings are held each Year in December

Reference and Administrative Details

Charity Name -: Van Moorhouse foundation

Registered Charity number -: 1179869

Registered office and operation address -: 12 Osborn Road, Kiveton Park, Sheffield, S26 6PR

Banker: APS & AFL Financial Ltd, 6th Floor, One London Wall, London EC2Y 5E

TRUSTEES' ANNUAL REPORT

Trustee Name	Office	Dates acted	Name of Person
Annette O Sedegah	Trustee	since 2018 to date	N/A
Mr David E A Moorhouse,	Trustee	since 2018 to date	N/A
Vanessa O Moorhouse,	Trustee/Founder	since 2018 to date	N/A
Mercy Darkoah	Trustee	since 2018 to date	N/A
Michael Kwame Darkwah,	Trustee	since 2018 to date	N/A

Recruitment and appointment of Trustees

There are Trustee recruitment campaigns, most recently one particularly aimed at

- Increasing minority representation. There were 6 Trustees on the Board but sadly one stepped down last year due to health issues, so we currently have 5 on the board.
- All Trustees may stand for re-election at the AGM in 2023
- Three Trustee meetings take place every year and provide an opportunity for all.
- Trustees to scrutinize key aspects of the work of the charity, including finances, funding bids, the Transformation Action Plan, agendas for future meetings, and a whole host of other issues, some of which are raised by members and the Trustees themselves.

Trustee induction and training

New Trustees receive information on roles and responsibilities and are directed to Charity Commission Guidance. The register of interest is reviewed at each meeting. Trustees are encouraged to attend appropriate external training and networking events where these will facilitate the undertaking of their role to enable focused knowledge building and influencing work. Trustees to get together to meet others. This is aimed at enabling the Trustees to get to know each other better, clearly understand the role of a Trustee, identify any skills gaps, and discuss the future direction of VMF. The Trustees have much work to do in the future, including reviewing the existing VMF objectives and policies, developing a new Trustee induction program, and building up an active group of VMF volunteers.

Trustees' responsibilities in relation to the financial statements

The charity Trustees are responsible for preparing a Trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

TRUSTEES' ANNUAL REPORT

The law applicable to charities in England and Wales requires the charity Trustees to prepare financial statements for each year which give a true and fair view of the situation of the charity and of the incoming resources and application of resources, of the charity for that period.

In preparing the financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the applicable Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures that must be disclosed and explained in the financial statements.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011 and the applicable Charities (Accounts and Reports) Regulations. They are also responsible for safeguarding if there are any assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees confirm to the best of their knowledge that the only information they are aware is the loan received from the founder to start our operation and apart from that there is no other information relevant to them that they are unaware and have taken all necessary steps to ensure that they themselves are aware of all financial information. The trustees have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the charitable ability to continue to adopt the going concern basis of accounting for a period of at least twelve months.

NOTES TO THE FINANCIAL STATEMENTS YEAR ENDED

1. The principle of accounting adopted and key sources of estimation in the preparation of the financial statements are as follows:
 - a) Financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standards applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)).

TRUSTEES' ANNUAL REPORT

2. The VMF CIO meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognized at historic cost or transaction value unless otherwise stated in the relevant accounting policy note(s).
3. Income is recognized when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably. Income from government grants is recognized when the charity has entitlement to the funds, any performance conditions attached to the grant will be met, it is probable that any income receive and the amount can be measured reliably and is not deferred.

Fund accounting

- i. Unrestricted funds are available for use at the discretion of the Trustees in furtherance of any of the purposes of the charity.
 - ii. Designated funds are unrestricted funds of the charity which the Trustees have decided at their discretion to set aside to use for a specific purpose.
 - iii. Restricted funds are donations which the donor has specified are to be solely used for particular purposes.
- e) Expenditure is recognized once there is a legal or constructive obligation to make a payment to a third party, it is probable that the settlement will be required, and the amount of the obligation can be measured reliably.

Expenditure on charitable activities includes shipping and purchasing costs. Other expenditure represents those items not falling into any other heading.

- **Engaging and training with our volunteers**

The Volunteers who work at VMF are central to the operations of the charity and the services we offer. They come from all backgrounds and bring difference strengths and ideas; our volunteers undertake many different tasks within the charity. Our volunteer team bonding is very popular, this event enables the whole team to get to know each other better, understand more clearly their role, identify any skills gaps, and discuss the future direction of VMF but due to covid19 we have been doing that on zoom.

Fundraising and Marketing

It's still challenging but we are trying our best to seek funding to support our services by growing the donations and seek for grants.

Develop further our presence on social media as a means of raising our profile and increasing

TRUSTEES' ANNUAL REPORT

our donation income also to raise the profile of poverty and literacy and support people living in impoverished communities. To work in partnership with local agencies to bring in grants to support partnership working that will deliver better outcomes for those we serve.

Nonetheless our volunteer team continued to work with commitment and creative energy to do better.

Social Media and On-line fundraising.

We are working hard to improve and monitoring our social media to focus its use for fundraising purposes. We hope to do better in the coming year.

• **External influences.**

There are several issues VMF has less control over but remains aware of the impact on its income and ability to deliver a quality service:

Increased demand.

The service operates at near or full capacity and increased demand for crisis support threatens VMF, s ability to help more people in need and progressive support work which moves people away from depression due to poverty. In 2020 the Executive Team continuing to review how it used its resources in order to deliver its mission and fulfil more effectively. The planning will be completed in 2021 and timeframes setting for implementation.

Going concern

We have not received any grant nor funds from external so we do not have any free reserves but we plan to working on securing funds to enable us to run this charity to its full capacity. Trustees have undertaken detailed reviews of this and are working to secured grant funding in 2024

- a) The identification and implementation of cost savings in 2023.
- b) Forecasts of income and expenditure through to December 2023; and
- c) Cash flow forecasts to December 2023, considering a loan secured since our operations to better manage the period of service growth currently being experienced.

Taking all these matters into account we consider that it is correct to prepare accounts on a going concern.

VMF's slow in service in 2023

TRUSTEES' ANNUAL REPORT

2023 was slow, our ability and capacity to deliver the services we run: the Covid-19 is well documented and its impact on normal operations worldwide has been immense. For VMF it has been very challenging. Some of our volunteers have underlying health issues. This meant we had a reduced team to deliver services, and some were unable to attend most of our event for people living in areas in Ghana but we did supported the underserve communities with the resources we have.

Throughout the crisis we followed government guidelines and reviewed and changed practice to maintain safety for all.

- **Risk management**

In line with their statutory responsibilities the trustees continuously monitor, and review activities of the charity carried out to ensure that all risks are identified and that procedures have been put in place to mitigate those risk. To assist with this duty and the teams in Ghana maintains and update the records.

Funding shortfall: - The risk for this charity is that it continues to overly dependent on the income from the founder and to counter this the trustees have agreed to see grant/funding in support of the charity's operation in the future.

Legal status of the charity

VMF is a Charitable Incorporated Organization (CIO). In the event of the charity being wound up the trustees have no liability for its debts.

Donation's conversations summary from 02/04/2022 - 01/04/2023

Clothes, and other items donated freely to the charity has been equated to the amounts on table below. All items donated has been shipped to Ghana, West Africa for the cause of this charity.

Donations and Gifts	Qty	2022 (Estimated amount)	Qty	2021 (Estimated amount)	Qty	2020 (Estimated amount)	QTY	2019 (Estimated amount)
Used Clothing, etc	1500 0020	650	7120	£15592.8	6600	£14453.01	3500	£8540.41
Toys		100		£180	70	£50	100	£211.80

TRUSTEES' ANNUAL REPORT

Books		250		£217.16	85	£190.43	300	£317.63
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Analysis on expenditure on charitable activities 2nd Jan 2023 – 31 Dec 2023

Receipts and payments accounts

This charity has not received any external funds apart from a load from the founder to start operation and small amount from subscribers.

A1 Receipts Expenditure On	2023	Totals	Bal
Wix Web hosting	£201.60	201.60	
Safeway Forwarding Agent- Shipping Cost	£1000	1000	
Fundraising Regulator Registration	£50	£50	
Go Daddy Domain Name	£52.23	52.23	
Kent & Faith- Camera	140.48	£140.48	
Amazon UK	1673.68		
Funds brought forward at 1 Jan- 2024	4,482.01		
Total Bal			£3,117.99

TRUSTEES' ANNUAL REPORT

Note 29

Additional Disclosures

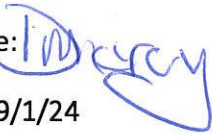
The following are significant matters which are not covered in other notes and need to be included to provide a proper understanding of the accounts.

Clothes, and other items donated freely to the charity have been equate amount on table above. All items donated are shipped to Ghana, West Africa for the charity mission and vision. VMF received a cash donation solely for the purpose to establish ICT classroom in Ghana.

The charity has not granted any advances or credits to, or made guarantees on behalf of, any of its members other than the information disclosed in the financial statements.

This report is approved by the trustees and signed on their behalf by

Signature:



Date: 29/1/24

Mercy Darkoah

Trustee

Signature



Date: 29/1/24

Vanessa Moorhouse

Trustee and Chair of the board

VAN MOORHOUSE FOUNDATION

England & Wales - Charity number 1179869

Accounts

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Van Moorhouse Foundation

Charitable incorporated organization

Charity number: **1179869**

Annual Report & Account **01/04/2022**

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TRUSTEES' ANNUAL REPORT

Report of the Trustees for the period -01/04/2022

The Trustees present its Annual Report for the period

The financial statements have been prepared in accordance with Accounting and Reporting by charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standards applicable in the UK (FRS 102) (Effective 1 January 2015) - (Charities SORP (FRS 102)).

Objectives and activities

The objects VMF CIO are:

- 1) Offering support to the underprivileged through donations, free health check & counselling, outreach activities, and educational workshops to underserved communities.
- 2) Serving and offering support to relief poverty and sickness amongst persons living in impoverish communities who are in need as a result of social and economic problem regardless of age, gender, ethnicity/race, religion, sexual orientation or any other social or personal characteristics

In furtherance of these objects, the Trustees shall:

- a. Promote activities that support the health and well-being for all living in underserved communities and provide health information

Public Benefit

The Trustees have had regard to the Charity Commission's guidance on public benefit and endeavor to implement them in all the charity's work. The main activities undertaken to further the charity's objects for the public benefit are detailed in the following pages as follows:

1. COMMUNICATIONS

1.1. VMF -Website

1.2. VMF -Facebook

1.3. VMF -Instagram

1.4 VMFoundation1 - Twitter

TRUSTEES' ANNUAL REPORT Achievements and Performance

The charity does not measure the success of its programs only in numbers. This includes but not limited to the Foundation's financial management in Executing Impact driven projects, contribution in less tangible areas like bringing communities together through free health screening and education.

The Trustees recognized 2022 continued to be a challenging year in the life of the charity due to challenges and cost of everything after of covid19 hence our achievement has been difficult to measure. However, we were able to secure a sponsor to fund our ICT educational project in Ghana and hope to pursue our mission in 2023 with renewed enthusiasm.

1. COMMUNICATIONS

Since our Foundation's inception grants have been very difficult to come by hence projects are been funded the founder from her pocket but we were able to secure a sponsor to fund our ICT educational project for deprived children in rural Ghana. All donations received from the public are in the form of materials such as new, used toys, shoes, books or, new, secondhand clothing. All the work we have been doing is posted and shared on our websites and all social media platforms

Governing and Management Structure.

VMF is a Charitable Incorporated Organization governed by its constitution dated 1/4/2018. The governance structure of the charity is in line with the requirements of the Charity Commission

Organization

There must be at least 3 minimum charity Trustees and the maximum number of charity Trustees can be up to 12. The Trustees delegate the day-to-day operations of the charity to the Finance and Administration, and Development team in conjunction with the Chair. Full meetings are held bi-monthly to review and report on finances, activities in Ghana and discussions on how to raise funds to support this charity's anticipated projects. None of the Trustees receive remuneration or other benefit from their work for the charity. The trustees use online group meetings to address peculiar short-term concerns. Annual General Meetings are held each Year in December

Reference and Administrative Details

Charity Name -: Van Moorhouse foundation

Registered Charity number -: 1179869

Registered office and operation address -: 12 Osborn road, kiveton Park, Sheffield, S26 6PR

Banker: APS & AFL Financial Ltd, 6th Floor, One London Wall, London EC2Y 5E

TRUSTEES' ANNUAL REPORT

Trustee Name	Office	Dates acted	Name of Person
Annette O Sedegah	Trustee	since 2018 to date	N/A
Mr David E A Moorhouse,	Trustee	since 2018 to date	N/A
Vanessa O Moorhouse,	Trustee/Founder	since 2018 to date	N/A
Mercy Darkoah	Trustee	since 2018 to date	N/A
Michael Kwame Darkwah,	Trustee	since 2018 to date	N/A

Recruitment and appointment of Trustees

There are Trustee recruitment campaigns, most recently one particularly aimed at

- Increasing minority representation. There were 6 Trustees on the Board but sadly one stepped down in last year due to health issues, so we currently have 5 on the board.
- All Trustees may stand for re-election at the AGM in 2024
- Three Trustee meetings take place every year and provide an opportunity for all
- Trustees to scrutinize key aspects of the work of the charity, including finances, funding bids, the Transformation Action Plan, agendas for future meetings, and a whole host of other issues, some of which are raised by members and the Trustees themselves.

Trustee induction and training

New Trustees will receive information on roles and responsibilities and are directed to Charity Commission Guidance. The register of interests is reviewed at each meeting. Trustees are encouraged to attend appropriate external training and networking events where these will facilitate the undertaking of their role to enable focused knowledge building and influencing work. Due to covid19 we could not make any plans for trustees to get together, but we are looking into having it on Zoom. This is aimed at enabling the Trustees to get to know each other better, understand clearly the role of a Trustee, identify any skills gaps, and discuss the future direction of VMF. The Trustees have much work to do in the future, including reviewing the existing VMF objectives and policies, developing a new Trustee induction program, and building up an active group of VMF volunteers.

Trustees' responsibilities in relation to the financial statements

The charity Trustees are responsible for preparing a Trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United

TRUSTEES' ANNUAL REPORT

(Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the charity Trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period.

In preparing the financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the applicable Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures that must be disclosed and explained in the financial statements.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011 and the applicable Charities (Accounts and Reports) Regulations. They are also responsible for safeguarding if there are any assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees confirm to the best of their knowledge that the only information they are aware is the loan received from the founder to start our operation and apart from that there is no other information relevant to them that they are unaware and have taken all necessary steps to ensure that they themselves are aware of all financial information. The trustees have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the charitable ability to continue to adopt the going concern basis of accounting for a period of at least twelve months.

NOTES TO THE FINANCIAL STATEMENTS YEAR ENDED - 2022

1. The principle of accounting adopted and key sources of estimation in the preparation of the financial statements are as follows:
 - a) Financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standards applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)).

TRUSTEES' ANNUAL REPORT

2. The VMF CIO meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognized at historic cost or transaction value unless otherwise stated in the relevant accounting policy note(s).
3. Income is recognized when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably. Income from government grants is recognized when the charity has entitlement to the funds, any performance conditions attached to the grant will be met, it is probable that any income receive and the amount can be measured reliably and is not deferred.

Fund accounting

- i. Unrestricted funds are available for use at the discretion of the Trustees in furtherance of any of the purposes of the charity.
 - ii. Designated funds are unrestricted funds of the charity which the Trustees have decided at their discretion to set aside to use for a specific purpose.
 - iii. Restricted funds are donations which the donor has specified are to be solely used for particular purposes.
- e) Expenditure is recognized once there is a legal or constructive obligation to make a payment to a third party, it is probable that the settlement will be required, and the amount of the obligation can be measured reliably.

Expenditure on charitable activities includes shipping and purchasing costs. Other expenditure represents those items not falling into any other heading.

- **Engaging and training with our volunteers**

The Volunteers who work at VMF are central to the operations of the charity and the services we offer. They come from all backgrounds and bring difference strengths and ideas; our volunteers undertake many different tasks within the charity. Our volunteer team bonding is very popular, this event enables the whole team to get to know each other better, understand more clearly their role, identify any skills gaps, and discuss the future direction of VMF but due to covid19 we have been doing that on zoom.

Fundraising and Marketing

After post Covid19 era and it is still challenging, 2022 was hard but we manage to secure a sponsor who funded our ICT educational project in Ghana . We will continue to try our

TRUSTEES' ANNUAL REPORT

best to seek more funding to support our services. Develop our presence on social media as a means of raising our profile and increasing our donation income also to raise the profile of poverty and literacy and support people living in impoverished communities. To work in partnership with local agencies to bring in grants to support partnership working that will deliver better outcomes for those we serve.

Nonetheless our volunteer team continued to work with commitment and creative energy to do better in this 2021.

Social Media and On-line fundraising.

We are working hard to improve and monitoring our social media to focus its use for fundraising purposes. Initially, our 2021 campaign was less successful due to high living expenses , but we hope to do better in the coming year.

• External influences.

There are several issues VMF has less control over but remains aware of the impact on its income and ability to deliver a quality service:

Increased demand.

The service operates at near or full capacity and increased demand for crisis support threatens VMF, s ability to help more deprived people in need and progressive support work which moves people away from depression due to poverty. In 2022 the Executive Team continuing to review how it used its resources in order to deliver its mission and fulfil more effectively. The planning will be completed in 2023 and timeframes setting for implementation.

Going concern

We did received some funds from external source for our ICT educational project in Ghana however we do not have any free reserves but we plan to working on securing funds to enable us to run this charity to its full capacity. Trustees have undertaken detailed reviews of this and are working to secured funding in 2023.

- a) The identification and implementation of cost savings in 2022.
- b) Forecasts of income and expenditure through to December 2022; and
- c) Cash flow forecasts to December 2022, considering a loan secured since our operations to better manage the period of service growth currently being experienced.

Taking all these matters into account we consider that it is correct to prepare accounts on a going concern.

TRUSTEES' ANNUAL REPORT**Disruption to VMF's service in 2022**

2022 has continue to be challenging our ability and capacity to deliver the services was limited due to funding . Post Covid-19 era is well documented and its impact on normal operations worldwide has been immense. For VMF it has been very challenging. Some of our volunteers have underlying health issues and other return back to their education. This meant we had a reduced team to deliver services and some were unable to attend some of event for people living in deprived areas in Ghana but we did supported one underserve community by renovating and old room and setting up computer classroom and training the teachers to help the disadvantaged children with the basic computer skills needed.

Throughout the crisis we followed government guidelines and reviewed and changed practice to maintain safety for all.

- **Risk management**

In line with their statutory responsibilities the trustees continuously monitor, and review activities of the charity carried out to ensure that all risks are identified and that procedures have been put in place to mitigate those risk. To assist with this duty and the teams in Ghana maintains and update the records.

Funding shortfall: - The risk for this charity is that it continues to overly dependent on the income from the founder and to counter this the trustees have agreed to seek grant/funding in support of the charity's operation in the future.

Legal status of the charity

VMF is a Charitable Incorporated Organization (CIO). In the event of the charity being wound up the trustees have no liability for its debts.

Donation's conversations summary from 02/04/2021 - 01/10/2022

Clothes, and other items donated freely to the charity has been equated to the amounts on table below. All items donated has been shipped to Ghana, West Africa for distribution of the cause of this charity.

Donations and Gifts	Quantities	2022 Estimated amount £	Quantities	2021 (Estimated amount)£	Quantities	2020 (Estimated amount)£	bal
Used	560	£1700	3500	£14453.01	6600	£15592.8	

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Clothing, etc							
Toys	100	£400	1100	£875.94	240	£1445.4	
Books	250	£390	1500	£11989.43	3285	£4397.82	
Shoes	170	£300	1000	£3396.12	1200	£18341.25	
Total	1080pcs	2790	6200pcs	6915.5	11325pcs	39777.27	

Analysis on expenditure on charitable activities 1 April 2021 - 31 Aug 2022

Receipts and payments accounts

This charity has not received any external funds apart from a load from the founder to start operation and **small** amount from subscribers.

		2022	2023	TOTALS		BAL
Funds brought forward at 1 January 2021		£250				
Funds carried forward at 31 December 2022		291.84				
Income						
Fund Received from LCR energy ltd (Asikam ICT project)		11,246.79				
Fund raising		113.00				
Subscription		84				
Totals				£11443.79		

TRUSTEES' ANNUAL REPORT

	Expenditure								
A1 Receipts									
Web host & domain subscriptions	175.95								
Safeway Forwarding Agent- Shipping Cost	850								
Fundraising Regulator Registration	50								
Amazon UK (various items for ict project)	1520.16								
Facebook Market / Barnardo's -Second hand toys/clothing / reading books	550								
Asikam ICT Educational Project (20 seater modern computer classroom in Ghana, W.Africa)	8005.84								
TOTAL	£ 11,151.79								
<i>Subtotal(Gross income for AR</i>									

Note 29**Additional Disclosures**

The following are significant matters which are not covered in other notes and need to be included to provide a proper understanding of the accounts.

Clothes, and other items donated freely to the charity has been equate amount on table above. All items donated are shipped to Ghana, West Africa for the charity mission and vision. VMF have not received any other funds or grants apart from what is been reported already, the charity

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secured a loan from its founder to start its operation and is yet to repay it back.

The charity has not granted any advances or credits to, or made guarantees on behalf of, any of its members other than the loan disclosed in the financial statements.

This report is approved by the trustees and signed on their behalf by

Signature:  21557B2B94B04AD...

Date: 31/01/23

Mercy Darkoah

Trustee

Signature  7A29AC3DEDF642D...

Date: 31/01/23

Vanessa Moorhouse

Chair of the board

VAN MOORHOUSE FOUNDATION

England & Wales - Charity number 1179869

Accounts

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Van Moorhouse Foundation

Charitable incorporated organization

Charity number: **1179869**

Annual Report & Account **02/04/2021 - 01/04/2022**

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Report of the Trustees for the period 02/04/2021 - 01/04/2022

The Trustees present its Annual Report for the period

The financial statements have been prepared in accordance with Accounting and Reporting by charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standards applicable in the UK (FRS 102) (Effective 1 January 2015) - (Charities SORP (FRS 102)).

Objectives and activities

The objects VMF CIO are:

- 1) Offering support to the underprivileged through donations, free health check & counselling, outreach activities, and educational workshops to underserved communities.
- 2) Serving and offering support to relief poverty and sickness amongst persons living in impoverish communities who are in need because of social and economic problem regardless of age, gender, ethnicity/race, religion, sexual orientation or any other social or personal characteristics

In furtherance of these objects, the Trustees shall:

- a. Promote activities that support the health and well-being for all living in underserved communities and provide health information

Public Benefit

The Trustees have had regard to the Charity Commission's guidance on public benefit and endeavor to implement them in all the charity's work. The main activities undertaken to further the charity's objects for the public benefit are detailed in the following pages as follows:

1. COMMUNICATIONS

- 1.1. VMF -Website
- 1.2. VMF -Facebook
- 1.3. VMF -Instagram
- 1.4 VMFoundation1 - Twitter

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Achievements and Performance

The charity does not measure the success of its programs only in numbers. This includes but not limited to the Foundation's financial management in Executing Impact driven projects, contribution in less tangible areas like bringing communities together through free health screening and education.

The Trustees still recognized 2021 continued to be a challenging year in the life of the charity due to continuation of covid19 hence our achievement has been difficult to measure. However, we hope to pursue our mission in 2022 with renewed enthusiasm

1. COMMUNICATIONS

Since our Foundation's inception grants have been very difficult to come by hence projects are being funded the founder from her pocket. All donations received from the public are in the form of materials such as new, used toys, shoes, books, or new, secondhand clothing. All the work we have been doing is posted and shared on our websites and all social media platforms

Governing and Management Structure.

VMF is a Charitable Incorporated Organization governed by its constitution dated 1/4/2018. The governance structure of the charity is in line with the requirements of the Charity Commission

Organization

There must be at least 3 minimum charity Trustees and the maximum number of charity Trustees can be up to 12. The Trustees delegate the day-to-day operations of the charity to the Finance and Administration, and Development team in conjunction with the Chair. Full meetings are held bi-monthly to review and report on finances, activities in Ghana and discussions on how to raise funds to support this charity's anticipated projects. None of the Trustees receive remuneration or other benefit from their work for the charity. The trustees use online group meetings to address peculiar short-term concerns. Annual General Meetings are held each Year in December

Reference and Administrative Details

Charity Name -: Van Moorhouse foundation

Registered Charity number -: 1179869

Registered office and operation address -: 12 Osborn Road, Kiveton Park, Sheffield, S26 6PR

Banker: APS & AFL Financial Ltd, 6th Floor, One London Wall, London EC2Y 5E

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Trustee Name	Office	Dates acted	Name of Person
Annette O Sedegah	Trustee	since 2018 to date	N/A
Mr David E A Moorhouse,	Trustee	since 2018 to date	N/A
Vanessa O Moorhouse,	Trustee/Founder	since 2018 to date	N/A
Mercy Darkoah	Trustee	since 2018 to date	N/A
Michael Kwame Darkwah,	Trustee	since 2018 to date	N/A

Recruitment and appointment of Trustees

There are Trustee recruitment campaigns, most recently one particularly aimed at

- Increasing minority representation. There were 6 Trustees on the Board but sadly one stepped down in last year due to health issues, so we currently have 5 on the board.
- All Trustees may stand for re-election at the AGM in 2022
- Three Trustee meetings take place every year and provide an opportunity for all
- Trustees to scrutinize key aspects of the work of the charity, including finances, funding bids, the Transformation Action Plan, agendas for future meetings, and a whole host of other issues, some of which are raised by members and the Trustees themselves.

Trustee induction and training

New Trustees will receive information on roles and responsibilities and are directed to Charity Commission Guidance. The register of interests is reviewed at each meeting. Trustees are encouraged to attend appropriate external training and networking events where these will facilitate the undertaking of their role to enable focused knowledge building and influencing work. Due to covid19 we could not make any plans for trustees to get together, but we are looking into having it on Zoom. This is aimed at enabling the Trustees to get to know each other better, clearly understand the role of a Trustee, identify any skills gaps, and discuss the future direction of VMF. The Trustees have much work to do in the future, including reviewing the existing VMF objectives and policies, developing a new Trustee induction program, and building up an active group of VMF volunteers.

Trustees' responsibilities in relation to the financial statements

The charity Trustees are responsible for preparing a Trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

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The law applicable to charities in England and Wales requires the charity Trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period.

In preparing the financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the applicable Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures that must be disclosed and explained in the financial statements.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011 and the applicable Charities (Accounts and Reports) Regulations. They are also responsible for safeguarding if there are any assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees confirm to the best of their knowledge that the only information they are aware is the loan received from the founder to start our operation and apart from that there is no other information relevant to them that they are unaware and have taken all necessary steps to ensure that they themselves are aware of all financial information. The trustees have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the charitable ability to continue to adopt the going concern basis of accounting for a period of at least twelve months.

NOTES TO THE FINANCIAL STATEMENTS YEAR ENDED 02/04/2021 - 01/04/2022

1. The principle of accounting adopted and key sources of estimation in the preparation of the financial statements are as follows:

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- a) Financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standards applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)).
2. The VMF CIO meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognized at historic cost or transaction value unless otherwise stated in the relevant accounting policy note(s).
3. Income is recognized when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received, and the amount can be measured reliably. Income from government grants is recognized when the charity has entitlement to the funds, any performance conditions attached to the grant will be met, it is probable that any income receive, and the amount can be measured reliably and is not deferred.

Fund accounting

- i. Unrestricted funds are available for use at the discretion of the Trustees in furtherance of any of the purposes of the charity.
 - ii. Designated funds are unrestricted funds of the charity which the Trustees have decided at their discretion to set aside to use for a specific purpose.
 - iii. Restricted funds are donations which the donor has specified are to be solely used for particular purposes.
- e) Expenditure is recognized once there is a legal or constructive obligation to make a payment to a third party, it is probable that the settlement will be required, and the amount of the obligation can be measured reliably.

Expenditure on charitable activities includes shipping and purchasing costs. Other expenditure represents those items not falling into any other heading.

- **Engaging and training with our volunteers**

The Volunteers who work at VMF are central to the operations of the charity and the services we offer. They come from all backgrounds and bring difference strengths and ideas; our volunteers undertake many different tasks within the charity. Our volunteer team bonding is very popular, this event enables the whole team to get to know each

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other better, understand more clearly their role, identify any skills gaps, and discuss the future direction of VMF but due to covid19 we have been doing that on zoom.

Fundraising and Marketing

A year on from this pandemic, although it has been and still challenging ,2021 was better than the previous year. We managed to secure some funding from LCR Energy, a private company to sponsor one of our educational projects in Asikam, a rural community in Ghana, West Africa.

We are continuing managing our presence on social media as another means of raising our profile and increasing our donation income also to raise the profile of poverty and literacy and support people living in impoverish communities. To work in partnership with local agencies to bring in grants to support partnership working that will deliver better outcomes for those we serve.

Nonetheless our volunteer team continued to work with commitment and creative energy to do even better in this 2022.

Social Media and On-line fundraising.

We are working hard to improve and monitoring our social media to focus its use for fundraising purposes. Initially, our 2021 campaign was less successful due to continues pandemic, but we hope to do even better in 2022

- **External influences.**

There are several issues VMF has less control over but remains aware of the impact on its income and ability to deliver a quality service:

Increased demand.

The service operates at near or full capacity and increased demand for crisis support threatens VMF, s ability to help more people in need and progressive support work which moves people away from depression due to poverty. The Executive Team continuing to review how it used its resources in order to deliver its mission and fulfil more effectively.

Going concern

Although we have not received any grant nor funds from the Government, we have received some sponsorship from a private company called LCR Energy, who is helping us with one of our literacy projects (a computer laboratory) for the underprivileged children we work with in Ghana, West Africa.

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We still don't have external fund, so we do not have any free reserves, however, we plan to work on securing funds to enable us to run this charity to its full capacity. Trustees are working to secured grant funding in 2022.

- a) The identification and implementation of cost savings in 2022.
- b) Forecasts of income and expenditure through to December 2022; and
- c) Cash flow forecasts to December 2022, hoping to secure more sponsors or partnership to help us with execute our projects /services operations to better manage the period of service growth currently being experienced.

Taking all these matters into account we consider that it is correct to prepare accounts on a going concern.

Disruption to VMF's service in 2021

2021 continued to challenge our ability and capacity to deliver the services we run: the Covid-19/omicron pandemic continue to be well documented and its impact on normal operations worldwide is still immense. For VMF it still very challenging. Some of our volunteers lost their jobs and others had health issues. This meant we had a reduced team to deliver services, and some were unable to attend most of our event for people living in rural areas in Ghana, but we did manage to support the people in underserve communities with the few resources we had during the pandemic.

Throughout the crisis we followed government guidelines and reviewed and changed practice to maintain safety for all.

- **Risk management**

In line with their statutory responsibilities the trustees continuously monitor, and review activities of the charity carried out to ensure that all risks are identified and that procedures have been put in place to mitigate those risk. To assist with this duty and the teams in Ghana maintains and update the records.

Funding shortfall: - The risk for this charity is that it continues to dependent on the income from the founder and to counter this the trustees have agreed to see grant/funding in support of the charity's operation in the future.

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Legal status of the charity

VMF is a Charitable Incorporated Organization (CIO). In the event of the charity being wound up the trustees have no liability for its debts.

Donation's conversations summary from 02/04/2021 - 01/04/2022

Clothes, and other items donated freely to the charity has been equated to the amounts on table below. All items donated has been shipped to Ghana, West Africa for the cause of this charity.

Donations and Gifts	Quantities	2021 (Estimated amount)	Quantities	2020 (Estimated amount)	Quantities	2019 (Estimated amount)	Bal
Used Clothing, etc	7120	£15592.8	6600	£14453.01	3500	£8540.41	
Toys	396	£1445.4	240	£875.94	1100	£3211.78	
Books	1554	£4397.82	3285	£11989.43	1500	£5474.63	
Shoes	5025	£18341.25	1200	£3396.12	1000	£2383.29	

Analysis on expenditure on charitable activities 1 April 2019 - 31 March 2020**Receipts and payments accounts**

This charity has not received any external funds apart from a load from the founder to start operation and **small** amount from subscribers.

		2019	2020	TOTALS		BAL
Funds brought forward at 1 January 2020		£231.72				£231.72
Funds carried forward at 31 December 2020			£250.00			£250.00
Loan		£2,429.32	£1,777.79	4207.14		

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subscription			£84.36	£84.36		
Fundraising		63.00				
Totals				£4,291.50		

A1 Receipts Expenditure On	2019	2020	Totals	Bal
Wix Web hosting	124.21	124.21	£248.42	
Safeway Forwarding Agent- Shipping Cost	1300	830	£3,320	
Fundraising Regulator Registration	50	50	£100	
Go Daddy Domain Name	21.72	22.92	£51.83	
Barnardos Charity Shop - Second hand children's items	66.96		£66.96	
Primark Store- children's clothing	100		£100	
Amazon UK	312.43	419.66		
Argos- Laptop		179	£179.00	
Facebook Market Place-Second hand children's items	454	202	£ 656	
Funds brought forward at 1 Jan- Dec 2020	0			
Totals bal				£481.72

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Analysis on expenditure on charitable activities 02/04/2021 - 01/04/2022

Receipts and payments account

2021	Income	Unrestrict ed funds	Restricted	funds	Endow ment	Total funds	Last year	
Bal BF	481.72	0	0		0	481.72		
Donation	1200					1200		
	Expenditure							
A1 Receipts								
Wix Web hosting	124.21							
Safeway Forwarding Agent- Shipping Cost	650							
Fundraising Regulator	50							
Argos	225							
Amazon	205							
eBay	45							
Go Daddy Domain Name	22.92							
Facebook Market Place-Second hand clothing	82.87							

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TOTAL	£1,305.00							
<i>Subtotal(Gross income for AR</i>								


Note 29 Additional Disclosures

The following are significant matters which are not covered in other notes and need to be included to provide a proper understanding of the accounts.

Clothes, and other items donated freely to the charity has been equate amount on table above. All items donated are shipped to Ghana, West Africa for the charity mission and vision. VMF have not received any other funds or grants apart from what is been reported already, the charity secured a loan from its founder to starts its operation and is yet to repay it back.

The charity has not granted any advances or credits to, or made guarantees on behalf of, any of its members other than the loan disclosed in the financial statements.

This report is approved by the trustees and signed on their behalf by

DocuSigned by:

 21557B2B94B04AD...
Mercy Darkoah

Trustee

DocuSigned by:

 7A29AC3DEDF642D...
Vanessa Moorhouse

Chair of the board

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