



SALTDEAN COMMUNITY ASSOCIATION

Registered Charity 1179749

ANNUAL REPORT OF THE CHARITY TRUSTEES NO 1179749

The Trustees present their report and accounts for the year ended 31st December 2024.

ORGANISATION

The overall management of the Association is the responsibility of the Charity Trustees.

CONSTITUTION and PUBLIC BENEFIT

The Association is governed by its constitution dated 5th April 2017 and is a registered charity. No. 1179749.

In shaping the objectives and planning the activities for the year, the Trustees have due regard to public benefit. The Trustees consider that the report set out in the following paragraphs relate the benefit that the Charity provides to the public.

THE OBJECTS OF THE CHARITY AS SET OUT IN THE CONSTITUTION

- a) To promote the benefit of the inhabitants of Saltdean and the neighbourhood (herein after called "the area of benefit") without distinction of sex or of political, religious or other opinions by associating with the local authorities, voluntary organisations and inhabitants in a common effort to advance education and to provide facilities in the interest of social welfare for recreation and leisure time occupation with the object of improving conditions of life for said inhabitants.
- b) To establish or to secure the establishment of a Community Centre (hereinafter called the Centre") and to maintain and manage, or to cooperate

with any local statutory authority in the maintenance and management of such a centre for activities promoted by the Association and its constituent bodies in furtherance of the above objects.

- c) The Association shall be non-party and non-sectarian in religion. The Association shall have powers to be affiliated to the National Federation of Community Associations and to other organisations with similar objects.

REVIEW OF OPERATING ACTIVITIES.

The Trustees at the start of January 2024 were

Chair - Cathy Gallagher,

Vice Chair - Jon Newsome Ray

Treasurer - Fergal Gallagher

Significant changes to our Trustees took place prior to and at our Annual General Meeting. The full list of changes are as follows:-

TRUSTEES WHO LEFT IN 2024 (LENGTH OF TENURE IN 2024)		
NAME	POSITION	
CATHY GALLAGHER	CHAIR	1/1/24 - 4/4/24
FERGAL GALLAGHER	TREASURER	1/1/24 - 4/4/24
JANE BRAMWELL	TRUSTEE	1/1/24 - 4/4/24
JULIA PANTON	TRUSTEE	1/1/24 - 4/4/24
PATRICIA CLOWSER	TRUSTEE	4/4/24 -13/6/24
JON RAY	DEPUTY CHAIR	1/1/24 - 13/1/24

CURRENT TRUSTEES		
NAME	DATE APPOINTED	POSITION
FRASER WOODWARD	JAN 2024	CHAIR
ALLAN MCCOLGAN	JAN 2024	TREASURER
TOBY KEYNES	APRIL2024	SECRETARY
REBECCA CROOK	APRIL2024	TRUSTEE
Dr MARK EARTHEY	APRIL2024	TRUSTEE
DAVID WILSON	APRIL2024	TRUSTEE
BRIDGET FISHLEIGH	APRIL2024	TRUSTEE

OPERATIONS

- Our AGM appointed a new board of seven trustees, bringing in a range of different skills and experiences. Developed a new funding application form and membership application form, and started to directly recruit members
- Successfully managed the community beach chalet, redecorated it and introduced a new online booking system. The chalet has been pretty much booked solid from April to the end of October, giving dozens of local residents and families the chance to spend time there and make use of it. Booking for 2025 is now open
- Begun to explore with our East Saltdean & Telscombe councillors how we can improve accessibility to the Tye.
- Agreed placement of trees in Robert Kingham and Chatsworth Parks, making use of Co-op grant.
- Began work to lobby for better safety on our undercliff walk
- Supported and attended a Day in the Park to promote the charity and directly recruit members.

Beneficiaries

The Trustees have encouraged as wide a range of community activities as possible across all ages and sectors of the community. For example;-

- Donated piano to local care home
- Sponsored “Saltdean Swims”, a free evening of swimming at our local Lido for local children
- Funded the local food bank, benefitting local families in food poverty
- Provided funding and supported an information bus in the local park for young people during the summer holidays
- Replaced web cam to enable residents to view sea conditions 24/7
- Sought and achieved public funding for CCTV to be installed in local park to deter anti-social behaviour which had increased.

Membership

Saltdean Resident’s Association (SRA) is an affiliated organisation and as such all members of the SRA are automatically affiliated members of the SCA with full voting rights.

As well as engaging the Residents Association’s affiliated members we have started to increase our own direct membership base.

APPROVAL

This report was approved by the trustees on 24th March 2025 and signed on their behalf

Fraser Woodward Chair of Trustees Allan McColgan Trustee



Section A Independent Examiner's Report

**Report to the trustees/
members of** Saltdean Community Association

**On accounts for the year
ended** 31.12.2024 **Charity no
(if any)** 1179749

Set out on pages 2 & 3

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024.

**Responsibilities and
basis of report** As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: Samantha Pratt

Date: 18.03.2025

Name: Samantha Pratt

**Relevant professional
qualification(s) or body
(if any):** Association of Chartered Certified Accountants

Address: 26 Woodland Way

Brighton

BN1 8BA



Receipts and payments accounts

CC16a

For the period
from

1.1.2024

To

31.12.2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants			-	-	10,480
Food Bank		100	-	100	2,110
Tunnel			-	-	534
Chalet	451		-	451	118
Gift Aid		1,427	-	1,427	8,883
Repayment of charge from 2022				-	1,094
Interest	429		-	429	201
Donations	5	10,035	-	10,040	200
Sub total (Gross income for AR)	885	11,562	-	12,447	23,621
Total receipts	885	11,562	-	12,447	23,621
A3 Payments					
Entertainment	-		-	-	-
Repairs	203		-	203	129
Insurance	90		-	90	-
Professional fees	750			750	250
Maintenance	229			229	200
Rent	1,932			1,932	2,586
Storage				-	-
Donations	925			925	2,280
Plants	1,422			1,422	186
Day at the seaside				-	414
Paint & Materials				-	-
Signs				-	-
Tunnel				-	3,457
Software				-	-
Newsletter design and forum				-	-
Consultancy				-	4,445
Payment in error (refunded 2023)				-	-
Trees			-	-	4,733
Food bank			-	-	1,566
Website			-	-	1,000
Refund to HMRC Gift Aid			-	-	6,141
Printing & Stationery	38			38	100
Dog Bins				-	260
Xmas carols event				-	603
Other	836	-	-	836	-
Sub total	6,425	-	-	6,425	28,350
A4 Asset and investment purchases, (see table)					
Equipment	294	-	-	294	-
	-	-	-	-	-
Sub total	294	-	-	294	-
Total payments	6,719	-	-	6,719	28,350
Net of receipts/(payments)	- 5,834	11,562	-	5,728	- 4,729
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	20,085	10,589	-	30,674	35,403
Cash funds this year end	14,251	22,151	-	36,402	30,674

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank balances	14,251	22,151	-
		-	-	-
		-	-	-
	Total cash funds	14,251	22,151	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
			-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Equipment		-	2,039
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Accountancy fees		350	01 April 2025
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Allan McColgan	Allan McColgan	18.03.2025	