

KENNINGTON MEMORY CLUB

England & Wales · Charity number 1179830

Details

Status Registered

Legal form CIO

Registered 2018-09-06

Register [View on the Charity Commission register](#)

Contact

Address 19 Bagley Wood Road
Kennington
Oxford
OX1 5LY

Phone 07778316827

Email treasurer@kenningtonmemoryclub.org.uk

Website www.kenningtonmemoryclub.org.uk

Activities

Objects: TO ASSIST IN CARE OF PERSONS SUFFERING FROM THE MENTAL OR PHYSICAL ILLNESS OF DEMENTIA IN, NEAR OR WITHIN EASY REACH OF KENNINGTON, RADLEY AND ABINGDON IN OXFORDSHIRE OR PERSONS WHO ARE IN NEED OF RESPITE AS A RESULT OF SUCH ILLNESS, BY THE PROVISION OF FACILITIES FOR DAYCARE AND RECREATION IN A SAFE AND STIMULATING ENVIRONMENT.

Activities: The provision of day-care services for up to ten individual persons (members) with a diagnosis of dementia living in or near Kennington, Oxford on Mondays and Thursdays each week throughout the year including optional hot lunches, providing respite for their carers. Members are looked after by qualified staff assisted by volunteers in the safe environment of Kennington Methodist Church.

Classification

- **How:** Provides Services
- **What:** Disability
- **Who:** Elderly/old People, People With Disabilities

Geography

- Oxfordshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-09-30	£40,407	£40,467	-	-
2024-09-30	£34,885	£36,027	-	-
2023-09-30	£31,978	£33,168	-	-
2022-09-30	£28,532	£30,769	-	-
2021-09-30	£23,499	£24,650	-	-

Trustees

Name	Role	Appointed
HUGH FLEMING		2018-06-07
Martin John Parry		2026-02-16
Susan Thomson Williams		2023-03-07

KENNINGTON MEMORY CLUB

England & Wales - Charity number 1179830

Accounts

Kennington Memory Club

Registered Charity number 1179830

Trustees' report for the period ending on 30th September 2025

Purpose and Public benefit

The objects of the Charity are to assist in the care of persons with the mental and physical illness of dementia in, near or within easy reach of Kennington, Radley and Abingdon in Oxfordshire and persons who are in need of respite as a result of such illness, by the provision of facilities for daycare and recreation in a safe and stimulating environment.

The charity helps elderly/old people and provides relief for those in need. The beneficiaries are predominantly elderly people with a diagnosis of dementia, living close to Kennington, Oxford, and who are members of the Kennington Memory Club (KMC). Their regular carers and/or family members who look after them also benefit by virtue of the respite the day care sessions provide and access to support and advice. The charity is set up specifically to meet these needs and provide these benefits

Activities

Kennington Memory Club had a good year from 1st October 2024 to 30th September 2025 with member numbers being fairly constant. Mondays proved more popular than Thursdays, so we were actively recruiting to fill the Thursday vacancies. It did give the opportunity for more of the Monday attendees to add a second day at the Club, which helped to fill the spaces, but it did mean that when a member could no longer attend the Day Centre two member-days were lost, so replacement became all the more essential.

The programme for members continued much the same with much valued volunteers providing craft activities and pianist led singing. Unfortunately Janet and Pat, our crafty ladies, announced they would be retiring from the role, and Emma, the pianist, also had to say farewell to coming regularly as she had taken up a school teaching post. We are extremely grateful to all these three for all the time and thought they put into the preparation and delivery of the activities they led.

Tasty hot lunches are still provided by Mon Choisy, the Auditcare residential home in Kennington, the only problem being that their invoicing system seems to be rather dilatory, making monthly accounts not always represent the full picture of the Club's finances.

In April the staff received their annual pay rise. This time their percentage increases recognised that the Oxford Living Wage is somewhat higher than the National Living Wage, which is what had been applied before. It was agreed to step up half way from the National to the Oxford Living Wage levels, with the promise to review whether the Club can afford to go up to the full Oxford Living Wage in April 2026. The fees for members had to go up to cover the higher staff wages, and this will be an annual process to keep income tracking the expenditure each year.

Staff

During this year Kay was the Club Organiser and ran very enjoyable sessions. She was very ably assisted by the Care Assistants. These were Kathryn and Julie until Christmas 2024 when Kathryn left us to take up full time employment with the other Day Centre where she had been working part-time up till then. She had worked at the Club since the Day Centre was founded in 2018. Her contribution to the Club had been immense and she was very experienced and empathetic. Our grateful thanks go to her for her years of dedicated service.

With Kathryn's departure another member of staff needed to be appointed. We welcomed Laura as Care Assistant in January and she soon fitted into the team, her calm and cheerful manner being much appreciated by all. Since then the staff team has been stable and long may that last! We would like to record our sincere thanks to Kay, Julie and Laura for all they do, making the Club such a cheerful, happy place, much appreciated by all the members.

Volunteers

The number of volunteers has declined slightly, so efforts were made to get some new session volunteers on board, which had some success. We could always do with more good folk prepared to give up their time in this way so recruitment is a perpetual challenge. Susan does an excellent job of filling the rota slots, so the staff are always well supported during the sessions.

Trustees and Management Committee

This year the membership of the Trustees and Management Committee has remained largely stable, the changes being the retirement from both of Molly Dewey and Janet Pottle joining the Management Committee. We thank Molly very much for the contributions she has made to the Club, including, particularly, volunteer sessions and taking minutes at Committee meetings. Janet has been doing the craft sessions for the members and was a carer for her husband who himself attended the Club for many years.

Fundraising

This year there was one sale at St Nicolas Church in Abingdon and a cream teas afternoon in St Swithun's Church, Kennington. There were also very profitable tin shake and awareness raising events at Waitrose and Sainsburys supermarkets, but the emphasis has begun to shift to raising funds by applying for grants with an increasingly aging band of volunteers less able to man events like the sales. Many thanks go to Chris Foster for leading the fund-raising efforts.

There were also several very welcome In Memoriam donations as well as the continued contributions from the Friends of Kennington Memory Club, for which we are very grateful.

Publicity

The Club website has been maintained by Louis Foster, for which many thanks, but he has found it difficult to fit in the time needed for this whilst holding down a full-time job and doing some private consultancy. Gradually the different pages of the website have been brought up to date, reflecting the current Club situation.

Posters have been produced by Isobel Birse, as well as a monthly blog to go in all the local area newsletters which keeps the Club in the public eye.

Carers Support Group

The Carers Support Group has continued to be run monthly by Gillian Cox, ably assisted by Ruth Graham. Numbers are varied and the attendance at the Monday meetings has been better than at the Thursday ones when the number of Club members was lower. So it was decided to hold them on Mondays every month for the time being. One of the local Dementia Advisors tries to attend each time.

Thanks

The Club wishes to record grateful thanks to everyone who helps in any way to keep the Club running so successfully, staff, trustees, committee members, volunteers who help at Club sessions, volunteers who help with fund-raising, Friends of Kennington Memory Club, personal donors and those who donate in memory of a member or supporter, and organisations, charities and churches which have also contributed to help the Club balance its books. Thanks also go to the members themselves without whose involvement the Club would not have been able to achieve the level of security and degree of success over time.

My personal thanks go to those who have willingly taken on an extra load over the year because I was not able to fulfil my role as Chairman adequately due to the changes in my personal circumstances. Nevertheless, the Club has continued to thrive and provide much-needed respite for carers and a welcoming, happy place for the members with dementia who attend the Club.

Isobel Birse - Chair

Financial Report

The accounts have been prepared on a strict cash basis and reviewed by our independent examiner, a copy of whose report to the trustees is in the treasurer's file available for inspection.

During the year under review its total income increased by 18% over the previous year, with expenditure recording only a 12% increase, enabling the Charity to maintain its financial reserves at the end of this financial year, having recorded a very small loss of £60 during the year.

The Charity wishes to record its gratitude to all those who have donated so generously during the year.

Notes to the accounts

1. The Charity has not given any guarantees and there are accordingly no potential outstanding liabilities in this regard as at 30 September 2025
2. The Charity has no outstanding debts secured by an express charge on any of its assets as at 30 September 2025.

Hugh Fleming - Treasurer



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Kennington Memory Club

No (if any)
1179830

Receipts and payments accounts

CC16a

For the period from	01-Oct-24	To	30-Sep-25
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Attendance Fees & Meals	31,386	-00	-00	31,386	24,968
Donations	6,887	-00	-00	6,887	7,079
Fundraising Events	543	-00	-00	543	548
Grants	-	-00	-00	-00	760
Gift Aid	1,198	-00	-00	1,198	848
Bank Interest	390	-00	-00	390	450
Miscellaneous	3	-00	-00	3	234
	-	-00	-00	-00	-00
Sub total (Gross income for AR)	40,407	-00	-00	40,407	34,885
A2 Asset and investment sales, (see table).					
	-	-	-	-00	-
	-	-	-	-00	-
Sub total				-00	
Total receipts	40,407	-	-	40,407	34,885
A3 Payments					
Employment Costs	30,388	-00	-00	30,388	26,144
Meals & Refreshments	4,108	-00	-00	4,108	3,665
Premises Hire	4,116	-00	-00	4,116	4,116
Insurance	378	-00	-00	378	334
Equipment, Establishment and Training	604	-00	-00	604	974
Miscellaneous	471	-00	-00	471	524
Bank and Service Charges	402	-00	-00	402	270
	-	-00	-00	-00	-
	-	-00	-00	-00	-
Sub total	40,467	-00	-00	40,467	36,027
A4 Asset and investment purchases. (see table)					
	-	-	-	-00	-
	-	-	-	-00	-
Sub total				-00	
Total payments	40,467	-	-	40,467	36,027
Net of receipts/(payments)	-60	-00	-00	-60	-1,142
A5 Transfers between funds	-	-00	-00	-00	-00
A6 Cash funds last year end	21,330	-00	-00	21,330	22,472
Cash funds this year end	21,270	-00	-00	21,270	21,330

Section B Statement of assets and liabilities at the end of the period

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds			
Bank Accounts	21,270	-00	-00
		-00	-00
		-00	-00
Total cash funds	21,270	-00	-00

(agree balances with receipts and payments accounts)

	Details	to nearest £	to nearest £	to nearest £
B2 Other monetary assets		-00	-00	-00
		-00	-00	-00
		-00	-00	-00
		-00	-00	-00
		-00	-00	-00
		-00	-00	-00

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-00	-00
			-00	-00
			-00	-00
			-00	-00
			-00	-00
			-00	-00

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-00	-00
			-00	-00
			-00	-00
			-00	-00
			-00	-00
			-00	-00
			-00	-00
			-00	-00
			-00	-00
			-00	-00

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities		Unrestricted		
			-00	
			-00	
			-00	
			-00	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>H. Fleming</i>	H Fleming	29/10/2025



**Report to the trustees/
members of**

Kennington Memory Club

**On accounts for the year
ended**

30th September 2025

**Charity no
(if any)**

1179830

Set out on pages

1 and 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below*~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Kevin Senior

Date:

24 October 2025

Name:

KEVIN SENIOR

**Relevant professional
qualification(s) or body
(if any):**

FCA

Address:

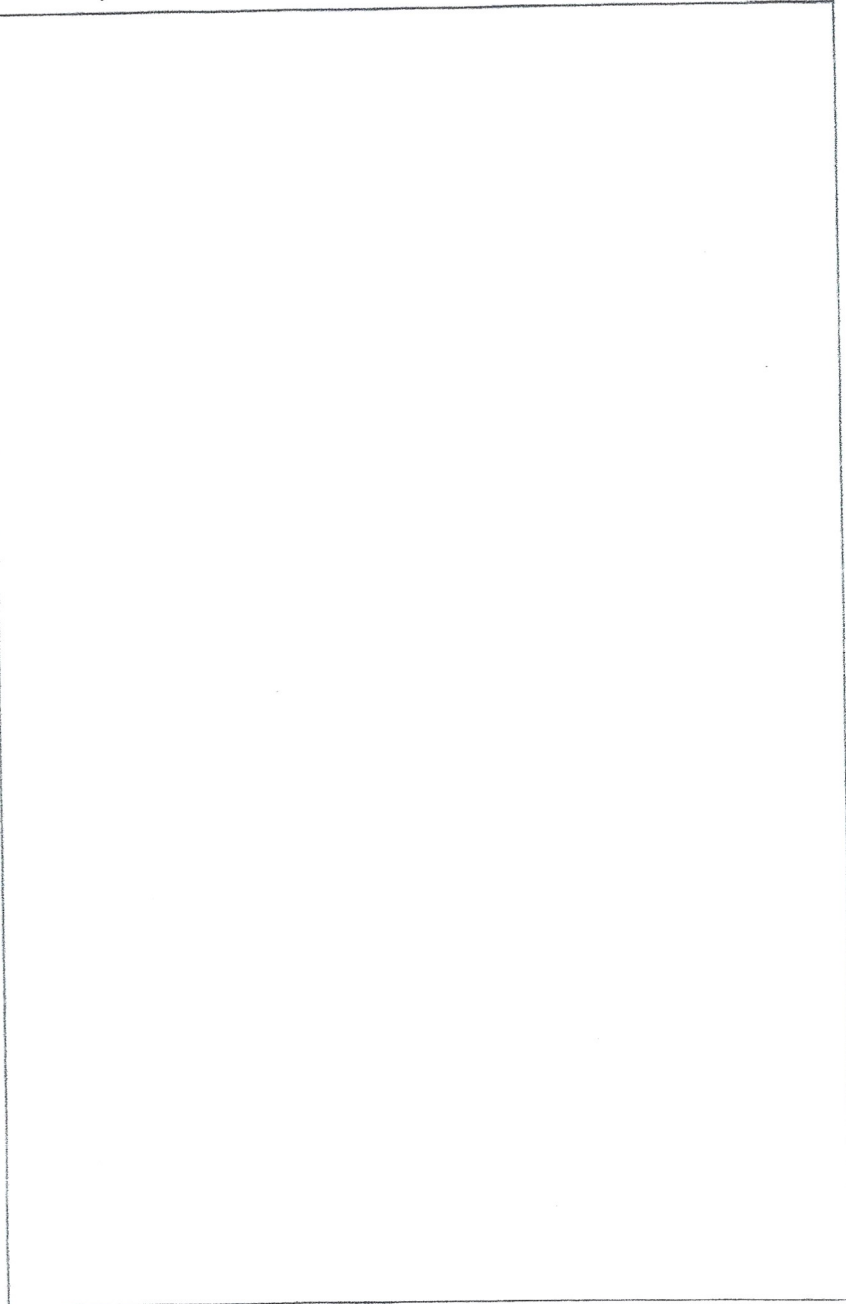
10 HAMPDENS WAY

PYRTON, WATLINGTON

OXON. OX49 5EE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



KENNINGTON MEMORY CLUB

England & Wales - Charity number 1179830

Accounts



Kennington Memory Club
Registered Charity number 1179830

Trustees' report for the year ending on 30th September 2024

Purpose and Public benefit

The objects of the Charity are to assist in the care of persons with the mental and physical illness of dementia in, near or within easy reach of Kennington, Radley and Abingdon in Oxfordshire and persons who are in need of respite as a result of such illness, by the provision of facilities for day care and recreation in a safe and stimulating environment.

The charity helps older people and provides relief for those in need. The beneficiaries are predominantly older people with a diagnosis of dementia, living within the area defined above, and who are members of the Kennington Memory Club (KMC). Their regular carers and/or family members who look after them also benefit by virtue of the respite the day care sessions provide and access to support and advice. The charity is set up specifically to meet these needs and provide these benefits.

The Day Centre

Kennington Memory Club was operating for the full year October 2023 to September 2024. The numbers of members attending varied over the year. Full capacity was now a maximum of 12 and there were an average of 10 attending on a Monday and 7 on a Thursday, so efforts were made to publicise the places available and to enlist the good offices of the Dementia Advisors to recruit more members. Sadly a few members could no longer attend the Club for varying reasons and we were finding that some new members were too far on along their dementia journey when they joined to be able to settle in to the new environment, so their attendance was short-lived. The message we were putting out was that people with dementia should be trying out the Club sooner rather than later, when they had a good chance of appreciating the new surroundings, new activities, new people to get to know, etc. Carers have seemed to hang on until they themselves were pretty desperate for respite before visiting the Club.

During the year a programme of monthly craft sessions continued, much appreciated by members. We also welcomed pianist Emma, sometimes accompanied by her children, to provide more interactive singing sessions than following along to a recorded CD. Organiser Helen's swan song was to run parties for the Monday and Thursday attendees in the week before Christmas.

The Auditcare Residential Care Home Mon Choisy continued to provide the hot lunches for members throughout the year. One of the KMC volunteers collected the lunches in insulated hot boxes for the 3 minute drive to the Club. The Organiser received the menus in advance and made sure they were suitable for our members, suggesting an alternative where necessary.

In April the annual rise in the Government National Living Wage meant increased costs with higher staff salaries. Also the rental of the Methodist Church premises had risen during the previous year. So the annual review of Club running expenses came to the conclusion that the fees would have to be raised. This is now going to be a regular annual occurrence with the Government figures being revised each April, but we do believe that the Club offers very good value for money and the costs are comparable with other local providers.

Staff

At the beginning of this year our staff team comprised: Helen, Club Organiser, Kathryn, Deputy Organiser, and Julie, Care Assistant. In the late Autumn Helen gave in her notice as she was finding her health was not allowing her to do the job as she would have liked. She left the Club at the end of December. A small panel of Trustees was involved in the recruitment process to replace Helen as Club Organiser and we were very pleased to be able to appoint Kay Welch to become the new Club Organiser starting in mid-February.

We were very grateful to Helen for all the hard work she had put in to running the Day Centre from its foundation in 2018. We would also like to express our sincere thanks to all the staff who have worked over this year, Helen, Kay, Kathryn and Julie, for making the Club such a friendly, lively, cheerful, stimulating place for our members. Their dedication to providing interesting activities and care for the members is immense and much appreciated.

Volunteers

Susan Williams, the Trustee who looks after the volunteers, did a wonderful job of keeping the rota full particularly when there was one staff member down due to annual leave or sickness and the members numbers were sometimes quite high, getting near the maximum. In these cases three session volunteers were needed. There was a small turnover in the volunteers, and it is always very good to welcome new members to the team. Susan also successfully oversaw the updating of DBS checks for volunteers and staff. Our thanks to Susan for this work and everything else she does on behalf of the Club.

Trustees and Management Committee

During the year we were very pleased to welcome Tricia O'Leary as a new Trustee. As the recently retired head of Vale House, a residential care home for people with dementia, she has brought a wealth of experience and practical knowledge to the Trustees. The Trustees have continued their work, in particular looking after the finances of the Club, under the expert guidance of our Treasurer, Hugh Fleming, and updating the Club's policies on a rolling programme. Kathleen Cahill resigned after a fairly short spell on the Management Committee due to other pressures on her time, but we were very pleased to welcome Sue Bowers to join the Committee. The Management Committee looked after the month-by-month operation of the Club successfully.

Fundraising

Fundraising continued throughout the year with sales in St Nicolas Church, Abingdon, and a sell-out Cream Tea and Sale on the hottest afternoon of the summer at St Ethelwold's Garden in Abingdon. These events all proved very profitable. A pre-Christmas table top sale at the Club during December also raised useful funds. A new event was one of the regular charity Quiz Nights at the Vine Inn in Cumnor supporting KMC. It was very well attended and boosted the coffers, especially since those

on the winning table (not KMC folk) donated their £50 prize money to the Club. We also had a tin shake and Information Stall at the Abingdon branch of Waitrose one Saturday in the Spring.

We were very grateful for the donations or grants from various outside bodies. These included St Nicolas' Church, Abingdon, Cumnor Historical Society, Cumnor United Reform Church, Christ's Hospital of Abingdon Charity, Oxford Society of Friends, Abingdon Lions Club, The Doris Field Charitable Trust and several local businesses and individuals.

Chris Foster, our fund-raising supremo, is due a massive vote of thanks for all her hard work in co-ordinating the fundraising efforts and organising her team to staff the events.

The contributions from Friends of Kennington Memory Club are greatly valued. Also in memoriam collections were received following the funerals of several past members, relatives or Trustees. This is very gratifying, indicating in how much regard the Club was held by the individuals and their families.

Publicity

The Club now owns display boards and a stand-up banner which have been put to good use at events like the Dementia Oxfordshire Information event in Abingdon in April.

The monthly item in all the local village newsletters continued throughout the year with the aim of keeping KMC in the public eye and KMC got a regular mention and plug in the Dementia Friendly Abingdon Newsletters. Fundraising events posted on village groups on Facebook generated interest from an audience who might not otherwise have been aware of the Club and its activities.

The Club website was maintained by Helen Horseman voluntarily since the Club was founded. She also prepared posters for the Club and its various events. In summer 2024 she decided that her health was not good enough for her to be able to give the time required to these IT tasks, so stepped down from the role. We owe her a great debt of thanks for all she did in a very professional way to promote the Club online and with attractive posters and leaflets, besides working with Laila Ismail Khan to produce the newsletter. We were pleased to have an offer of help in this field from Louis Foster, grandson of Trustee Chris Foster, who is an IT professional himself.

Carers' Support Group

The Carers Support Group met once a month for a tea party, alternating between Mondays and Thursdays. Numbers varied, but the sessions were always enjoyed by those attending. Many thanks to Gillian Cox for arranging and hosting these, aided by Susan Williams and Ruth Graham. The local Dementia Advisors, Gilly Fishleigh and Leigh Saunders, alternate at these meetings and have very useful information and advice to impart to the carers.

Thanks

In addition to those mentioned by name previously, I would like to thank all those who contribute to the Club in any way, Trustees, Committee Members, staff, volunteers, Friends, fundraisers, and donors. They all play their part in ensuring the success of the Club and its continuing future. Along with the members and carers, everyone involved with Kennington Memory Club should be proud that it continues to provide a friendly, happy place for people with dementia, and that ever valuable respite for their carers.

Isobel Birse - Chairman

Financial Report

The accounts have been prepared on a strict cash basis and reviewed by our independent examiner, a copy of whose report to the trustees is in the treasurer's file available for inspection.

With the improved occupancy of sessions, attendance and meal income was £1,500 greater than the previous year. Together with grants, Gift Aid recovered and donations received, this source of income has enabled the Charity substantially to maintain its financial reserves at the end of this financial year, having recorded a small loss of £1,142 during the year.

The Charity wishes to record its gratitude to all those who have continued to donate so generously during difficult times.

Notes to the accounts

1. The Charity has not given any guarantees and there are accordingly no potential outstanding liabilities in this regard as at 30 September 2024
2. The Charity has no outstanding debts secured by an express charge on any of its assets as at 30 September 2024.

Hugh Fleming - Treasurer



Receipts and payments accounts

CC16a

For the period from	01-Oct-23	To	30-Sep-24
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Attendance Fees & Meals	24,968	-00	-00	24,968	23,423
Donations	7,079	-00	-00	7,079	6,064
Fundraising Events	548	-00	-00	548	535
Grants	760	-00	-00	760	832
Gift Aid	846	-00	-00	846	843
Bank Interest	450	-00	-00	450	275
Miscellaneous	234	-00	-00	234	6
Sub total (Gross income for AR)	34,885	-00	-00	34,885	-00
A2 Asset and investment sales, (see table).					
				-00	
Sub total				-00	
Total receipts	34,885	-	-	34,885	31,978
A3 Payments					
Employment Costs	26,144	-00	-00	26,144	24,468
Meals & Refreshments	3,665	-00	-00	3,665	3,209
Premises Hire	4,116	-00	-00	4,116	4,032
Insurance	334	-00	-00	334	323
Equipment, Establishment and Training	974	-00	-00	974	537
Miscellaneous	524	-00	-00	524	356
Bank and Service Charges	270	-00	-00	270	243
		-00	-00	-00	
Sub total	36,027	-00	-00	36,027	33,168
A4 Asset and investment purchases. (see table)					
				-00	
Sub total				-00	
Total payments	36,027	-	-	36,027	33,168
Net of receipts/(payments)	-1,142	-00	-00	-1,142	-1,190
A5 Transfers between funds		-00	-00	-00	-00
A6 Cash funds last year end	22,472	-00	-00	22,472	23,662
Cash funds this year end	21,330	-00	-00	21,330	22,472

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Accounts	21,330	-00	
			-00	
			-00	
	Total cash funds	21,330	-00	-00

(agree balances with receipts and payments account(s))

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-00	-00	-00
	-00	-00	-00
	-00	-00	-00
	-00	-00	-00
	-00	-00	-00
	-00	-00	-00
	-00	-00	-00

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-00	-00
		-00	-00
		-00	-00
		-00	-00
		-00	-00
		-00	-00

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-00	-00
		-00	-00
		-00	-00
		-00	-00
		-00	-00
		-00	-00
		-00	-00
		-00	-00
		-00	-00
		-00	-00

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Unrestricted		
		-00	
		-00	
		-00	
		-00	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>H Fleming</i>	H Fleming	1/11/24



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Kennington Memory Club

On accounts for the year
ended

30th September 2024

Charity no
(if any)

1179830

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **30/09/2024**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

K Rawlings

Date:

30.10.24

Name:

Kate Rawlings

Relevant professional
qualification(s) or body
(if any):

ACA

Address:

200 Poplar Grove, Kennington, Oxford. OX1 5QT

KENNINGTON MEMORY CLUB

England & Wales - Charity number 1179830

Accounts

Kennington Memory Club

Registered Charity number 1179830

Trustees' report for the year ending on 30th September 2023

Purpose and Public benefit

The objects of the Charity are to assist in the care of persons with the mental and physical illness of dementia in, near or within easy reach of Kennington, Radley and Abingdon in Oxfordshire and persons who are in need of respite as a result of such illness, by the provision of facilities for day care and recreation in a safe and stimulating environment.

The charity helps older people and provides relief for those in need. The beneficiaries are predominantly older people with a diagnosis of dementia, living within the area defined above, and who are members of the Kennington Memory Club (KMC). Their regular carers and/or family members who look after them also benefit by virtue of the respite the day care sessions provide and access to support and advice. The charity is set up specifically to meet these needs and provide these benefits.

Activities

Kennington Memory Club was operating for the full year October 2022 to September 2023, not like the previous year when the Club had been closed during the worst of the COVID pandemic. Some precautions were still in force, like staff, members and volunteers being asked to use lateral flow tests on themselves if they were at all unwell before attending the Club.

The numbers of members attending had recovered after the shutdowns and the Club was running at near capacity, with a waiting list being operated. Later in the year the number of members able to attend sessions was increased from 10 to 12, but unfortunately the demand for places slowed down. Sadly quite a few members could no longer attend the Club for varying reasons and we didn't manage to fill the spaces left, so we never managed to get to the full capacity of 12. We were sure the demand was still there, so we upped our efforts to publicise the Club and reach those who would benefit from attending.

Our staff team remained the same throughout the year and we are very grateful to Helen, Club Organiser, Kathryn, Deputy Organiser and Julie, Care Assistant, for their efforts in making the Club such a cheerful, stimulating place. Their dedication to providing interesting activities and care for the members is immense and much appreciated. They also continued to update or extend their training throughout the year. Many thanks to the three of them.

During the year a programme of monthly craft sessions was established, much appreciated by members. We also welcomed a new pianist to provide more interactive singing sessions than following along to a recorded CD.

For the previous year the Club lunches had been provided by the MacIntyre Centre in Kennington. In Spring 2023 they informed us that they could not continue this service due to pressures on their staff with an increase in the numbers attending their Day Centre. We then had a search to find an alternative provider and were very lucky that Auditcare, the company running two residential care

homes in Kennington, offered to cook lunches for the Club as well as for their own residents and staff. This is working well with one of the KMC volunteers collecting the lunches from the Mon Choisy care home nearby.

The Coronation of King Charles III and Queen Camilla provided an occasion for celebration. Two right royal tea dances were held, one on the Monday and one on the Thursday just before the event itself, with Union Jacks, cake, and red, white and blue balloons, to get everyone in the mood for the ceremony itself.

In April having reviewed the Club's finances and income, we again had to raise the fees to cover the costs of increased staff salaries and other expenses, but only to a level which still makes the cost of Club membership comparable with other local providers.

During the year we were sad to lose the services of both Sheila Prior and Dilys Cale from our Trustees and Management Committee, but were very pleased to welcome Susan Williams and Kathleen Cahill to the Management Committee and, subsequently, Susan has joined the Trustees as well. The Trustees have continued their work, in particular looking after the finances of the Club, under the expert guidance of our Treasurer, Hugh Fleming, and updating the Club's policies when required. The Health and Safety Policy and Risk Assessment came in for particular scrutiny in respect of Covid avoidance at the Club. The Management Committee looked after the month-by-month operation of the Club successfully.

Fundraising

Fundraising continued throughout the year with an Autumn Fayre and Spring Sale in St Nicolas Church, Abingdon, and a Cream Tea and associated Sale at St Swithun's Church Hall in June. These events all proved very profitable. A pre-Christmas table top sale at the Apple Café in Kennington and a Christmas table at the Club during December also raised useful funds.

We were very grateful for the donations or grants from various outside bodies. These included St Nicolas' Church, Abingdon, St John's College, Oxford, Christ's Hospital of Abingdon Charity, Kennington Parish Council, Oxford Society of Friends, Abingdon Lions Club, and several local businesses. These helped to make up for the fact that the tapering Sustainability Grant from Oxfordshire County Council was coming to an end.

Chris Foster, our fund-raising supremo, is due a massive vote of thanks for all her hard work in co-ordinating the fundraising efforts and organising her team to staff the events.

The contributions from Friends of Kennington Memory Club are greatly valued. Also in memoriam collections were received following the funerals of several past members, relatives or Trustees, which were very gratifying, indicating in how much regard the Club was held by the individuals and their families.

Publicity

During the year measures were taken to raise the profile of the Club. This was geared to making more of the public aware of the Club's existence and what it can offer to those with dementia and their carers. Hopefully these efforts would produce interest from potential members and carers and also encourage more volunteers to come forward. The Club Newsletter was produced and distributed

twice during the year A monthly article was produced to be published in local newsletters which is also now added to the website. Fundraising events have been posted on the Facebook groups of the local area as well.

A colourful screen display of eight slides showing the Club in action was produced and is now being shown in various local GP practice waiting rooms.

Carers' Support Group

The Carers Support Group met once a month for a tea party, alternating between Mondays and Thursdays. Numbers varied, but the sessions were always enjoyed by those attending. Many thanks to Gillian Cox for arranging and hosting these, aided initially by Sheila Prior, then Susan Williams.

Thanks

In addition to those mentioned by name previously, I would like to thank all those who contribute to the Club in any way, Trustees, Committee Members, staff, volunteers, Friends, fundraisers, and donors. They all play their part in ensuring the success of the Club and its continuing future. Along with the members and carers, everyone involved with Kennington Memory Club should be proud that it continues to provide a friendly, happy place for people with dementia, and that ever valuable respite for their carers.

Isobel Birse - Chairman

Financial Report

The accounts have been prepared on a strict cash basis and reviewed by our independent examiner, a copy of whose report to the trustees is in the treasurer's file available for inspection.

During the year under review the Charity received a £500 grant from the local Parish Council. Together with Gift Aid recovered and donations received, this source of income has enabled the Charity substantially to maintain its financial reserves at the end of this financial year, having recorded a small loss of £1,190 during the year.

The Charity wishes to record its gratitude to all those who have continued to donate so generously during difficult times.

Notes to the accounts

1. The Charity has not given any guarantees and there are accordingly no potential outstanding liabilities in this regard as at 30 September 2023
2. The Charity has no outstanding debts secured by an express charge on any of its assets as at 30 September 2023.

Hugh Fleming - Treasurer



Receipts and payments accounts

For the period from	Period start date 1-Oct-22	To	Period end date 30-Sep-23
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Attendance Fees & Meals	23,423	-00	-00	23,423	21,292
Donations	6,064	-00	-00	6,064	4,315
Fundraising Events	535	-00	-00	535	1,301
Grants	832	-00	-00	832	1,000
Gift Aid	843	-00	-00	843	563
Bank Interest	275	-00	-00	275	11
Miscellaneous	6	-00	-00	6	50
	-	-00	-00	-00	-00
Sub total (Gross income for AR)	31,978	-00	-00	31,978	28,532
A2 Asset and investment sales, (see table).					
	-	-	-	-00	
	-	-	-	-00	-
Sub total	-	-	-	-00	-
Total receipts	31,978	-	-	31,978	28,532
A3 Payments					
Employment Costs	24,468	-00	-00	24,468	22,708
Meals & Refreshments	3,209	-00	-00	3,209	2,768
Premises Hire	4,032	-00	-00	4,032	3,241
Insurance	323	-00	-00	323	310
Equipment, Establishment and Training	537	-00	-00	537	1,139
Miscellaneous	356	-00	-00	356	425
Bank and Service Charges	243	-00	-00	243	178
	-	-00	-00	-00	-
	-	-00	-00	-00	-
Sub total	33,168	-00	-00	33,168	30,769
A4 Asset and investment purchases, (see table)					
	-	-	-	-00	
	-	-	-	-00	-
Sub total	-	-	-	-00	-
Total payments	33,168	-	-	33,168	30,769
Net of receipts/(payments)	-1,190	-00	-00	-1,190	-2,237
A5 Transfers between funds	-	-00	-00	-00	-00
A6 Cash funds last year end	23,662	-00	-00	23,662	25,899
Cash funds this year end	22,472	-00	-00	22,472	23,662

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Accounts	22,472	-00	
			-00	
			-00	-00
	Total cash funds	22,472	-00	-00

(agree balances with receipts and payments account(s))

22,472 OK OK

Unrestricted funds

Restricted funds

Endowment funds

to nearest £

to nearest £

to nearest £

B2 Other monetary assets

Details

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-00	-00	-00
	-00	-00	-00
	-00	-00	-00
	-00	-00	-00
	-00	-00	-00
	-00	-00	-00

B3 Investment assets

Details

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-00	-00
		-00	-00
		-00	-00
		-00	-00
		-00	-00

B4 Assets retained for the charity's own use

Details

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-00	-00
		-00	-00
		-00	-00
		-00	-00
		-00	-00
		-00	-00
		-00	-00
		-00	-00
		-00	-00

B5 Liabilities

Details

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Unrestricted		
		-00	
		-00	
		-00	
		-00	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	H Fleming	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Kennington Memory Club

On accounts for the year
ended

30th September 2023

Charity no
(if any)

1179830

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

30.10.23

Name:

Kate Rawlings

Relevant professional
qualification(s) or body
(if any):

ACA

Address:

200 Poplar Grove, Kennington, Oxford. OX1 5QT

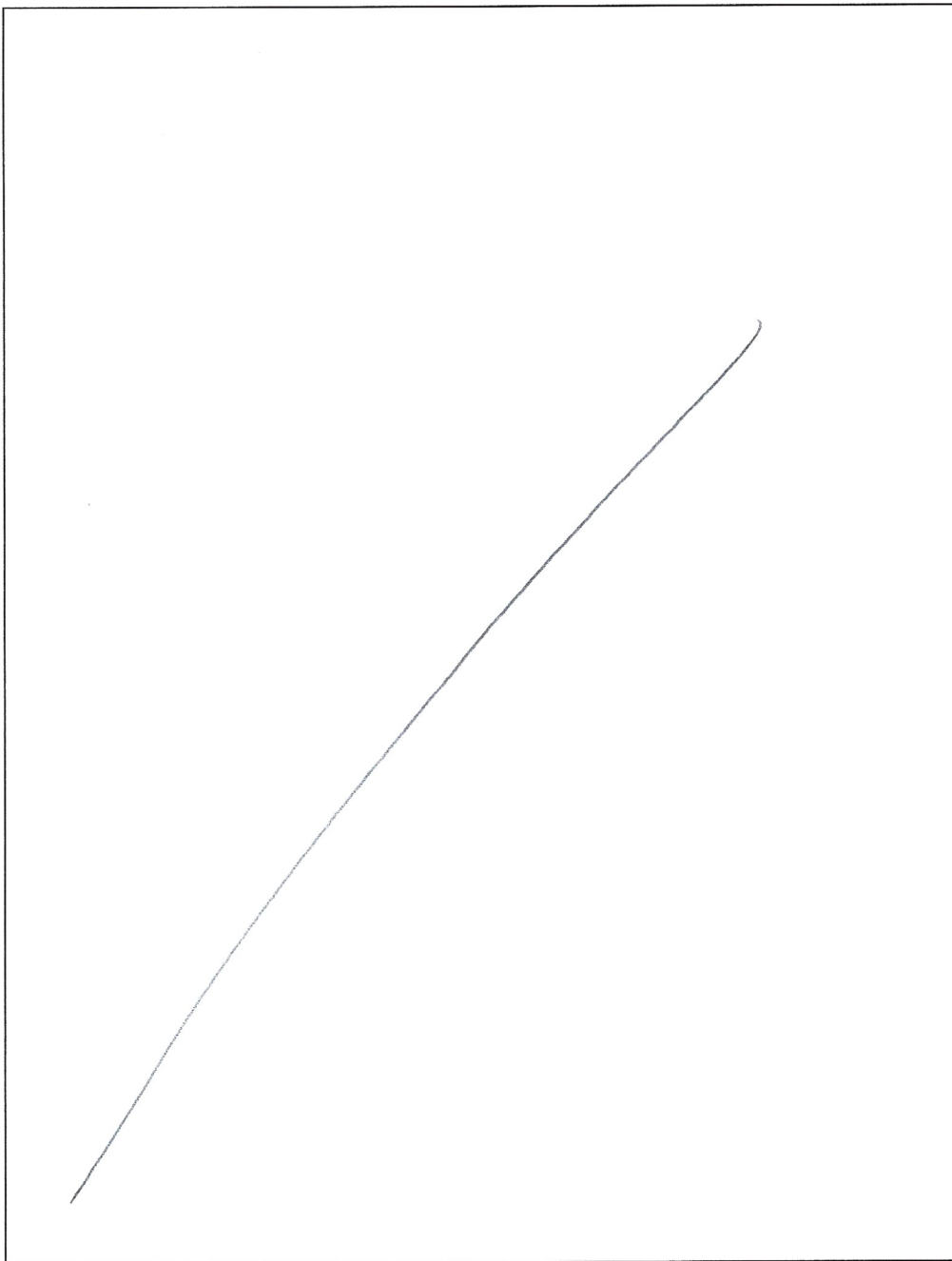
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Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



KENNINGTON MEMORY CLUB

England & Wales - Charity number 1179830

Accounts

Kennington Memory Club

Registered Charity number 1179830

Trustees' report for the year ending on 30th September 2022

Purpose and Public benefit

The objects of the Charity are to assist in the care of persons with the mental and physical illness of dementia in, near or within easy reach of Kennington, Radley and Abingdon in Oxfordshire and persons who are in need of respite as a result of such illness, by the provision of facilities for day care and recreation in a safe and stimulating environment.

The charity helps older people and provides relief for those in need. The beneficiaries are predominantly older people with a diagnosis of dementia, living within the area defined above, and who are members of the Kennington Memory Club (KMC). Their regular carers and/or family members who look after them also benefit by virtue of the respite the day care sessions provide and access to support and advice. The charity is set up specifically to meet these needs and provide these benefits.

Activities

In the year 1st October 2021 to 30th September 2022 KMC was still affected by the Covid pandemic, but not as greatly as before. Member numbers had built up after the long shut-downs of the previous year and some Covid precautions were being gradually relaxed, such as taking members' temperatures on arrival. But Covid had not gone for good and, with rising Covid numbers in the Autumn, the Club again shut down from December until late January 2022. It was required of all members, staff and volunteers to accept vaccinations as they were offered them, unless medically exempt, but, nevertheless Covid struck some staff, members, volunteers and committee members. Everyone isolated and didn't return to circulation until recovered and testing negative. Fortunately, no-one was seriously affected long-term and none of the cases were related to attendance at the Club. The Club did have to shut for one day in July when the temperature was exceptionally high and the Government health warning was heeded.

We were very lucky in retaining our staff team of Club Organiser, Helen, Deputy Organiser, Kathryn, and Care Assistant, Julie. They all contribute so much to the running of the Club sessions and the care of the members whilst at the Club. But we were sad to lose a few of our members to long-term care. Fortunately, there were potential members on the waiting list so any spaces did not remain unfilled for very long.

From the Club's inception the members' lunches had been provided by the School Lunch Company and collected from St Swithun's School. The break of service during school holidays had always been problematic, so an alternative supplier was sourced. From April 2022 the lunches have come from the MacIntyre Centre in Kennington. This is a day centre for people with learning disabilities where lunches are freshly cooked on site every day. These lunches have proved successful and we are pleased to report on this ongoing co-operation between two charities operating in Kennington.

For a while the Club welcomed a young pianist who could arrange her hours of working from home to come in to play for singing. Sadly, this couldn't continue once she was required to go back into the office. There have been other volunteers offering craft sessions and other presentations of interest to members. These visits are always much appreciated. We are very grateful to the regular band of volunteers who help to keep the Club running during the sessions, and there have been one or two new people joining the ranks. The Queen's Platinum Jubilee provided an occasion for celebration and a Jubilee Tea Dance was held just before the event, to get everyone in the mood for the national Jubilee festivities.

In April, due to the pressures on the Club's finances by rising costs and staff wages going up to reflect the increase in the minimum wage, the fees for members had to be increased by 10% and the lunch cost also went up by a small amount on the change to the new supplier. Even with the increases, the fees charged are very competitive with other day care providers. In September the Club had to weather the increase in the rental charge for the Kennington Methodist Church premises.

By late summer the Risk Assessment was reviewed again and some of the Covid-specific measures could now be removed. Lateral Flow testing was not required any more by the Government when asymptomatic, so we dropped this requirement, except when someone had been in contact with a person who subsequently developed Covid.

The KMC AGM was held in person again in February 2022, after the AGM on Zoom in 2021. At this meeting the recent death of one of the Trustees, Ruth Hooper, was mentioned. Her contribution during the establishment and early days of the Club's operation was noted with gratitude. At her request the collection at her funeral and in her memory was donated to the Club. She always had the best interests of the Club at heart.

Fundraising

Fundraising is essential to the good health of the Club's finances. A successful Autumn Fayre raised nearly £800. Table top sales of Christmas items brought in some funds and another sale in July well and truly topped the £800 mark. A car boot sale in August helped the fundraising total to climb. A big 'Thank you' is due to our fund-raising supremo, Chris Foster, and her band of helpers for all the work they put in for the cause.

There have also been some very welcome gifts from individual donors, most of which could be gift-aided, and KMC was lucky to be adopted as the Charity of the month by JN Bank for October 2021, which included a welcome donation.

Carers' Support Group

Carers' Support Group meetings had resumed and were becoming increasingly well attended. As ever, they are much appreciated by the carers who benefit from sharing problems, ideas, information and news of dementia friendly events. By the end of the year a regular pattern of monthly meetings on alternating Monday and Thursday afternoons was established.

Thanks

I would like to express my heartfelt thanks to all those who contribute to the club, be they trustees, committee members, donors, staff, volunteers or fundraisers who all do so much to ensure the smooth running of the club. Carers and the members themselves also help to generate the happy, friendly atmosphere prevailing at club sessions, making them all the more rewarding and appreciated by those who attend. Long may this continue.

Isobel Birse – Chairman

Financial Report

The accounts have been prepared on a strict cash basis and reviewed by our independent examiner, a copy of whose report to the trustees is in the treasurer's file available for inspection. This has been the first full year of the Club operating normally following its reopening after the pandemic.

During the year under review the Charity received a local government grant of £1,000, the final annual instalment of a three-year grant from Oxfordshire County Council's Sustainability Fund. Together with Gift Aid recovered and donations received, this source of income has enabled the Charity substantially to maintain its financial reserves at the end of this financial year, having recorded a small loss of £1,150 during the year.

The Charity wishes to record its gratitude to all those who have continued to donate so generously during difficult times.

Notes to the accounts

1. The Charity has not given any guarantees and there are accordingly no potential outstanding liabilities in this regard as at 30 September 2022
2. The Charity has no outstanding debts secured by an express charge on any of its assets as at 30 September 2022.

Hugh Fleming - Treasurer



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Kennington Memory Club

No (if any)
1179830

CC16a

Receipts and payments accounts

For the period from	01-Oct-21	To	30-Sep-22
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Attendance Fees & Meals	21,292	-	-	21,292	5,961
Donations	4,315	-	-	4,315	4,107
Fundraising Events	1,301	-	-	1,301	480
Grants	1,000	-	-	1,000	11,923
Gift Aid	563	-	-	563	1,025
Bank Interest	11	-	-	11	3
Miscellaneous	50	-	-	50	-
	-	-	-	-	-
Sub total (Gross income for AR)	28,532	-	-	28,532	23,499
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	28,532	-	-	28,532	23,499
A3 Payments					
Employment Costs	22,708	-	-	22,708	21,994
Meals & Refreshments	2,768	-	-	2,768	494
Premises Hire	3,241	-	-	3,241	1,366
Insurance	310	-	-	310	306
Equipment, Establishment and Training	1,139	-	-	1,139	341
Miscellaneous	425	-	-	425	149
Bank and Service Charges	178	-	-	178	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	30,769	-	-	30,769	24,650
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	30,769	-	-	30,769	24,650
Net of receipts/(payments)	- 2,237	-	-	- 2,237	- 1,151
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	25,899	-	-	25,899	27,050
Cash funds this year end	23,662	-	-	23,662	25,899

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Accounts	23,662	-	
			-	
		-	-	-
	Total cash funds	23,662	-	-
	(agree balances with receipts and payments account(s))			

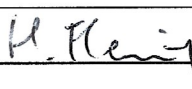
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

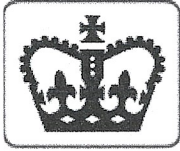
Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities		Unrestricted		
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	H Fleming	7/10/22



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name: Kennington Memory Club

On accounts for the year ended

30.9.22 Charity no (if any) 1179830

Set out on pages

1 + 2 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2022.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: K Rawlings

Date: 20.10.22

Name: KATE RAWLINGS

Relevant professional qualification(s) or body (if any):

ACA.

Address:

200 Poplar Grove
Kennington
Oxford. OX1 5QT.

KENNINGTON MEMORY CLUB

England & Wales - Charity number 1179830

Accounts

Kennington Memory Club

Registered Charity number 1179830

Trustees' report for the year ending on 30th September 2021

Purpose and Public benefit

The objects of the Charity are to assist in the care of persons with the mental and physical illness of dementia in, near or within easy reach of Kennington, Radley and Abingdon in Oxfordshire and persons who are in need of respite as a result of such illness, by the provision of facilities for day care and recreation in a safe and stimulating environment.

The charity helps elderly/old people and provides relief for those in need. The beneficiaries are predominantly elderly people with a diagnosis of dementia, living within the area defined above, and who are members of the Kennington Memory Club (KMC). Their regular carers and/or family members who look after them also benefit by virtue of the respite the day care sessions provide and access to support and advice. The charity is set up specifically to meet these needs and provide these benefits.

Activities

During the period 1st October 2020 to 30th September 2021, KMC was greatly affected by the COVID 19 pandemic and the lockdown restrictions that had been imposed on gatherings of people from more than one household. The Club had been closed from late March 2020 and the three staff, Helen, the Club Organiser, Kathryn, the Deputy Organiser, and Julie, the Care Assistant, were all retained on furlough under the Government Job Retention Scheme (JRS). With a revised Health and Safety Policy and Risk Assessment in place it was hoped that re-opening the Club would be possible in mid October, later revised to mid November, but rising numbers of Covid cases and the emergence of new variant strains of the disease led to a postponement. The trustees heeded the Government advice and there was anxiety about whether a Covid safe environment could be provided. This led to the decision that the Club could not reopen because of the risks to vulnerable people of mixing once more. Fortunately the JRS was continued and we were able to retain our excellent staff throughout the time of closure.

Eventually, after further months of national lockdown in Spring 2021, the Club was able to reopen in May 2021. To start with the Club was run just by the staff, with no volunteer helpers. New procedures around sanitising the building, including door handles, toilets, furniture, crockery and cutlery, were brought in and the staff became accustomed to wearing visors, instead of masks, throughout the day and testing themselves for Covid infection with PCR tests twice a week.

Sadly, during the sixteen months we were closed two of our members died and others had to be admitted to long-term care. On start-up we had a maximum of six members each session, with the whole day being spent in the large hall so that social distancing could be adhered to. This use of the building proved to be a successful move and is being continued. This has meant that there is more moving of chairs and tables into the hall to set up in the morning and vice versa to clear away again at the end of the day. The staff were helped with this once the volunteers could return in July. Volunteers were required to test themselves using lateral flow tests each time

before attending the club. From then onwards the number of members was increased to a maximum of 10 per session, so recruiting of new members was stepped up.

Soon the new pattern settled down. The norm is now up to 10 members a session which is held in the large room at Kennington Methodist Church, volunteers helping with setting up, activities, refreshments, collecting lunch, clearing up, and generally making members feel at ease with conversation as before.

The Club's AGM, held in January 2021, was conducted on Zoom. At this meeting Gillian Cox, the Club Chairman and one of its founder members, stepped down from the role, and I took over the reins as Chairman. The business went smoothly, but the meeting did not have the same convivial atmosphere as the one held the previous year when refreshments for all had topped off the evening. Grateful thanks are due to Gillian for all she did in being part of the team which set up the Club and then leading it as Chairman since then. She has been a hard act to follow and I have become very aware of just how much she did and what is involved in the role.

Fundraising

Fundraising was another casualty of Covid lockdown. None of the previous events, sales or stalls were possible. The Club was very grateful for the continued support and donations from the Friends of KMC. Once lockdown had lifted and the club was operating again fundraising recommenced. The first event was a very successful Cream Tea and Sale of Goods at the beginning of September in St Swithun's Church Hall and grounds. Many thanks are due to Chris Foster and Kathryn Baggott who masterminded the event and all their enthusiastic helpers. Successful fundraising has continued into the current year.

Carers' Support Group

During the year October 2020 to September 2021 the Carers' Support Group meetings were suspended for most of the time. Zoom gatherings had been attempted, but not proved successful. Towards the end of the year the Club restarted short afternoon meetings for carers to talk about their experiences and ways of coping with some of the situations they encounter over a cup of tea. These occasions provide an opportunity for information, support, sympathy and reassurance. They are often laughter-filled as well.

Thanks

The Club wishes to record its sincere thanks, which I would like personally to endorse very heartily, to all those who have helped establish its solid foundations in various roles during the last sixteen months as trustees, committee members, employees, volunteer helpers, fundraisers, and of course the members themselves. Without their involvement the Club would not have been able to achieve the level of security and degree of success that it has in so short a time. In particular, thanks go to the wonderful staff who have been loyal to the Club and had to adapt to the new ways of working, which they have done so willingly, whilst maintaining the wonderful convivial, stimulating atmosphere of the Club.

Isobel Birse – Chairman

Financial Report

The accounts have been prepared on a strict cash basis and reviewed by our independent examiner, a copy of whose report to the trustees is in the treasurer's file available for inspection. As a consequence of the pandemic, the Club was unable to open for the first seven months of the financial year; staff were furloughed until 30th April 2021 under the government's Coronavirus Job Retention Scheme, and the Club reopened on 10th May,

During the year under review the Charity received government and local government grants totalling some £12,000 which have been used to support the retention of staff, who have continued to receive their normal remuneration throughout the year. Together with Gift Aid recovered and donations received, this source of income has enabled the Charity substantially to maintain its financial reserves at the end of this financial year, having recorded a small loss of £1,151 during the year.

The Charity wishes to record its gratitude to all those who have donated so generously during a difficult year.

Notes to the accounts

1. The Charity has not given any guarantees and there are accordingly no potential outstanding liabilities in this regard as at 30 September 2021
2. The Charity has no outstanding debts secured by an express charge on any of its assets as at 30 September 2021.

Hugh Fleming - Treasurer



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Kennington Memory Club

No (if any)
1179880

CC16a

Receipts and payments accounts

For the period from **01-Oct-20** To **30-Sep-21**

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Attendance Fees & Meals	5,961	-	-	5,961	7,183
Donations	4,107	-	-	4,107	6,835
Fundraising Events	480	-	-	480	1,491
Grants	11,923	-	-	11,923	12,079
Gift Aid	1,025	-	-	1,025	1,819
Bank Interest	3	-	-	3	30
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	23,499	-	-	23,499	29,437
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	23,499	-	-	23,499	29,437
A3 Payments					
Employment Costs	21,994	-	-	21,994	21,205
Meals & Refreshments	494	-	-	494	1,227
Premises Hire	1,366	-	-	1,366	1,680
Insurance	306	-	-	306	-
Equipment, Establishment and Training	341	-	-	341	54
Miscellaneous	149	-	-	149	305
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	24,650	-	-	24,650	24,471
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	24,650	-	-	24,650	24,471
Net of receipts/(payments)	- 1,151	-	-	- 1,151	4,966
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	27,050	-	-	27,050	22,084
Cash funds this year end	25,899	-	-	25,899	27,050

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Accounts	25,899	-	
			-	
		-	-	-
	Total cash funds	25,899	-	-
	(agree balances with receipts and payments account(s))	25,899	-	-

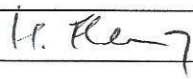
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities		Unrestricted		
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	H Fleming	
1		01/10/2021