

Trustees' Annual Report for the period

Periods start date Period end date
 From Day Month Year To Day Month Year
 01 09 2022 31 08 2023

Section A Reference and administration details

Charity name ZION CHRISTIAN CHURCH (BOYNE)

Other names charity is known by N/A

Registered charity number (if any) 1179758

Charity's principal address 25 Arundel Avenue
 Dalton
 Rotherham
 Postcode S65 4JY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for the whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Bishop Dr BER Lekganyane			N/A
2	Ephraim Mafetsa			N/A
3	Pakane Matau			N/A
4	Liver Ndlovu			N/A
5	Mpumelelo Tshuma			N/A
6	Nhlanhla Moyo			N/A
7	Nyaladzani Tshuma			N/A
8	Xolelani Moyo			N/A
9	William Mzoma Mithi			N/A
10	Simulani Bango			N/A
11	Rabson Ndlovu			N/A
12	Keneri Mambane			N/A
13	Coster Nkala			N/A
14	Mandla Mhaule			N/A
15				
16				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

Names and addresses of advisers No Advisors for the year ended 31 August 2022

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance, and management

Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	Association
Trustee selection methods	Appointed by the Church Committee

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees.
- the charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

Induction/Training

- Range of guidance offered by the organization.
- Guidance on the role of the trustees designed by the church.

Structure

- Part of the Zion Christian Church (Boyne)
- Accountable to the Z.C.C headquarters.

Risks

- Considered by the trustees and mitigating factors.
- Take professional advice as required.
- Regularly review policies and procedures about grants and volunteers regarding acquisitions and expenditure.
- Adopted Safeguarding Policy and ensured it is implemented and enforced for the safety of children and vulnerable adults

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Providing a peaceful environment where everyone is welcome for spiritual reflection is beneficial for mental well-being by achieving the below objectives:

- The promotion of religion, which encompasses acts of worship, witness, teachings, and community service based on belief and deity
- To preach the word of God, through religious service, seminars, concerts, and other means
- To convert non-believers to Christians and to acquaint them with the teachings of Christ
- To heal the sick (Spiritually), faith healing
- Develop literature and audio and visual material and disseminate such materials to church members

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- When planning our activities for the year, the trustees consider the Charity Commission's guidance on Public Benefit. Notably the specific guidance on charities for the advancement of religion.
- The trustees ensure that the government guidelines are observed to achieve the objectives in the governing document. Our mission is to enable ordinary people to live a Christian life through prayer, worship, learning the gospel, and developing their knowledge and trust in Jesus.
- The trustees are keen to offer a range of services every week and throughout the year that our community finds both beneficial and spiritually fulfilling. For example, all night, held monthly, provides a jubilant, close, delightful environment for worship. Opportunities are provided for people to engage in more outgoing outreach worship provided by the male group, known in our church as Mokhukhu, and the female group in their respective sessions. [this has only resumed during the current financial year.
- We confirm that the trustees have considered the charity commission's guidance on public benefit to ensure it is achieved.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making.
- policy programme related investment.
- contribution made by volunteers.

- The organization's grant-making policy is by the Trustees Act 2000 and the (CC46).
- The organization's investment policy is by the governing instrument and the Trustees Act 2000.
- The organisation's contribution policy is by the Charity Commission Act 2006 in relation to giving and spending public funds.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

- We planned our regular church service for over 200 members quarterly for spiritual revival; we have also continued to gather every Sunday with a minimum of 50 members for the same reasons.

Section E

Financial review

Brief statement of the charity's policy on reserves

- The policy is to hold a sum equivalent to 6 months' average expenditure, sufficient to meet any unforeseen item or significant expenditure the organisation may incur.
- These reserves can be used for economic downturns, unexpected expenses, events, or new opportunities. We, as the Church, build up reserves for a goal. We believe an appropriate benchmark for this ratio is between 40 to 80 days of annual **cash** expenditures on **hand**
- It is necessary to hold sufficient working capital to enable the monthly expenses as stipulated in the terms and conditions of the rented premises.

Details of any funds materially in deficit

- **No material funds deficits for the year under review.**

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising).
- how expenditure has supported the key objectives of the charity.
- investment policy and objectives including any ethical investment policy adopted.

- The organisation's principal source of funds is donations and other contributions, excluding fundraising. Voluntary contributions by congregants make 90% of the revenue; the other 10% is through gifts aid. Voluntary contributions and gift aid help fund the premises we hire for our church activities; this ensures the organisation achieves its key objectives as outlined in the governing document.
- The organisation's investment policy is by the governing instrument and the Trustees Act 2000. The main objectives are to generate sufficient income and capital growth to enable the charity to carry out its purposes consistently year by year with due and proper consideration for future needs and the maintenance and enhancement of the value of the invested funds while they are retained.

Section F


Other optional information

Section G


Declaration

The trustees declare that they have approved the trustees' report above.

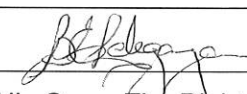
Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Pakane Christopher Matau	
Position (eg Secretary, Chair, etc)	Accounting Officer	

Date 1 September 2023

Signature(s)		
Full name(s)	Ephraim Mafetsa	
Position (eg Secretary, Chair, etc)	General Secretary	

Date 1 September 2023

Signature(s)		
Full name(s)	His Grace The Right Reverend Bishop Dr. BE Lekganyane	
Position (eg Secretary, Chair, etc)	Bishop	

Date 1 September 2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Zion Christian Church (Boyne)

Receipts and payments accounts

CC16a

For the period
from

1-Sep-22

To

31-Aug-23

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Other Income	4,750	-	-	4,750	4,070
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
Sub total (Gross income for AR)	4,750	-	-	4,750	4,070
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	4,750	-	-	4,750	4,070
A3 Payments					
Total expenditure	1,540	-	-	1,540	717
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
Sub total	1,540	-	-	1,540	717
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,540	-	-	1,540	717
Net of receipts/(payments)	3,210	-	-	3,210	3,353
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	3,210	-	-	3,210	3,353

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds			-	-
			-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

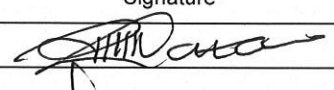
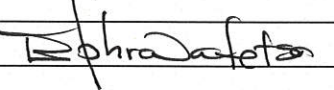
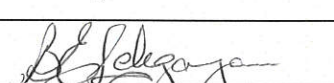
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Equipment	800	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Pakane Matau	1-Sep-24
	Ephraim Mafetsa	1-Sep-24
	His Grace The Right Reverend Bishop DR BE Lekganyane	1-Sep-24