

## Trustees' annual report for the period

Period start date		Period end date					
From	Day 01	Month 04	Year 2020	To	Day 31	Month 03	Year 2021

### Reference and administration details

Charity name BST MMA ACADEMY

Other names charity is known by BST

Registered charity number (if any) 1179824

Charity's principal address Bostock House

Gambrel Road

Westgate Industrial Estate, Northampton

Postcode

NN5 5DJ

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Charlotte Rogers	Chair		
2	Rob Hollis			
3	Jonathan Trueman	Fundraising Secretary		
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15				
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17				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisors (Optional information)

Type of advisor	Name	Address
Bank	Metro Bank	27-29 Abington Street, Northampton, NN1 2AN

Name of chief executive or names of senior staff members (Optional information)

Daniel Batten, Head MMA Coach

## Structure, governance and management

Description of the charity's trusts

Type of governing document (for example constitution)	Constitution adopted 5 th September 2018
How the charity is constituted (is trust, association, company)	Incorporated association
Trustee selection methods (eg, appointed by, elected by)	Trustees are appointed or reappointed every 3 years at the Annual General Meeting held in september

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

Policies and procedures adopted for the induction and training of trustees

The charity's organisational structure and any wider network with which the charity works

Relationship with any related parties

Trustees' consideration of major risks and the system and procedures to manage them

The object of the CIO is for the promotion of community participation in healthy recreation for the benefit of the inhabitants of Northampton and surrounding areas by the provision of facilities for mixed martial arts. There is a child protection policy in place. Criminal Records Bureau checks are carried out prior to commencement of employment or trusteeship and checks are carried out again in line with statutory requirements. All trustees give their time voluntarily and received no remuneration or other benefits.

## Objectives and activities

**Summary of the objects of the charity set out in its governing document**

To advance the mental, physical and spiritual health through the participation in mixed martial arts and give every one a chance to compete at the highest level they can obtain for their country at their chosen martial art.

**Summary of the main activities undertaken for the public benefit in relation to these objects**

Due to covid shutdowns Bst Mma Academy was only able to operate for 6 months for the financial year ending 31/3/21. During this year we lost our funding from the council/police serve team and Northampton Sport due to us not being able to run classes/courses for the youth due to covid. Our free ladies self defence programmes had to be cancelled and also our free judo and bjj community classes for kids.

We did manage to keep our juniors and adults training that compete at an olympic level in their chosen martial art through the government elite athlete programme.

### Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

We are thankful and grateful to Bst Judo Academy who share the building with us for donating the money to cover the bills and rent as well as the coaches who donated their time at no cost to keep our martial artists training during what was a very trying time for the charity. We would also like to thank Sport England who kindly donated 10k to help us pay our rent.

## Achievements and performance

### Summary of the main achievements of the charity during the year.

Due to the covid rules and the shutdowns enforced on us and most buisness during this year we wasnt able to particapate in any martial arts competitions as there wasnt any running due to the close contact martial arts has. We was not able to run our interclubs with other martial arts clubs due to the covid rules. We also could not run any of our free kick boxing and judo junior classes as the coaches that volunteer for these have health issues and could not risk catching covid. We did get some donations from the council to help with buying grappling dummies so we could get some of our free bjj classes up and running but we were limited to small groups.



## Financial review

### Brief statement of the charity's policy on reserves

Cash at bank at 31/03/21 was £3,729 in unrestricted funds. The main financial risk to the charity is loss of funding from the Council, police funding and reduced donations.

The funds are held to cover 2 months operational costs in the event of a loss of income and to meet any unforeseen expenditure that may occur.

### Details of any funds materially in deficit

Not applicable

### Further financial review details: (Optional information)

You **may choose** to include additional information, where relevant about:

The charity's principal sources of funds (including any fundraising).

How expenditure has supported the key objectives of the charity.

Investment policy and objectives including any ethical investment policy adopted.

Our main source of funds this year has been grants and donations. We didn't have many costs for the charity as we were not open or able to do anything for most of the year. The donations helped us cover the rent and some bills, this year we will hopefully be able to raise funds through our interclubs and fundraising, covid rules permitting.

## Other optional information

### Future Plans

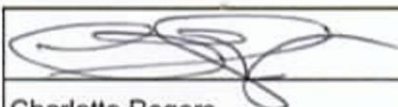
The coming year Bst Mma Academy will re start our interclubs and free self defence classes for women. We will get back into the community and run these classes covid rules permitting, hopefully the martial arts shows will start up again and our fighters and teams can get out competing and representing their country all round the world. We also hope to re establish our links with the council and police serve team in helping youths stay out of trouble and keeping them off the streets.

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Charlotte Rogers

Position (eg secretary, chair, etc)

Chair

Date

10th January 2022

## Independent examiner's report on the accounts

<b>Report to the trustees/ members of</b>	BST MMA ACADEMY
<b>On accounts for the year ended</b>	31 <sup>st</sup> March 2021
<b>Set out on pages</b>	9 and 10

**Responsibilities  
and basis of  
report**

I report to the trustees on my examination of the accounts for the year ended 31 March 2021.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under s145 of the Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under s145(5)(b) of the Act.

**Independent  
examiner's  
statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:** G Lunn **Date:** January 10<sup>th</sup> 2022

**Name:** Greg Lunn

**Relevant professional  
qualification(s) or body  
(if any):**

**Address:** Festal Grange, 20 Church Street  
Pattishall  
Northampton, NN5 5DJ

## Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.

None to report

Charity Name BST MMA ACADEMY	NEFT ID 1179824
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# Receipts and payments accounts

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for the period	From what date 01/04/2020	To	Financial year end 31/03/2021
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BST MMA ACADEMY

## Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	76,371	-	-	76,371	
		-	-		
		-	-		
		-	-		
		-	-		
		-	-		
<b>Sub total</b>	<b>76,371</b>		-	<b>76,371</b>	
<b>A2 Asset and investment sales, etc.</b>	-	-	-	-	-
<b>Total receipts</b>	<b>76,371</b>		-	<b>76,371</b>	
<b>A3 Payments</b>					
Rent	65,000		-	65,000	
Electric	1,200	-	-	1,200	
Salaries	3,179	-	-	3,179	
Insurance	504	-	-	504	
Tournaments	2,587	-	-	2,587	
General Expenses	172	-	-	172	
		-	-		
		-	-		
		-	-		
<b>Sub total</b>	<b>72,642</b>		-	<b>72,642</b>	



A4 Asset and investment purchases, etc.		-	-		
<b>Total payments</b>	72,642		-	72,642	
<b>Net of receipts/(payments)</b>	3,729		-	3,729	
A5 Transfers Between Funds			-		
A6 Cash funds last year end			-		
<b>Cash funds this year end</b>	3,729	-	-	3,729	

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	3,729	-	-
		-	-	-
	<b>Total cash funds</b>	3,729	-	-
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets			-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
B4 Assets retained for the charity's own use	Equipment	60,000	-	-
			-	
			-	-
		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities				

Signed (on behalf of all the trustees)



Charlotte Rogers

10/01/2022