

LIFE CONNECTION MINISTRY INTERNATIONAL

Report of the Trustees and Unaudited Financial Statements

For the year ended 30 June 2023

LIFE CONNECTION MINISTRY INTERNATIONAL
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LIFE CONNECTION MINISTRY INTERNATIONAL
Report of the Trustees
For the year ended 30 June 2023

The Trustees have pleasure in presenting their report and the financial statements for the Period ending 30th of June 2023. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

Objectives and aims

OBJECTIVES AND ACTIVITIES

Life Connection Ministry International, is a Christ-centred, Bible-based, multicultural, and multi-congregational Christian Church. We live for the glorification of Christ, the edification of the church, and for the service of our community.

Our Objectives:

- (a) To advance the Christian faith in accordance with the statement of Beliefs appearing in the schedule hereto in London and in such other parts of the United Kingdom the world as the trustees of the charity may form from time to time and think fit.
- (b) To relieve persons who are in conditions of need or hardship or who are aged or sick and to relieve the distress caused thereby in London and in such other parts of the United Kingdom or the world as the trustees may from time to time think fit.
- (c) To promote and fulfil such other charitable purposes beneficial to the community in London and in such other parts of the United Kingdom or the world as the trustees may from time to time think fit.

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

LIFE CONNECTION MINISTRY INTERNATIONAL
Report of the Trustees Continued
For the year ended 30 June 2023

ACHIEVEMENTS AND PERFORMANCE

During this year the charity continued the activities outlined in the previous year. We also had another church opening at Orpington.

Volunteers: LCMI is grateful for the dedication and commitment of volunteers who under the direction of the senior leader of the church perform several tasks in order to assist in fulfilling its objectives.

Fellowship:

1. Wembley Branch

Park Lane Primary School Wembley - London HA9 7RY Wembley, Brent, United Kingdom.

Church Service Every Saturday from 11am to 1pm

Youth Gathering once every month on Sunday at 2pm

Children Gathering every Saturday at 12pm

IDT Classes at 1.30pm to 2.30pm every Saturday

2. Orpington Branch:

Chelsfield Village Hall, BR6 7RL, Orpington

Church Service every twice a month from 10am to 12pm

Our Vision:

The fulfilment of the Great Commandment by loving God and others (Matt. 22:37-39), and the fulfilment of the Great Commission through the Multiplication of Disciples. (Matt. 28:18-20)

Strategy: Win Connect Train & Send

IDT TRAINING AND COURSES

Level One:

Alpha Course

5 Alpha Classes held over the period of a year 2022 -23

1 Class held by Pastor Elva through Skype - Swindon

1 Class online by Don and Jennica through Zoom - LCC Orpington

Beta Course

2 Beta Classes held at Wembley

1 class held by Don and Jennica through zone - LCC Orpington

EGR (Encounter God retreat)

2 Encounter God Retreat done with 15 participants and 15 Volunteers to help - LCC Wembley

1 Encounter God Retreat done with 14 participants and 10 Volunteers to help - LCC Orpington

Post Encounter

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Report of the Trustees Continued
For the year ended 30 June 2023

Post Encounter with a group of 5 people Facilitated by Pstr. Elva - LCC Wembley

Post Encounter with a group of 5 people Facilitated by Jen - LCC Orpington

Water Baptism:

6 people received Water Baptism

ROMANS ROAD:

Sharing Our Faith (Romans Road, 4 Spiritual Laws) done with a group of 7 people facilitated by Pstr. Elva
LTG Training

Level Two:

SOL1- Building Healthy Relationships:

Class done with 2 couples - LCC Wembley

SOL 2- Becoming A Leader:

Class done with a group of 10 Facilitated by Pastor Cruz and Elva - LCC Wembley

How to Lead A Connection Community:

Class led by Pastor Elva was held in the year 2022 -23 - LCC Wembley

Life Groups:

Life Group lessons continue after Church Service every Saturday - LCC Wembley

Life Group lessons every Wednesday from 8pm to 10pm at LCC Orpington

Children Ministry:

Karen structured courses and practical application and set up courses for our children at LCC London - Wembley

Jen, Danika and Mike facilitate children at LCC Orpington

Youth Community Soccer Tournament:

Held in the month of August 2022., 12 teams registered. Prizes and Gifts were distributed.

Youth and Children VBS Event:

Conducted a 5 day youth and children VBS for the community of Wembley. 35 Children registered. We also had 40 Volunteers for the Program.

Youth Ministry:

Youth service held once a month.

Ms. Krista equips young adults and youth to face all the challenges by conducting Growing Strong.

Community trips:

Youth and Children trip organised to Chessington accompanied by Volunteers.

Community Outing organised to the seaside

LIFE CONNECTION MINISTRY INTERNATIONAL
Report of the Trustees Continued
For the year ended 30 June 2023

LCMI outreach:

To provide food supplies to the needful given by Food diverse and LCMI Charity funds.

Counselling and supporting Community Couples, Youth, Children, Single mothers, widows

El Shaddai Child Sponsorship

Support the El Shaddai children India.

Support Ghana Children through Pastor Philip

Overnight Prayers:

We meet for overnight prayers once every month. From 11:00pm - 4:00 am in the Upper Room.

We meet for overnight prayers every Friday from 6:00 P.M - 8:00 P.M through Skype.

REFERENCE AND ADMINISTRATIVE INFORMATION

Name of Charity	LIFE CONNECTION MINISTRY INTERNATIONAL
Charity registration number	1179747
Principal address	4a NEELD PARADE WEMBLEY HA9 6QU

Trustees

The trustees and officers serving during the year and since the year end were as follows:

Mr CRUZEDIO C. RODRIGUES
Mr PAAPA KOFI NYARKO
Mrs ASHRYL AGUIAR
Mrs ELVA MARIA RODRIGUES
Mrs FELICIANA SILVEIRA E FERNANDES

Independent examiner	CHRIS ATKINS SERVICES ONE LIMITED OFFICE 310, ACCESS SELF STORAGE UNIT 1, MERIDIAN TRADING ESTATE 20, BUGBY'S WAY LONDON SE7 7SF
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Approved by the Board of Trustees and signed on its behalf by

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Mrs ELVA MARIA RODRIGUES

09 April 2024

LIFE CONNECTION MINISTRY INTERNATIONAL
Independent Examiners Report to the Trustees
For the year ended 30 June 2023

I report to the trustees on my examination of the accounts of the charity for the year ended 30 June 2023.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....
CHRIS ATKINS SERVICES ONE LIMITED
OFFICE 310, ACCESS SELF STORAGE
UNIT 1, MERIDIAN TRADING ESTATE
20, BUGBY'S WAY
LONDON
SE7 7SF

09 April 2024

LIFE CONNECTION MINISTRY INTERNATIONAL
Statement of Financial Activities
For the year ended 30 June 2023

	Notes	Unrestricted funds £	2022 £
Income and endowments from:			
Donations and legacies	2	78,837	62,328
Investments	3		
Bank interest receivable		164	11
Total		79,001	62,339
Expenditure on:			
Charitable activities	4		
Evangelism		(71,587)	(51,684)
Total		(71,587)	(51,684)
Net income		7,414	10,655
Reconciliation of funds			
Total funds brought forward		40,287	29,632
Total funds carried forward		47,701	40,287

LIFE CONNECTION MINISTRY INTERNATIONAL
Statement of Financial Position
As at 30 June 2023

	Notes	2023 £	2022 £
Fixed assets			
Tangible assets	8	1,692	824
		1,692	824
Current assets			
Cash at bank and in hand		47,988	41,553
		47,988	41,553
Creditors: amounts falling due within one year	9	(1,979)	(2,090)
Net current assets		46,009	39,463
Total assets less current liabilities		47,701	40,287
Net assets		47,701	40,287
The funds of the charity			
Unrestricted income funds	10	47,701	40,287
Total funds		47,701	40,287

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:

Mr CRUZEDIO C. RODRIGUES

Trustee

09 April 2024

LIFE CONNECTION MINISTRY INTERNATIONAL

Notes to the Financial Statements

For the year ended 30 June 2023

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

LIFE CONNECTION MINISTRY INTERNATIONAL meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Incoming resources

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Resources expended

Liabilities are recognised as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure:

Taxation

The charity is exempt from corporation tax on its charitable activities.

Tangible fixed assets

Tangible fixed assets, other than freehold land, are stated at cost or valuation less depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:

2. Income from donations and legacies

	2023 £	2022 £
Unrestricted funds		
Donations received	78,837	62,328
	78,837	62,328

3. Investment income

	2023 £	2022 £
Unrestricted funds		
Bank interest receivable	164	11
	164	11

LIFE CONNECTION MINISTRY INTERNATIONAL
Notes to the Financial Statements Continued
For the year ended 30 June 2023

4. Costs of charitable activities by activity type

	2023	2022
	£	£
Activities undertaken directly		
Evangelism	71,587	51,684

5. Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2023	2022
	£	£
Depreciation of owned fixed assets	564	275
	<u>564</u>	<u>275</u>

6. Staff costs and emoluments

Total staff costs for the year ended 30 June 2023 were:

	2023	2022
	£	£
Salaries and wages	12,062	-
	<u>12,062</u>	<u>-</u>
	<u>12,062</u>	<u>-</u>
	2023	2022
	£	£
Staff	1	0
	<u>1</u>	<u>0</u>
	<u>1</u>	<u>0</u>

7. Comparative for the Statement of Financial Activities

The comparative year values on the Statement of Financial Activities are for unrestricted funds.

LIFE CONNECTION MINISTRY INTERNATIONAL
Notes to the Financial Statements Continued
For the year ended 30 June 2023

8. Tangible fixed assets

Cost or valuation	Fixtures and Fittings £	Computer Equipment £	Total £
At 01 July 2022	570	1,371	1,941
Additions	793	639	1,432
At 30 June 2023	1,363	2,010	3,373
Depreciation			
At 01 July 2022	389	728	1,117
Charge for year	243	321	564
At 30 June 2023	632	1,049	1,681
Net book values			
At 30 June 2023	731	961	1,692
At 30 June 2022	181	643	824

9. Creditors: amounts falling due within one year

	2023 £	2022 £
Other creditors	184	-
Accruals and deferred income	1,795	2,090
	1,979	2,090

10. Movement in funds

Unrestricted Funds

	Balance at 01/07/2022 £	Incoming resources £	Outgoing resources £	Balance at 30/06/2023 £
<i>General</i>				
General	40,287	79,001	(71,587)	47,701
	40,287	79,001	(71,587)	47,701

LIFE CONNECTION MINISTRY INTERNATIONAL
Notes to the Financial Statements Continued
For the year ended 30 June 2023

Unrestricted Funds - Previous year

	Balance at 01/07/2021 £	Incoming resources £	Outgoing resources £	Balance at 30/06/2022 £
<i>General</i>				
General	29,632	62,339	(51,684)	40,287
	29,632	62,339	(51,684)	40,287

11. Analysis of net assets between funds

	Tangible fixed assets £	Net current assets / (liabilities) £	Net Assets £
Unrestricted funds			
<i>General</i>			
General	1,692	46,009	47,701
	1,692	46,009	47,701

Previous year

	Tangible fixed assets £	Net current assets / (liabilities) £	Net Assets £
Unrestricted funds			
<i>General</i>			
General	824	39,463	40,287
	824	39,463	40,287

LIFE CONNECTION MINISTRY INTERNATIONAL
Detailed Statement of Financial Activities
For the year ended 30 June 2023

	2023 £	2022 £
INCOME AND ENDOWMENT		
Donations and legacies		
Donations	60,098	52,487
Gift Aid	16,888	9,841
Building Fund	1,851	-
	78,837	62,328
Investments		
Bank interest receivable	164	11
	164	11
Total incoming resources	79,001	62,339
EXPENDITURE		
Charitable activities		
Staff costs - wages & salaries	(12,062)	-
Depreciation - owned assets	(564)	(275)
Rent and Hall Hire	(26,808)	(20,035)
Missions & Evangelism	(22,193)	(15,078)
Charitable Donations	-	(331)
Travel & Motor Expenses	(1,298)	(2,626)
Books, Tapes & Materials	(605)	(706)
Postages & Stationery	(374)	(707)
Bank Charges	(180)	(626)
Honorarium	(2,400)	(2,378)
Repairs & Renewals	(769)	(1,280)
Accountancy Fee	(1,200)	(1,095)
Welfare & Support	(337)	(530)
Pastoral Allowance	-	(500)
Volunteer Expenses	(320)	-
Insurance Premiums	(287)	(261)
Professional Fee	(1,370)	(2,198)
Cleaning Expenses	(359)	(993)
Advert & Media	-	(1,828)
Telephone	(286)	(93)
Subscription	(175)	(144)
	(71,587)	(51,684)
Total resources expended	(71,587)	(51,684)
Net Income	7,414	10,655