

# Trustees' Annual Report for the period

| From | Periods start date |       |      | To | Period end date |       |      |
|------|--------------------|-------|------|----|-----------------|-------|------|
|      | Day                | Month | Year |    | Day             | Month | Year |
|      | 01                 | 09    | 2021 |    | 31              | 08    | 2022 |

## Section A

## Reference and administration details

Charity name

ZION CHRISTIAN CHURCH (BOYNE)

Other names charity is known by

N/A

Registered charity number (if any)

1179758

Charity's principal address

25 Arundel Avenue

Dalton

Rotherham

Postcode

S65 4JY

### Names of the charity trustees who manage the charity

|    | Trustee name             | Office (if any) | Dates acted if not for the whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|--------------------------|-----------------|---------------------------------------|---|
| 1  | Bishop Dr BER Lekganyane |                 |                                       | N/A   |
| 2  | Ephraim Mafetsa          |                 |                                       | N/A   |
| 3  | Pakane Matau             |                 |                                       | N/A   |
| 4  | Liver Ndlovu             |                 |                                       | N/A   |
| 5  | Mpumelelo Tshuma         |                 |                                       | N/A   |
| 6  | Nhlanhla Moyo            |                 |                                       | N/A   |
| 7  | Nyaladzani Tshuma        |                 |                                       | N/A   |
| 8  | Xolelani Moyo            |                 |                                       | N/A   |
| 9  | William Mzoma Mithi      |                 |                                       | N/A   |
| 10 | Simulani Bango           |                 |                                       | N/A   |
| 11 | Rabson Ndlovu            |                 |                                       | N/A   |
| 12 | Keneri Mambane           |                 |                                       | N/A   |
| 13 | Coster Nkala             |                 |                                       | N/A   |
| 14 | Mandla Mhaule            |                 |                                       | N/A   |
| 15 |                          |                 |                                       |   |
| 16 |                          |                 |                                       |   |

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|      |                                   |
|      |                                   |
|      |                                   |

**Names and addresses of advisers No Advisors for the year ended 31 August 2022**

| Type of adviser | Name | Address |
|-----------------|------|---------|
|                 |      |         |
|                 |      |         |
|                 |      |         |
|                 |      |         |

**Name of chief executive or names of senior staff members (Optional information)**

|  |
|--|
|  |
|--|

## Section B Structure, governance, and management

### Description of the charity's trusts

|   |                                   |
|---|-----------------------------------|
| Type of governing document<br>(eg. trust deed, constitution)        | Constitution                      |
| How the charity is constituted<br>(eg. trust, association, company) | Association                       |
| Trustee selection methods<br>(eg. appointed by, elected by)         | Appointed by the church committee |

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees.
- the charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

#### Induction/Training

- Range of guidance offered by the organization.
- Guidance on the role of the trustees designed by the church.

#### Structure

- Part of the Zion Christian Church (Boyne)
- Accountable to the Z.C.C headquarters.

#### Risks

- Considered by the trustees and mitigating factors.
- Take professional advice as required.
- Regularly review policies and procedures about grants and volunteers regarding acquisitions and expenditure.
- Adopted Safeguarding Policy and ensured it is implemented and enforced for the safety of children and vulnerable adults

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

Providing a peaceful environment where everyone is welcome for spiritual reflection is beneficial for mental well-being by achieving the below objectives:

- The promotion of religion, which encompasses acts of worship, witness, teachings, and community service based on belief and deity
- To preach the word of God, through religious service, seminars, concerts, and other means
- To convert non-believers to Christians and to acquaint them with the teachings of Christ
- To heal the sick (Spiritually), faith healing
- Develop literature and audio and visual material and disseminate such materials to church members

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

- When planning our activities for the year, the trustees consider the Charity Commission's guidance on Public Benefit. Notably the specific guidance on charities for the advancement of religion.
- The trustees ensure that the government guidelines are observed to achieve the objectives in the governing document. Our mission is to enable ordinary people to live a Christian life through prayer, worship, learning the gospel, and developing their knowledge and trust in Jesus.
- The trustees are keen to offer a range of services every week and throughout the year that our community finds both beneficial and spiritually fulfilling. For example, all night, held monthly, provides a jubilant, close, delightful environment for worship. Opportunities are provided for people to engage in more outgoing outreach worship provided by the male group, known in our church as Mokhukhu, and the female group in their respective sessions. [ this has only resumed during the current financial year.
- We confirm that the trustees have considered the charity commission's guidance on public benefit to ensure it is achieved.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grant making.
- policy programme related investment.
- contribution made by volunteers.

- The organization's grant-making policy is by the Trustees Act 2000 and the (CC46).
- The organization's investment policy is by the governing instrument and the Trustees Act 2000.
- The organisation's contribution policy is by the Charity Commission Act 2006 in relation to giving and spending public funds.

## Section D

## Achievements and performance

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**Summary of the main achievements of the charity during the year**

- Due to the COVID-19 Pandemic and the state of emergency globally, and the travel ban, we were not able to conduct any activities during this financials year.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

- The policy is to hold a sum equivalent to 6 months' average expenditure, which should be sufficient to meet any unforeseen item or significant expenditure that the organisation may incur.
- These reserves can be used for economic downturns unexpected expenses, events, or new opportunities. We as, the Church we build up reserves for a goal. We believe an appropriate benchmark for this ratio is between 40 to 80 days of annual **cash** expenditures on **hand**
- It is necessary to hold sufficient working capital to enable the monthly expenses as stipulated in terms and conditions of the rented premises.

**Details of any funds materially in deficit**

- **No material funds deficits for the year under review.**

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising).
- how expenditure has supported the key objectives of the charity.
- investment policy and objectives including any ethical investment policy adopted.

- The organisation's principal source of funds is donations and other contributions, excluding fundraising. Voluntary contributions by congregants make 90% of the revenue; the other 10% is through gifts aid. Voluntary contributions and gift aid help to fund the premises that we hire for our church activities; this ensures the organisation to achieve its key objectives as outlined in the governing document.
- The organisation's investment policy is by the governing instrument and the Trustees Act 2000. The main objectives is to generate sufficient income and capital growth to enable the charity to carry out its purposes consistently year by year with due and proper consideration for future needs and the maintenance and enhancement of the value of the invested funds while they are retained.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



|  |                    |  |
|--|--------------------|--|
| <b>Full name(s)</b>                        | Pakane Matau       |  |
| <b>Position (eg Secretary, Chair, etc)</b> | Accounting Officer |  |
| <b>Date</b>                                | 9/7/2023           |  |