

CHRIST CHURCH HUNTINGDON

England & Wales · Charity number 1179744

Details

Status Registered

Legal form CIO

Registered 2018-08-30

Register [View on the Charity Commission register](#)

Contact

Address 1 Coneygear Road
Hartford
Huntingdon
Cambridgeshire
PE29 1QL

Phone 07832308708

Website <https://christchurchhuntingdon.co.uk/>

Activities

Objects: THE PRINCIPAL OBJECT OF THE CIO IS THE ADVANCEMENT OF THE EVANGELICAL CHRISTIAN FAITH, BY MAKING AND GROWING DISCIPLES, MAINLY, BUT NOT EXCLUSIVELY, BY MEANS OF BROADCASTING MESSAGES OF AN EVANGELISTIC AND TEACHING NATURE, IN ACCORDANCE WITH THE BASIS OF FAITH. IN FURTHERANCE OF THE ABOVE PURPOSE, BUT NOT OTHERWISE, THE CIO MAY CARRY OUT CHARITABLE WORKS AS SHALL, IN THE OPINION OF THE CHARITY TRUSTEES, PUT INTO PRACTICE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH, WHICH MAY INCLUDE BUT BE NOT LIMITED TO: THE PREVENTION AND RELIEF OF NEED, HARDSHIP AND SICKNESS; THE ADVANCEMENT OF EDUCATION; AND THE PROVISION OF FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY, FINANCIAL HARDSHIP OR SOCIAL CIRCUMSTANCES WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE. PROVIDED ALWAYS THAT THE ADVANCEMENT OF THE OBJECTS MUST BE UNDERTAKEN IN A MANNER THAT IS CONSISTENT WITH THE DOCTRINAL DISTINCTIVES AND ETHICAL STATEMENTS AS MAY BE ADOPTED AND AMENDED BY THE CIO FROM TIME TO TIME IN ACCORDANCE WITH THE PROVISIONS OF THIS CONSTITUTION.

Activities: Holding services of worship Promoting study of the Bible Missionary and outreach work

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Cambridgeshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£168,332	£172,355	-	-
2023-12-31	£123,729	£110,276	-	-
2022-12-31	£116,182	£102,069	-	-
2021-12-31	£96,508	£92,707	-	-
2020-12-31	£84,167	£75,718	-	-

Trustees

Name	Role	Appointed
CHARLIE NEWCOMBE	Chair	2018-08-30
Alistair John Fraser		2024-01-25
Igor Dmytrovich Silin		2026-03-15
JOHN PAWLETT		2018-08-30
JON GILBERT		2018-08-30
Lesley Jane Gray		2026-03-15
Nicola Jane Harrison		2019-03-17
Sarah Kate Frances Hardy		2022-03-13
Sho-Silva Carter-Daniel		2024-03-24
Simon Gordon Sykes		2019-03-17
Susan Jane Brown		2024-03-24

CHRIST CHURCH HUNTINGDON

England & Wales - Charity number 1179744

Accounts

**CHRIST CHURCH HUNTINGDON
CHARITY NUMBER 1179744**

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

**CHRIST CHURCH HUNTINGDON
CHARITY INFORMATION
FOR THE YEAR ENDED 31 DECEMBER 2024**

Trustees	Charlie Newcombe Nathan Brown (to 24 March 2024) John Pawlett Jonathan Gilbert Simon Sykes Nicola Harrison Rebecca Pluke (to 24 March 2024) Sarah Hardy Jean Clark Joanna Watson Alistair Fraser (from 25 January 2024) Sho Carter-Daniel (from 24 March 2024) Susan Brown (from 24 March 2024)
Governing Document	Trust deed dated 28th August 2018 (amended 9 March 2025)
Charity Number	1179744
Principal Office	1 Coneygear Road Huntingdon PE29 1QL
Independent Examiner	S G Berriman BFP, FCCA, FCA Chater Allan LLP 7 Quay Court Colliers Lane Stow-cum-Quy CB25 9AU
Bankers	CAF Bank 25 Kings Hill Ave Kings Hill West Malling ME19 4JQ

CONTENTS

	Page
Charity Information	1
Report of the Trustees	2
Statement of Financial Activities	6
Balance Sheet	7
Notes to the Accounts	8 - 13
Independent Examiner's Report	14

**CHRIST CHURCH HUNTINGDON
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2024**

Objectives and Activities

The principal object of the CIO is the advancement of the evangelical Christian faith, by making and growing disciples, mainly, but not exclusively, by means of broadcasting messages of an evangelistic and teaching nature, in accordance with the Basis of Faith.

In furtherance of the above purpose, but not otherwise, the CIO may carry out charitable works as shall, in the opinion of the charity trustees, put into practice the Christian faith in accordance with the Basis of Faith, which may include but be not limited to: the prevention and relief of need, hardship and sickness; the advancement of education; and the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.

Provided always that the advancement of the Objects must be undertaken in a manner that is consistent with the Doctrinal Distinctives and Ethical Statements as may be adopted and amended by the CIO from time to time in accordance with the provisions of this constitution.

The vision of the charity is to see the wonderful good news of Jesus' rescue, which transforms, unites and equips a community, prayerfully shared with all in the Huntingdon area. In planning the activities, the Trustees have had regard to the Charity Commission's guidance on public benefit.

Structure, Governance and Management

The Charity, which is a church, is constituted as a Charitable Incorporated Organisation and is governed by a founding document. The policy and operating decisions of the Charity rest with the Trustees who meet regularly to monitor the activities of the Charity. The Charity operated, until 29 February 2024, as part of the Church of England, with permission to operate a church in Huntingdon under a Bishop's Mission Order. On 29 February 2024 the Bishop's Mission Order expired and the charity left the Church of England, and joined the Anglican Mission in England (AMiE).

In accordance with the Constitution, trustees may be appointed by the existing trustees. In addition, up to four trustees may be appointed by the congregation at the Annual Church meeting.

Achievements and Performance

Oversight

- In February 2024, the church left the Church of England (CofE) to join the Anglican Mission in England. Much of the business of the council for the last year has included processing various changes related to this including a new safeguarding policy (with Christian Safeguarding Services), work on our constitution (objects and trustee benefits) and a reworking of our membership paperwork and commitment forms.
- Leaving the CofE meant that Rev Charlie Newcombe and family had to move house. We praise God for the provision of a house as a base for the family home and Charlie's work, and a place for hospitality, staff meetings and evangelism.
- We give thanks for AMiE, including the support that Charlie gets in the form of fellowship, support and oversight.
- It was a joy to welcome Bishop Andy Lines to speak on Ezekiel at our first church weekend away last May.
- We pray for the CofE, and especially "the Alliance" as the "Prayers of Love and Faith" discussions continue.

People

- We give thanks for each person who attends CCH including further newcomers over the last year.
- We rejoiced in services of thanksgiving for new babies, an adult baptism of Annie, and a confirmation service for four of our young people.
- We welcomed the arrival of Charis Murton to be our part-time administrator in January 2025 continuing much of the great work that Laura Carter did as operations manager.

**CHRIST CHURCH HUNTINGDON
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2024**

Sundays

- We are grateful for those who serve on Sundays in so many ways: seen and unseen, formal and informal.
- Our sermons in 2024-25 have included series on Acts, Galatians, Ruth, Prayer, Psalms, John 15 and the Church.
- We continued our monthly “Carpenters Arms” ministry and have now started a monthly lifegroup on the Oxmoor estate.
- Our youth groups and children’s work have continued to develop, including the appointment of some new leaders.
- Our Sunday attendance over the last year averaged around 116 people (106 for 23-24).
- We rejoice in the provision of the cupboard to store all our tech and setup/refreshment equipment!

Prayer and Discipleship

- Our monthly and Monday morning (zoom) prayer meetings remain a priority and encouragement.
- Life groups have continued to be a blessing for fellowship, prayer and further bible application.
- Our preachers, lifegroup leaders, & kids workers meet from time to time for training (eg with Andrew Sach in September).

Outreach

- In September, former Gladiator, Warren Furman came to share his story and fun at the Carpenters Arms.
- Other outreach has included Christmas events, Valentines messages, and door-to-door work.
- We have continued to offer our FEED outreach Bible study to local teens, and partner with Thrive youthwork.

Partnership

- Led by our mission committee, we give away around 15% of our income to various Christian causes worldwide.
- Several members of the church have served on summer camps in the UK/overseas and the Keswick Convention.
- Four members of the church have spoken on “Thought for the Day” on HCR104fm radio at 8.30am.
- We are active non-members of the local Churches Together (and run the men’s breakfast).
- Susan Brown is our safeguarding officer (policy on website). We had some new training in February with CSS.
- Charlie Newcombe is a trustee of the Cambridgeshire Gospel Partnership and continues to discuss local church plants.

Safeguarding

Since February 2024, Christ Church Huntingdon has used Christian Safeguarding Services (CSS) as its safeguarding adviser and training provider.

Susan Brown is the Designated Safeguarding Lead, with deputies Beth Lindon and Jo Watson, who have all completed DSL training. Susan Brown and Beth Lindon have also completed safe recruitment training.

A new safeguarding policy has been reviewed by the Trustees and implemented in April 2025.

A safeguarding training day by CSS for staff and volunteers took place in February 2025.

No serious incidents have been reported in 2024-25.

Financial Review

Total income for the year was £168,332 (2023: £123,729). Total expenditure for the year amounted to £172,355 (2023: £110,276). There was therefore a deficit for the year of £4,023 (2023: surplus of £13,453). Giving increased by £39,028, being a 32.4% increase. The increase in expenditure relates mainly to the full cost of the minister following the departure from the Church of England, and increased donations in the year.

Due to giving from the members, the Trustees have continued to designate 15% of donated funds to be made available for grants for various projects that are aligned with the charitable objectives of the Charity,

**CHRIST CHURCH HUNTINGDON
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2024**

with a focus on local projects, national Christian ministry, and international missionary work. Therefore, a further £23,928 (2023: £18,146) was transferred to the designated Mission Grants Fund in 2023.

Expenses to the Trustees

Three Trustees (2023: three) incurred expenses and were reimbursed during the period, all relating to the day-to-day charitable activities of the Charity. These expenses totalled £3,564 (2023: £2,269) incurred during their tenures as Trustees and relating to costs of the activities of the church. Following the departure from the Church of England, payments were made to and for the stipend of the minister of the church. Permission to make these payments was granted by the Charity Commission.

Reserves Policy

The Trustees have established a policy that a sensible level of free reserves should be maintained to ensure the Charity can continue to operate if income is below budget or if unplanned contingencies are required.

The Trustees decided that an amount equivalent to four months' expenditure should be kept for this purpose.

In December 2024, the average monthly expenditure was estimated to be £12,000 meaning that the Trustees set £48,000 as the minimum level of reserves required.

At the year end, unrestricted funds amounted to £75,227 and the Expendable Endowment amounted to £78,758. Since all these funds may be used for any charitable purpose, the total amount of free reserves of the Charity amounted to £153,985.

Investment Policy

Since the reserves of the Charity are currently in excess of the minimum required by the Charity's reserves policy, the Trustees have sought to invest some of the reserves in accordance with the Charity's objects. It is expected that the extra reserves will be used in the near future, so the Trustees was decided that the Charity should ensure the reserves are accessible within 3 months, and should carry little risk, so as to minimise possible losses that would hinder the outreach work of the Charity hopes to do.

The Trustees also decided that they would pursue opportunities that saw the Charity's reserves used for Christian purposes, in line with the Charity's objects, so the Charity has chosen to invest in savings accounts with Kingdom Bank.

Trustees' Responsibilities

The charity trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice). The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the income and expenditure of the charity for that period.

In preparing the financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the applicable Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures that must be disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Trust deed. They are also responsible for safeguarding the assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

**CHRIST CHURCH HUNTINGDON
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2024**

The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website in accordance with legislation in the United Kingdom governing the preparation and dissemination of financial statements.

Approval

This report was approved by the Trustees and signed on their behalf by:



Alistair Fraser
Treasurer
Date: 19th June 2025

CHRIST CHURCH HUNTINGDON
STATEMENT OF FINANCIAL ACTIVITIES (Incorporating the Income and Expenditure Account)
FOR THE YEAR ENDED 31 DECEMBER 2024

	Notes	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2024	Total Funds 2023
		£	£	£	£	£
INCOME	3					
Income and Endowments from:						
Donations and Legacies		159,520	405	-	159,925	120,492
Charitable Activities		5,524	-	-	5,524	1,043
Investments		919	-	1,965	2,883	2,194
Total		165,962	405	1,965	168,332	123,729
EXPENDITURE	4					
Charitable Activities		172,255	100	-	172,355	110,276
Total		172,255	100	-	172,355	110,276
Net income		(6,293)	305	1,965	(4,023)	13,453
Transfers between Funds		-	-	-	-	-
Net Movement in Funds		(6,293)	305	1,965	(4,023)	13,453
Funds brought forward		81,520	1,714	76,793	160,027	146,574
Funds carried forward		75,227	2,019	78,758	156,004	160,027

**CHRIST CHURCH HUNTINGDON
BALANCE SHEET
AS AT 31 DECEMBER 2024**

	Notes	Unrestricted Funds	Endowment Funds	Restricted Funds	Total 2024	Total 2023
		£	£	£	£	£
FIXED ASSETS	7					
Tangible Assets		2,049	-	-	2,049	3,416
Total Fixed Assets		2,049	-	-	2,049	3,416
CURRENT ASSETS						
Debtors	8	10,651	-	-	10,651	23,312
Cash at bank and in hand	9	85,920	78,758	2,019	166,697	179,558
Total current assets		96,571	78,758	2,019	177,348	202,870
CREDITORS: amounts falling due within one year	10	23,393	-	-	23,393	46,259
NET CURRENT ASSETS		73,178	78,758	2,019	153,955	156,611
NET ASSETS		75,227	78,758	2,019	156,004	160,027
FUNDS	11					
Endowment Funds		-	78,758	-	78,758	76,793
Restricted Funds		-	-	2,019	2,019	1,714
Unrestricted Funds		75,227	-	-	75,227	81,520
TOTAL FUNDS		75,227	78,758	2,019	156,004	160,027

Approved by the Church Council on 19th June 2025 and signed on its behalf by:

Alistair Fraser
Treasurer

**CHRIST CHURCH HUNTINGDON
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

1. BASIS OF PREPARATION

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

- the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019
- Financial Reporting Standard 102 – Reduced disclosure exemptions. The trustees have taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS102:
 - the requirement of Section 7 Statement of Cash Flows
- and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS102.

1.2 Going concern

The financial statements have been prepared on a going concern basis. The trustees do not consider there to be any material uncertainties about the Charity's ability to continue as a Going Concern.

2. ACCOUNTING POLICIES

2.1 Income

Recognition of income

Income is included in the Statement of Financial Activities when:

- the charity becomes entitled to the resources;
- it is more likely than not that the trustees will receive the resources; and
- the monetary value can be measured with sufficient reliability.

Offsetting

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.

Tax reclaims on donations

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that donation and is treated as an addition to the same fund as the donation unless the donor has specified otherwise.

Volunteers

The value of any voluntary help is not included in the financial statements.

Interest income

This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.

2.2 Expenditure and liabilities

Liability recognition

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

**CHRIST CHURCH HUNTINGDON
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

2.3 Assets

Tangible fixed assets

Tangible fixed assets are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost. The depreciation rates and methods are disclosed in note 7.

Debtors

Debtors are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.

3 ANALYSIS OF INCOME

	2024	Unrestricted Funds	Restricted Funds	Expendable Endowment	Total 2024
		£	£	£	£
Donations and Legacies					
Planned Giving		96,892	-	-	96,892
Other Giving and grants		37,391	405	-	37,796
Gift Aid reclaimed		25,237	-	-	25,237
		159,520	405	-	159,925
Charitable Activities					
Events and Activities		5,524	-	-	5,524
Investments					
Bank Interest		919	-	1,965	2,883
		165,962	405	1,965	168,332
	2023	Unrestricted Funds	Restricted Funds	Expendable Endowment	Total 2023
		£	£	£	£
Donations and Legacies					
Planned Giving		84,251	-	-	84,251
Other Giving and grants		14,133	-	-	14,133
Gift Aid reclaimed		22,108	-	-	22,108
		120,492	-	-	120,492
Charitable Activities					
Events and Activities		1,043	-	-	1,043
Investments					
Bank Interest		386	-	1,808	2,194
		121,921	-	1,808	123,729

**CHRIST CHURCH HUNTINGDON
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

4 ANALYSIS OF EXPENDITURE

	2024	Unrestricted Funds	Restricted Funds	Expendable Endowment	Total 2024
		£	£	£	£
Charitable Activities					
Parish Share		5,842	-	-	5,842
Staff costs		96,726	-	-	96,726
Sunday services		11,559	-	-	11,559
Events and activities		8,286	-	-	8,286
Grants paid (note 6)		33,590	100	-	33,690
Administration		16,251	-	-	16,251
		172,255	100	-	172,355
		£	£	£	£
	2023	Unrestricted Funds	Restricted Funds	Expendable Endowment	Total 2023
		£	£	£	£
Charitable Activities					
Parish Share		42,662	-	-	42,662
Staff costs		37,500	-	-	37,500
Sunday services		9,240	-	-	9,240
Events and activities		2,479	-	-	2,479
Grants paid (note 6)		9,440	-	-	9,440
Administration		8,956	-	-	8,956
		110,276	-	-	110,276

Included in administration costs are independent examination fees of £960 (2023: £960) and depreciation of £1,367 (2023: £1,601).

5 STAFF COSTS

For the two months that the church was still a member of the Church of England, the stipend of the minister of Christ Church Huntingdon was paid by the Diocese of Ely, to which the charity contributed through parish share (see note 4).

Staff costs (including the stipend of the minister from 1 March 2024) until 30 September 2024 relate to payments made for staff members whose contracts were with and who are paid by Gospel Mission Support Trust. Nicola Harrison is a trustee of Gospel Mission Support Trust.

From 1 October 2024 all staff member contracts were transferred to Christ Church Huntingdon and all staff were paid directly by Christ Church Huntingdon from that date.

The average number of staff working at the charity (including seconded staff and the minister) was 3 (2023: 3).

**CHRIST CHURCH HUNTINGDON
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

6 GRANTS

	2024	2023
	£	£
Thrive	1,500	1,500
Crosslinks	15,946	1,300
Tyndale House	1,340	1,200
Christ Church South Cambridgeshire	750	1,000
OMF	1,300	1,300
Hope Church Chesterton	750	1,000
Falcon Camps	800	2,100
Diego Alves	2,360	-
Cornerstone Care in Confidence	2,000	-
GenR8	1,750	-
HAMA	200	-
Samaritan's Purse	900	-
Anglican Mission in England	3,974	-
Other	20	40
	33,590	9,440

A £100 (2023: £Nil) donation was paid from the Restricted Hardship Fund during the year.

7 FIXED ASSETS

	Equipment	Total
	£	£
Cost		
At 1 January 2024	11,023	11,023
Additions	-	-
At 31 December 2024	11,023	11,023
Depreciation		
At 1 January 2024	7,607	7,607
Charge for the year	1,367	1,367
At 31 December 2024	8,974	8,974
Net Book Value		
At 31 December 2024	2,049	2,049
At 31 December 2023	3,416	3,416

Depreciation is charged on a straight line basis with useful economic lives ranging from 3 to 5 years.

**CHRIST CHURCH HUNTINGDON
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

8 DEBTORS

	2024	2023
	£	£
Other Debtors	6,674	22,892
Prepayments and Accrued Income	3,977	420
	10,651	23,312

9 CASH AT BANK AND IN HAND

	2024	2023
Short term deposits	88,960	86,741
Cash at bank and in hand	77,737	92,817
	166,697	179,558

10 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Creditors	23,393	46,259
	23,393	46,259

11 CHARITY FUNDS

	Unrestricted Funds		Restricted Funds	Expendable Endowment	Total Funds
	General Fund	Mission Support Fund			
	£	£	£	£	£
Balance at 1 January 2024	66,394	15,126	1,714	76,793	160,027
Net income/(expenditure) for the year	23,323	(29,616)	305	1,965	(4,023)
Transfer between Funds	(23,928)	23,928		-	-
Balance at 31 December 2024	65,789	9,438	2,019	78,758	156,004

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the Charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects. Expendable Endowment funds are donations that are intended to be held as capital which may be gradually spent as income by the Charity over a period of time, in accordance with any restrictions imposed by the donors

The Charity holds the following various funds:

- Unrestricted Fund
General Fund – for the day-to-day activities of the Charity.

**CHRIST CHURCH HUNTINGDON
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

- Designated Fund
Mission Grants Fund – for the purpose of giving grants to other individuals or organisations that advance the Christian gospel, especially bringing the good news of Jesus. The trustees have decided to designate 15% of donated funds to the Mission Support Fund.
- Restricted Funds
Hardship Fund – for the purpose of giving grants to individuals in the church congregation experiencing financial difficulty.
- Expendable Endowment Fund
Church Plant Endowment Fund – The charity received a one-off grant from the PCC of St Andrew the Great Church when the charity started in 2018. This grant was given in order to finance the setup of Christ Church Huntingdon and underwrite the operation of the charity for the initial 10 years of operation. The grant has been classed as an Expendable Endowment. The fund is not restricted to any particular purpose and is expected to be spent over the coming years in such manner that the Church is established sustainably.

CHRIST CHURCH HUNTINGDON

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF CHRIST CHURCH HUNTINGDON

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2024.

RESPONSIBILITIES AND BASIS OF REPORT

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts 'give a true and fair view' which is not a matter considered as part of an independent examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Stuart Berriman

S G Berriman BFP, CTA, FCA
Chater Allan LLP
7 Quay Court
Colliers Lane
Stow-cum-Quy
CB25 9AU

Date: 9 July 2025

CHRIST CHURCH HUNTINGDON

England & Wales - Charity number 1179744

Accounts

**CHRIST CHURCH HUNTINGDON
CHARITY NUMBER 1179744**

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

**CHRIST CHURCH HUNTINGDON
CHARITY INFORMATION
FOR THE YEAR ENDED 31 DECEMBER 2023**

Trustees	Charlie Newcombe Nathan Brown (to 24 March 2024) John Pawlett Jonathan Gilbert Simon Sykes Nicola Harrison Lesley Gray (to 26 March 2023) Rebecca Pluke (to 24 March 2024) Sarah Hardy Jean Clark Joanna Watson (from 26 March 2023) Alistair Fraser (from 25 January 2024) Sho Carter-Daniel (from 24 March 2024) Susan Brown (from 24 March 2024)
Governing Document	Trust deed dated 28th August 2018 (amended 15 February 2024)
Charity Number	1179744
Principal Office	1 Coneygear Road Huntingdon PE29 1QL
Independent Examiner	S G Berriman BFP, FCCA, FCA Chater Allan LLP 7 Quay Court Colliers Lane Stow-cum-Quy CB25 9AU
Bankers	CAF Bank 25 Kings Hill Ave Kings Hill West Malling ME19 4JQ

CONTENTS

	Page
Charity Information	1
Report of the Trustees	2
Statement of Financial Activities	5
Balance Sheet	6
Notes to the Accounts	7 - 13
Independent Examiner's Report	14

**CHRIST CHURCH HUNTINGDON
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2023**

Objectives and Activities

The Charity's principal objects, as set out in its trust deed, are the advancement of the Christian religion mainly, but not exclusively, by means of broadcasting messages of an evangelistic and teaching nature, primarily in the Huntingdon area.

The vision of the charity is to see the wonderful good news of Jesus' rescue, which transforms, unites and equips a community, prayerfully shared with all in the Huntingdon area. In planning the activities, the Trustees have had regard to the Charity Commission's guidance on public benefit. Christ Church Huntingdon was established as a new church within Ely Diocese in Sept 2018

Structure, Governance and Management

The Charity, which is a church, is constituted as a Charitable Incorporated Organisation and is governed by a founding document. The policy and operating decisions of the Charity rest with the Trustees who meet regularly to monitor the activities of the Charity. The Charity operated, until 29 February 2024, as part of the Church of England, with permission to operate a church in Huntingdon under a Bishop's Mission Order. On 29 February 2024 the Bishop's Mission Order expired and the charity left the Church of England, and joined the Anglican Mission in England (AMiE).

In accordance with the Trust Deed, trustees may be appointed by the existing trustees. In addition, up to four trustees may be appointed by the congregation at the Annual Church meeting.

Achievements and Performance

Church of England

- Much of the business of the trustees over the last year was taken up by deliberations concerning whether in conscience we could renew our Bishop's Mission Order with the Church of England.
- As we watched the events unfold at the General Synod, including a move to bless same-sex unions, we did not feel able to continue within the Church of England. We felt a sense of loss and grief to see the denomination apparently walking on an unbiblical trajectory, and have committed to continue to pray for the Church of England's renewal.
- We give thanks for the warm welcome we have received into the Anglican Mission in England. Bishop Andy Lines will speak at the church weekend away in May 2024.

People

- We give thanks for each person who attends Christ Church Huntingdon including several newcomers over the last year. We seek to welcome all to repentance and faith in Jesus, irrespective of age, physical ability, sexuality and background.
- We had services of thanksgiving and baptism for three babies, and our first adult baptism.
- We felt honoured to be able to send out Matt and Sarah Gurtler to be missionaries in Moldova with Crosslinks.
- We welcomed the arrival of Laura Carter to be our operations manager in August who has been a great blessing to us.
- We are grateful to the trustees who have worked so hard this last year, including Nathan Brown stepping down as treasurer and Becca Pluke from our Council. Alistair Fraser has been appointed by the trustees as our new treasurer. Susan Brown is our new safeguarding officer replacing Alice Gilbert, for whom we give thanks.

Sundays

- We are grateful to those who serve on Sundays in so many ways: seen and unseen, formal and informal.
- Our sermons have included series on Haggai, Psalms 42-49, Exodus 1-18, Luke 1-2, Proverbs and the passages behind the "Real Change" course. Over the last year we have averaged 73 adults and 31 children on Sundays.

**CHRIST CHURCH HUNTINGDON
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2023**

- We launched "The Carpenters Arms" in June 2023, a monthly café style service at the Coneygear Centre on the Oxmoor Estate. It has averaged around 27 people and has reconnected us with several families.
- Our youth groups and children's work has continued to be a blessing under the leadership of Beth Lindon and her team.

Prayer and Discipleship

- Our monthly prayer meeting remains a key priority on the second Wednesday of the month.
- The 10am Monday morning zoom prayer meeting has seen many encouragements and answers to prayer.
- Life groups have continued to be a blessing since they were reformed in September 2022.
- Our preachers, life group leaders, children's and youth workers meet regularly for prayer and training.

Outreach

- In September we ran a second Thongsley Fun Day with a Noah's Ark theme build relationships locally on the Oxmoor.
- Other outreach has included friendship evangelism, door-to-door work, our football team and a community café.
- We have continued to offer our FEED outreach Bible study to local teens, and partner with Thrive youthwork.
- We are seeking feedback on how we can best use Christmas and the Summer time for evangelism
- We continue to pray for an outpouring of God's Holy Spirit in our area and across our nation for revival.

Partnership

- Led by our mission committee we give away around 15% of our income to various Christian causes worldwide.
- Five members of the church have spoken on "Thought for the Day" on HCR104fm radio at 9.30am.
- We are active non-members of the local Church Together and run the men's breakfast.
- Charlie Newcombe is a trustee of the Cambridgeshire Gospel Partnership and helped run the first "Planting Collective".

Financial Review

Total income for the period was £123,729 (2022: £117,919). Total expenditure for the period amounted to £110,276 (2022: £103,190). There was therefore a surplus for the period of £13,453 (2022: £14,729). Giving increased by £3,725, being a 3.2% increase. The increase in expenditure relates mainly to a full year of the Children's and Young People's Minister.

Due to giving from the members, the Trustees have continued to designate 15% of donated funds to be made available for grants for various projects that are aligned with the charitable objectives of the Charity, with a focus on local projects, national Christian ministry, and international missionary work. This is inspired by the early progress of the Christian message growing first locally, then nationally, and then internationally. Therefore, a further £18,146 (2022: £17,198) was transferred to the designated Mission Grants Fund in 2023.

Expenses to the Trustees

Three Trustees (2022: two) incurred expenses and were reimbursed during the period, all relating to the day-to-day charitable activities of the Charity. These expenses totalled £2,269 (2022: £1,656) incurred during their tenures as Trustees and relating to costs of the activities of the church. No trustee received any other remuneration from the Charity during the period, as the minister was employed by the Diocese of Ely.

Reserves Policy

The Trustees have established a policy that a sensible level of free reserves should be maintained to ensure the Charity can continue to operate if income is below budget or if unplanned contingencies are required. The Trustees decided that an amount equivalent to four months' expenditure should be kept for this purpose.

**CHRIST CHURCH HUNTINGDON
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2023**

In December 2023, the average monthly expenditure was estimated to be £14,000 meaning that the Trustees set £56,000 as the minimum level of reserves required.

At the year end, unrestricted funds amounted to £81,520 and the Expendable Endowment amounted to £76,793. Since all these funds may be used for any charitable purpose, the total amount of free reserves of the Charity amounted to £154,897.

Investment Policy

Since the reserves of the Charity are currently in excess of the minimum required by the Charity's reserves policy, the Trustees have sought to invest some of the reserves in accordance with the Charity's objects. It is expected that the extra reserves will be used in the near future, so the Trustees was decided that the Charity should ensure the reserves are accessible within 3 months, and should carry little risk, so as to minimise possible losses that would hinder the outreach work of the Charity hopes to do.

The Trustees also decided that they would pursue opportunities that saw the Charity's reserves used for Christian purposes, in line with the Charity's objects, so the Charity has chosen to invest in savings accounts with Kingdom Bank.

Trustees' Responsibilities

The charity trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice). The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the income and expenditure of the charity for that period.

In preparing the financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the applicable Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures that must be disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Trust deed. They are also responsible for safeguarding the assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website in accordance with legislation in the United Kingdom governing the preparation and dissemination of financial statements.

Approval

This report was approved by the Trustees and signed on their behalf by:



Alistair Fraser
Treasurer
Date: 16 May 2024

CHRIST CHURCH HUNTINGDON
STATEMENT OF FINANCIAL ACTIVITIES (Incorporating the Income and Expenditure Account)
FOR THE YEAR ENDED 31 DECEMBER 2023

	Notes	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds	Total Funds
		£	£	£	2023	2022 (as restated)
		£	£	£	£	£
INCOME	3					
Income and Endowments from:						
Donations and Legacies		120,492	-	-	120,492	117,256
Charitable Activities		1,043	-	-	1,043	-
Investments		386	-	1,808	2,194	663
Total		121,921	-	1,808	123,729	117,919
EXPENDITURE	4					
Charitable Activities		110,276	-	-	110,276	103,190
Total		110,276	-	-	110,276	103,190
Net income		11,645	-	1,808	13,453	14,729
Transfers between Funds		-	-	-	-	-
Net Movement in Funds		11,645	-	1,808	13,453	14,729
Funds brought forward		69,875	1,714	74,985	146,574	131,845
Funds carried forward		81,520	1,714	76,793	160,027	146,574

**CHRIST CHURCH HUNTINGDON
BALANCE SHEET
AS AT 31 DECEMBER 2023**

	Notes	Unrestricted Funds	Endowment Funds	Restricted Funds	Total 2023	Total 2022 (as restated)
		£	£	£	£	£
FIXED ASSETS	7					
Tangible Assets		3,416	-	-	3,416	3,130
Total Fixed Assets		3,416	-	-	3,416	3,130
CURRENT ASSETS						
Debtors	8	23,312	-	-	23,312	4,317
Cash at bank and in hand	9	101,051	76,793	1,714	179,558	141,421
Total current assets		124,363	76,793	1,714	202,870	145,738
CREDITORS: amounts falling due within one year	10	46,259	-	-	46,259	2,294
NET CURRENT ASSETS		78,104	76,793	1,714	156,611	143,444
NET ASSETS		81,520	76,793	1,714	160,027	146,574
FUNDS	11					
Endowment Funds		-	76,793	-	76,793	74,985
Restricted Funds		-	-	1,714	1,714	1,714
Unrestricted Funds		81,520	-	-	81,520	69,875
TOTAL FUNDS		81,520	76,793	1,714	160,027	146,574

Approved by the Church Council on 16 May 2024 and signed on its behalf by:


Alistair Fraser
Treasurer

**CHRIST CHURCH HUNTINGDON
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

1. BASIS OF PREPARATION

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

- the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019
- Financial Reporting Standard 102 – Reduced disclosure exemptions. The trustees have taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS102:
 - the requirement of Section 7 Statement of Cash Flows
- and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS102.

1.2 Change in basis of accounting

The charity previously prepared receipts and payments accounts. The trustees believe that it is more appropriate to change the basis of accounting to accruals accounts. A reconciliation with the previous basis of accounting is set out below:

	General Fund	Mission Support Fund	Restricted Funds	Expendable Endowment	Total Funds
	£	£	£	£	£
Funds at 31 December 2021 as previously reported under receipts and payments basis	46,971	4,371	1,325	74,541	127,208
Net book value of Fixed As- sets	2,011	-	-	191	2,202
Accruals and Prepayments	2,105	330	-	-	2,435
Funds at 31 December 2021 under accruals basis	51,087	4,701	1,325	74,732	131,845
Net movement on funds for the year ended 31 Decem- ber 2022 as previously re- ported under receipts and payments basis	12,033	1,438	389	253	14,113
Fixed Asset purchases	2,659	-	-	-	2,659
Depreciation	(1,731)	-	-	-	(1,731)
Movement in accruals and prepayments	(693)	281	-	-	(412)
Unpresented cheques	100	-	-	-	100
Funds at 31 December 2022 under accruals basis	63,455	6,420	1,714	74,985	146,574

1.3 Going concern

The financial statements have been prepared on a going concern basis. The trustees do not consider there to be any material uncertainties about the Charity's ability to continue as a Going Concern.

**CHRIST CHURCH HUNTINGDON
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

2. ACCOUNTING POLICIES

2.1 Income

Recognition of income

Income is included in the Statement of Financial Activities when:

- the charity becomes entitled to the resources;
- it is more likely than not that the trustees will receive the resources; and
- the monetary value can be measured with sufficient reliability.

Offsetting

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.

Tax reclaims on donations

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that donation and is treated as an addition to the same fund as the donation unless the donor has specified otherwise.

Volunteers

The value of any voluntary help is not included in the financial statements.

Interest income

This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.

2.2 Expenditure and liabilities

Liability recognition

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

2.3 Assets

Tangible fixed assets

Tangible fixed assets are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost. The depreciation rates and methods are disclosed in note 7.

Debtors

Debtors are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.

CHRIST CHURCH HUNTINGDON
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023

3 ANALYSIS OF INCOME

2023	Unrestricted Funds	Restricted Funds	Expendable Endowment	Total 2023
	£	£	£	£
Donations and Legacies				
Planned Giving	84,251	-	-	84,251
Other Giving and grants	14,133	-	-	14,133
Gift Aid reclaimed	22,108	-	-	22,108
	120,492	-	-	120,492
Charitable Activities				
Events and Activities	1,043	-	-	1,043
Investments				
Bank Interest	386	-	1,808	2,194
	121,921	-	1,808	123,729

2022	Unrestricted Funds	Restricted Funds	Expendable Endowment	Total 2022 (as restated)
	£	£	£	£
Donations and Legacies				
Planned Giving	78,010	-	-	78,010
Other Giving and grants	16,453	391	-	16,844
Gift Aid reclaimed	22,304	98	-	22,402
	116,767	489	-	117,256
Charitable Activities				
Events and Activities	-	-	-	-
Investments				
Bank Interest	220	-	443	663
	116,987	489	443	117,919

**CHRIST CHURCH HUNTINGDON
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

4 ANALYSIS OF EXPENDITURE

	2023	Unrestricted Funds	Restricted Funds	Expendable Endowment	Total 2023
	£	£	£	£	£
Charitable Activities					
Parish Share		42,662	-	-	42,662
Staff costs		37,500	-	-	37,500
Sunday services		9,240	-	-	9,240
Events and activities		2,479	-	-	2,479
Grants paid (note 6)		9,440	-	-	9,440
Administration		8,956	-	-	8,956
		110,276	-	-	110,276

	2022	Unrestricted Funds	Restricted Funds	Expendable Endowment	Total 2022 (as restated)
	£	£	£	£	£
Charitable Activities					
Parish Share		43,044	-	-	43,044
Staff costs		27,500	-	-	27,500
Sunday services		7,944	-	-	7,944
Events and activities		3,115	100	-	3,215
Grants paid (note 6)		15,760	-	-	15,760
Administration		5,727	-	-	5,727
		103,090	100	-	103,190

Included in administration costs are independent examination fees of £960 (2022: £nil) and depreciation of £1,601 (2022 as restated: £1,731).

5 STAFF COSTS

Staff costs relate to payments made for staff members whose contracts are with and who are paid by Gospel Mission Support Trust. Nicola Harrison is a trustee of Gospel Mission Support Trust.

The stipend of the minister of Christ Church Huntingdon was paid by the Diocese of Ely, to which the charity contributes through parish share (see note 4).

The average number of staff working at the charity (including seconded staff and the minister) was 3 (2022: 2).

**CHRIST CHURCH HUNTINGDON
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

6 GRANTS

	2023	2022
	£	£
Thrive	1,500	2,500
Crosslinks	1,300	1,800
Tyndale House	1,200	1,200
Christ Church South Cambridge- shire	1,000	1,000
OMF	1,300	1,300
Hope Church Chesterton	1,000	1,000
Falcon Camps	2,100	-
Diego Alves	-	1,500
Dan Halpin	-	500
Cornerstone Care in Confidence	-	600
Kairos	-	600
GenR8	-	600
HAMA	-	60
Mission Possible	-	400
Samaritan's Purse	-	300
Tim Coomar	-	1,300
Ukraine projects	-	1,000
Other	40	100
	9,440	15,760

**CHRIST CHURCH HUNTINGDON
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

7 FIXED ASSETS

	Equipment £	Total £
Cost		
At 1 January 2023 (as previously stated)	-	-
Change of accounting basis	9,134	9,134
At 1 January 2023 (as restated)	9,134	9,134
Additions	1,889	1,889
At 31 December 2023	11,023	11,023
Depreciation		
At 1 January 2023 (as previously stated)	-	-
Change of accounting basis	6,004	6,004
At 1 January 2023 (as restated)	6,004	6,004
Charge for the year	1,603	1,603
At 31 December 2023	7,607	7,607
Net Book Value		
At 31 December 2023	3,416	3,416
At 31 December 2022 (as restated)	3,130	3,130

Depreciation is charged on a straight line basis with useful economic lives ranging from 3 to 5 years.

8 DEBTORS

	2023 £	2022 (as restated) £
Other Debtors	22,892	4,071
Prepayments and Accrued Income	420	246
	23,312	4,317

9 CASH AT BANK AND IN HAND

	2023	2022 (as restated)
Short term deposits	86,741	84,772
Cash at bank and in hand	92,817	56,649
	179,558	141,421

**CHRIST CHURCH HUNTINGDON
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

10 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022 (as restated)
	£	£
Creditors	46,259	2,294
	46,259	2,294

11 CHARITY FUNDS

	Unrestricted Funds		Restricted Funds	Expendable Endowment	Total Funds
	General Fund	Mission Support Fund			
	£	£	£	£	£
Balance at 1 January 2023 (as previously reported)	58,813	5,809	1,714	74,985	141,321
Change of accounting basis	4,642	611	-	-	5,253
Balance at 1 January 2023 (as restated)	63,455	6,420	1,714	74,985	146,574
Net income/(expenditure) for the year	21,085	(9,440)	-	1,808	13,453
Transfer between Funds	(18,146)	18,146	-	-	-
Balance at 31 December 2023	66,394	15,126	1,714	76,793	160,027

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the Charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects. Expendable Endowment funds are donations that are intended to be held as capital which may be gradually spent as income by the Charity over a period of time, in accordance with any restrictions imposed by the donors

The Charity holds the following various funds:

- Unrestricted Fund
General Fund – for the day-to-day activities of the Charity.
- Designated Fund
Mission Grants Fund – for the purpose of giving grants to other individuals or organisations that advance the Christian gospel, especially bringing the good news of Jesus. The trustees have decided to designate 15% of donated funds to the Mission Support Fund.
- Restricted Funds
Hardship Fund – for the purpose of giving grants to individuals in the church congregation experiencing financial difficulty.

• Expendable Endowment Fund

Church Plant Endowment Fund = The charity received a one-off grant from the PCC of St Andrew the Great Church when the charity started in 2018. This grant was given in order to finance the setup of Christ Church Huntingdon and underwrite the operation of the charity for the initial 10 years of operation. The grant has been classed as an Expendable Endowment. The fund is not restricted to any particular purpose and is expected to be spent over the coming years in such manner that the Church is established sustainably.

CHRIST CHURCH HUNTINGDON

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF CHRIST CHURCH HUNTINGDON

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2023.

RESPONSIBILITIES AND BASIS OF REPORT

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts 'give a true and fair view' which is not a matter considered as part of an independent examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



S G Berriman BFP, CTA, FCA
Chater Allan LLP
7 Quay Court
Colliers Lane
Stow-cum-Quy
CB25 9AU

Date: 12 June 2024

CHRIST CHURCH HUNTINGDON

England & Wales - Charity number 1179744

Accounts

**CHRIST CHURCH HUNTINGDON
CHARITY NUMBER 1179744**

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

**CHRIST CHURCH HUNTINGDON
CHARITY INFORMATION
FOR THE YEAR ENDED 31 DECEMBER 2022**

Trustees
Charlie Newcombe
Nathan Brown
John Pawlett
Katie Pawlett (to 13th March 2022)
Jonathan Gilbert
Alice Gilbert (to 13th March 2022)
Simon Sykes
Nicola Harrison
Lesley Gray (to 26th March 2023)
Rebecca Pluke
Sarah Hardy (from 13th March 2022)
Jean Clark (from 13th March 2022)
Joanna Watson (from 26th March 2023)
Alistair Fraser (from 25th January 2024)

Governing Document Trust deed dated 28th August 2018

Charity Number 1179744

Registered Office
26 Meadow Gardens
Huntingdon
PE29 1DB

Independent Examiner Lai Ming Wyers

Bankers
CAF Bank
25 Kings Hill Ave
Kings Hill
West Malling
ME19 4JQ

CONTENTS

	Page
Charity Information	1
Report of the Trustees	2
Receipts and Payments Account	5
Statement of Assets and Liabilities	6
Notes to the Accounts	7
Independent Examiner's Report	9

**CHRIST CHURCH HUNTINGDON
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2022**

Objects of the Charity

The Charity, which is a church, is constituted as a Charitable Incorporated Organisation and is governed by a founding document. The Charity's principal objects, as set out in its trust deed, are the advancement of the Christian religion mainly, but not exclusively, by means of broadcasting messages of an evangelistic and teaching nature, primarily in the Huntingdon area.

Government

The policy and operating decisions of the Charity rest with the Trustees who meet regularly to monitor the activities of the Charity. The Charity also operates as part of the Church of England, with permission to operate a church in Huntingdon under a Bishop's Mission Order.

Review of Activities

In planning the activities, the Trustees have had regard to the Charity Commission's guidance on public benefit. Christ Church Huntingdon was established as a new church within Ely Diocese in Sept 2018. Our vision is to see the wonderful good news of Jesus' rescue, which transforms, unites and equips a community, prayerfully shared with all in the Huntingdon area.

People

- We give thanks for each person who attends CCH including some newcomers over the last year.
- We thank the Lord for the stabilisation of our numbers post-lockdowns and for the lack of restrictions.
- We praise God for the arrival of Beth Lindon as our Youth & Families minister and Sarah Gurtler to support Matt Gurtler in our Operations Manager role. We praise God for the finance that has made this possible.
- In 2022, we welcomed Simon Sykes to join the eldership alongside Charlie Newcombe (pastor), Jon Gilbert and Johnny Pawlett.
- We mourn the loss of Chitrangani Perera, who died in December 2022, and give thanks to God for her life and witness.

Sundays

- We are grateful for those who serve on Sundays in so many ways, seen and unseen, formal and informal.
- Our sermons in 2022-23 have included series on the books of Daniel, Acts, 1 Timothy, Mark, and Romans, and the topic of Forgiveness.
- Our fortnightly evening service has been well received, with teaching on Ruth and 2 Peter. Average attendance has dropped (from 19) to 16 people. We are considering ways to refresh this for evangelism.
- We have enjoyed 3 thanksgiving services and a baptism, and give thanks for new babies born.
- The tech team have enabled those who are unwell/housebound to tune into a livestream of our Sunday morning services and our monthly mid-week prayer meetings (now on Zoom).

Prayer and Discipleship

- Our monthly prayer meeting remains a key priority on the second Wednesday of the month.
- The Monday morning Zoom prayer meeting has seen many encouragements and answers to prayer.
- Life Groups, our weekly small groups, were reorganised in September 2022 enabling the number of attendees and groups to grow. While this was unsettling for many of us, we give thanks for how the groups have begun to gel.
- We are thrilled to have been able to bud our Sunday morning child group ("The Great Sunday Morning Adventure") into an older and younger ("Sparklers") group.
- Our CCHY youth group now meets weekly for fellowship and fun.
- In October, we had an away day for the whole church family at Warboys Baptist with talks from Frank Price on evangelism and a talent show.
- Our preachers, Life Group leaders, kids and youth workers meet regularly for prayer and training.

Outreach

- The elders met in the summer for a morning of prayer and discussion regarding our outreach, a third of our vision. This led to more council prayer and some training at Life Groups with a video by Rico Tice.
- We ran an outreach service on the Oxmoor estate in Huntingdon with other churches, with guest preacher Graham Daniels.
- In September, we ran a Fun Day on the Oxmoor estate, centred on the Thongsley houses, with free food & drinks, a Bouncy Castle to build relationships locally, reprising the event last run in 2019.
- We celebrated the Queen's Platinum Jubilee in April and then gave thanks for her life of service at her death in September.
- Other outreach has included friendship evangelism, door to door, funerals and a community café.
- We have continued to offer our FEED outreach Bible study to local teens, and partner with Thrive.
- We have been able to serve a few individuals who have come out of homelessness in practical ways.

Partnership

- We give away around 15% of our income to local, national and international Christian causes.
- Five members of the church have spoken on "Thought for the Day" on HCR104fm radio at 8.30am.
- We are active non-members of the local Churches Together (and run the men's breakfast).
- Alice Gilbert is our safeguarding officer (policy/contact on website) and Deanery and Diocesan Synod representative
- Charlie Newcombe meets monthly with local "Renew" clergy to advance Anglican evangelical ministries.

Financial Review

Receipts for the period were £116,182 (2021: £96,508). This increase of 20% is due to a significant increase in giving from the congregation, particularly in response to the church's Gift Day in February 2022, which saw an increased in both regular giving and one-off donations totalling about £19,000 in this financial year.

Payments for the period were £102,069 (2021: £92,707), increased mainly due to the cost of financing the new posts above.

The surplus of £14,113 for the period (2021: £3,802) has been added the reserves of the Charity, in accordance with our reserves policy detailed below.

Due to giving from the members, the Trustees have continued to designate 15% of donated funds to be made available for grants for various projects that are aligned with the charitable objectives of the Charity, with a focus on local projects, national Christian ministry, and international missionary work. This is inspired by the early progress of the Christian message growing first locally, then nationally, and then internationally. Therefore, a further £17,198 (2021: £14,421) was moved to the designated Mission Grants Fund in 2022.

New roles and Gift Day 2022

The Trustees have sought to increase the opportunities for the church to explain the good news of Jesus Christ to residents in Huntingdon. To that end, in 2022 they created two new roles in place of the Pastoral Assistant role, that of Youth & Families Minister and Operations Manager, to be financed by the Expendable Endowment in accordance with the Charity's charitable purpose received by the Charity when Christ Church Huntingdon was planted.

However, in order to ensure the roles could be maintained sustainably for at least three years, the church held a Gift Day in February 2022, asking the members of the church to pray for wisdom over these roles, as well as to consider giving to support these roles in helping the church to evangelise to the area. The response was an increase in giving in 2022 of £19,000, with further regular giving in 2023 and beyond showing these posts can be sustainably supported for the medium term.

Expenses to the Trustees

One Trustee (2021: three) incurred expenses and were reimbursed during the period, all relating to the day-to-day charitable activities of the Charity. These expenses totalled £1,616.74 (2021: £1,983.04) incurred during their tenures as Trustees and relating to costs of the activities of the church. No trustee received any other remuneration from the Charity during the period, as the minister is employed by the Diocese of Ely.

Reserves Policy

The Trustees have established a policy that a sensible level of free reserves should be maintained to ensure the Charity can continue to operate if income is below budget or if unplanned contingencies are required. The Trustees decided that an amount equivalent to four months' expenditure should be kept for this purpose. In December 2022, the average monthly expenditure was estimated to be £10,000 (2021: £9,500), meaning that the Trustees set £40,000 as the minimum level of reserves required.

At period end, £58,813 (2021: £46,970) was left in the Unrestricted Funds and £74,985 (2021: £74,541) was left in the Expendable Endowment. Since both funds may be used for any charitable purpose, the Trustees deemed that the reserves requirement is covered by these two funds. Therefore, the total amount of reserves of the Charity is £133,798 (2021: £121,512).

With the new roles of Youth & Families Minister and Operations Manager, the Charity expects to use £90,000 of these reserves in the next five years.

Investment Policy

Since the reserves of the Charity are currently in excess of the minimum required by the Charity's reserves policy, the Trustees have sought to invest some of the reserves in accordance with the Charity's objects. It is expected that the extra reserves will be used in the near future, so the Trustees was decided that the Charity should ensure the reserves are accessible within 3 months, and should carry little risk, so as to minimise possible losses that would hinder the outreach work of the Charity hopes to do.

The Trustees also decided that they would pursue opportunities that saw the Charity's reserves used for Christian purposes, in line with the Charity's objects, so the Charity has chosen to invest in savings accounts with Kingdom Bank.

Trustees' Responsibilities

Charity law requires the Trustees to prepare financial statements for each accounting year which record the receipts and payments of the Charity for the year.

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and enable us to ensure that the financial statements comply with the Charities Act 2011 and associated regulations.

We also have a responsibility to safeguard the assets of the Charity and to take reasonable steps to prevent fraud or any other irregularities.

Approval

This report was approved by the Trustees and signed on their behalf by:



Nathan Brown
Treasurer

Date: 29th February 2024

**CHRIST CHURCH HUNTINGDON
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2022**

	<i>Unrestricted</i>	<i>Designated</i>	<i>Restricted</i>	<i>Expendable Endowment</i>	<i>Total Funds</i>	<i>Total Funds</i>
	General Fund	Mission Grants	All Restricted Funds	Church Plant Endowment	2022	2021
<i>Note</i>						
Receipts						
	78,010	-	-	-	78,010	66,723
	15,753	-	391	-	16,144	9,448
	20,666	-	98	-	20,764	20,011
	600	-	-	-	600	-
	-	-	-	-	-	-
	220	-	-	443	664	327
	115,250	-	489	443	116,182	96,508
Payments						
	43,044	-	-	-	43,044	40,472
	1,430	-	-	-	1,430	1,436
	27,500	-	-	-	27,500	17,500
	1,292	-	100	-	1,392	3,120
	6,593	-	-	-	6,593	4,029
	3,151	-	-	-	3,151	2,416
	774	-	-	-	774	236
	1,762	-	-	-	1,762	1,391
	664	-	-	-	664	158
	-	15,760	-	-	15,760	21,950
	86,209	15,760	100	-	102,069	92,707
Net Receipts/Payment for Year	29,041	(15,760)	389	443	14,113	3,802
Transfer between funds	4 (17,198)	17,198	-	-	-	-
Cash funds at last year end	46,970	4,371	1,325	74,541	127,208	127,208
Cash funds at this year end	58,813	5,809	1,714	74,985	141,321	127,208

**CHRIST CHURCH HUNTINGDON
STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 31 DECEMBER 2022**

	<i>Unrestricted</i>	<i>Designated</i>	<i>Restricted</i>	<i>Expendable Endowment</i>	<i>Total</i>	<i>Total</i>
	General Fund	Mission Grants	All Restricted Funds	Church Plant Endowment	2022	2021
Cash Funds						
Bank Balances	58,813	5,809	1,714	74,985	141,321	127,208
Other Monetary Assets						
Gift Aid Receivable	4 3,460	611	-	-	4,071	2,199
Uncashed Cheques	100	-	-	-	100	0
Total Assets	62,373	6,420	1,714	74,985	145,491	129,407
Liabilities						
Creditors	5 657	-	-	-	657	-
Total Liabilities	657	-	-	-	657	-

Expenditure on church equipment is written off in the year in which it is incurred. The Trustees are of the opinion that such expenditure has no commercial resale value and that, in view of this, such costs should not be capitalised.

**CHRIST CHURCH HUNTINGDON
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

1 STATEMENT OF ACCOUNTING POLICIES

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the Charity's receipts and payments, a statement that summarises the Charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the Charity's financial activities and state of affairs.

2 FUND ACCOUNTING

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the Charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects. Expendable Endowment funds are donations that are intended to be held as capital which may be gradually spent as income by the Charity over a period of time, in accordance with any restrictions imposed by the donors

The Charity holds the following various funds:

- Unrestricted Fund
 - General Fund – for the day-to-day activities of the Charity.
- Designated Fund
 - Mission Grants Fund – for the purpose of giving grants to other individuals or organisations that advance the Christian gospel, especially bringing the good news of Jesus.
- Restricted Funds
 - Hardship Fund – for the purpose of giving grants to individuals in the church congregation experiencing financial difficulty.
- Expendable Endowment Fund
 - Church Plant Endowment Fund – for the purpose of ensuring the Charity is able to sustain the operation of the Church Plant through its first 5-10 years. The fund is not restricted to any particular purpose and is expected to be spent over the coming years in such manner that the Church is established sustainably.

3 GRANTS

The CIO received a one-off grant from the PCC of St Andrew the Great Church as the Church was started in August and September 2018. This grant was given in order to finance the setup of the Church and underwrite the operation of CIO for the initial 10 years of the Church. This was therefore classed as Expendable Endowment.

The Charity also received a grant from the Diocese of Ely for £600 in December 2022, in light of the cost-of-living and energy crises in the United Kingdom at that time.

4 TRANSFERS BETWEEN FUNDS

The Trustees decided to designate 15% of donated funds to be made available for grants for various projects that aligned with the charitable objectives of the Charity. This amounted to £17,198 in 2022 (2021: £14,421) and was therefore transferred to the Mission Grants fund, which totals £5,809 (2021: £4,371) at the end of the period.

The same principle of designating 15% of donated funds to the Mission Grants fund has also been applied to the Other Monetary Assets, resulting in a further £611 designated to this fund.

5 LIABILITIES

There are £657 (2021: £nil) of liabilities at year end. The £657 of liabilities at year end constitutes four invoices:

- one invoice dated December 2022 relating to Sunday Service Venue Hire (£527)
- one invoice dated December 2022 relating to Administration (£38)
- two invoices dated September and December 2022 relating to Fellowship (£82)

These were paid in January 2023 and so are reported here as a liability to creditors not paid in the year ending 31 December 2022. They are attributed to the General Fund.



Nathan Brown
Treasurer

Date: 29th February 2024

Independent examiner's report to the trustees of Christ Church Huntingdon

I report to the trustees on my examination of the accounts of Christ Church Huntingdon (the Charity) for the year ended 31st December 2022.

Responsibilities and basis of report

As the charity trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Lai Ming Wiers
6 Wellington Close
Warboys
PE28 2RG

Date: 03.03.2024

CHRIST CHURCH HUNTINGDON

England & Wales - Charity number 1179744

Accounts

**CHRIST CHURCH HUNTINGDON
CHARITY NUMBER 1179744**

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

**CHRIST CHURCH HUNTINGDON
CHARITY INFORMATION
FOR THE YEAR ENDED 31 DECEMBER 2021**

Trustees
Charlie Newcombe
Nathan Brown
John Pawlett
Katie Pawlett (to 13th March 2022)
Jonathan Gilbert
Alice Gilbert (to 13th March 2022)
David Casey (to 30th September 2021)
Hannah Casey (to 18th April 2021)
Simon Sykes
Nicola Harrison
Lesley Gray
Rebecca Pluke (from 18th April 2021)
Sarah Hardy (from 13th March 2022)
Jean Clark (from 13th March 2022)

Governing Document Trust deed dated 28th August 2018

Charity Number 1179744

Registered Office 26 Meadow Gardens
Huntingdon
PE29 1DB

Independent Examiner Immanuel Kemp
7 Miller Way
Great Cambourne
Cambridge
CB23 5FJ

Bankers CAF Bank
25 Kings Hill Ave
Kings Hill
West Malling
ME19 4JQ

CONTENTS

	Page
Charity Information	1
Report of the Trustees	2
Receipts and Payments Account	5
Statement of Assets and Liabilities	6
Notes to the Accounts	7
Independent Examiner's Report	9

CHRIST CHURCH HUNTINGDON REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2021

Objects of the Charity

The Charity, which is a church, is constituted as a Charitable Incorporated Organisation and is governed by a founding document. The Charity's principal objects, as set out in its trust deed, are the advancement of the Christian religion mainly, but not exclusively, by means of broadcasting messages of an evangelistic and teaching nature, primarily in the Huntingdon area.

Government

The policy and operating decisions of the Charity rest with the Trustees who meet regularly to monitor the activities of the Charity. The Charity also operates as part of the Church of England, with permission to operate a church in Huntingdon under a Bishop's Mission Order.

Review of Activities

In planning the activities, the Trustees have had regard to the Charity Commission's guidance on public benefit. Christ Church Huntingdon was established as a new church within Ely Diocese in Sept 2018. Our vision is to see the wonderful good news of Jesus' rescue, which transforms, unites and equips a community, prayerfully shared with all in the Huntingdon area. During 2021 we continued to ride the roller-coaster of the Covid pandemic, starting with a third national lockdown in January. While restrictions opened up allowing us to meet at our new venue of Stukeley Meadows Primary School (alongside our livestream), like other churches, it took some time to return to a semblance of normality, as we all sought to navigate the next anxious and frustrating phases of the pandemic. Many in our church contracted Covid, but we give thanks that while some had medium term symptoms no-one was hospitalised.

People

- We give thanks for each person who attends CCH and for God's sustaining over the last year.
- We give thanks for the large influx of new people since the lockdowns (from 13 new households) including several families.
- Over this last year, some people have moved away for family and a few have moved to other local churches. A few families have struggled to return after lockdown.
- We are particularly grateful for Council members David Casey, Hannah Casey, Katie Pawlett and Alice Gilbert who have been key parts of our initial Church planting committee and have each stepped down this year. Their faithful service of the Lord and of our congregation has been a wonderful blessing.

Vision

- We conducted a 'Hopes & Dreams' survey culminating in a council away day in May in which we sought prayerfully to discern particular emphases for strengthening ministry and mission. Lots of great ideas came out of this including more initiatives for prayer, men's ministry, hospitality, and evangelism.
- The Council has met regularly to discuss a healthy culture, finance & growing the staff team.

Sundays

- We started a new fortnightly evening service in September at St Mary's Parish Hall including studies on Zephaniah and the theme of sexuality. Average attendance has been around 19 people.
- Sermon series in 2021 have included Acts, Genesis, Habakkuk, Hebrews, Isaiah, John, Luke and a series looking at Jesus' Return.
- We have enjoyed a number of Thanksgiving services for children born in 2020.

Outreach

- In January we ran an online outreach course, "Take a Look" based on John with a small number of guests
- At Christmas we were pleased to be able to return to the Lord Protector pub in the centre of Huntingdon for our 'Beer with Carols' outreach, and ran a fun nativity and excellent carol service at Stukeley Meadows, though numbers were affected by the Covid Omicron wave. Our online children's carol service with Hartford Infant and Stukeley Meadows Schools has had 400+ views.
- Our door-to-door team have door-knocked most of Stukeley Meadows and had some interesting chats.
- We have been able to serve a few individuals who have come out of homelessness in practical ways.

Small groups

- Our Life groups (small groups meeting to study the Bible, pray, and share encouragement in the Christian life) have felt particularly important over the last year, a great source of support and fellowship.
- We have started an online weekly prayer meeting on Monday mornings that has been well attended.
- We are glad that our children's work has rebooted, including Scramblers (crèche), Great Sunday Morning Adventure (3-7s) and Troggs (8-11s).
- Our CCH youth group, CCHY, has catered well for teens (11-18s) within our church, meeting fortnightly.
- We have continued to offer our outreach Bible study, Feed, to local teens, and partner with Thrive.

Partnership

- We give away around 15% of our income to local, national, and international Christian causes.
- Three members of the church spoke regularly on "Thought for the Day" on HCR104fm at 8.30am.
- We are active non-members of the local Churches Together (and run the men's breakfast).
- Alice Gilbert is our safeguarding officer and deanery & diocesan synod rep.
- Charlie Newcombe meets monthly with local "Renew" clergy to advance Anglican evangelical ministries.

Financial Review

Receipts for the period were £96,508 (2020: £84,167). This represents a 15% increase in monthly giving by the church congregation.

Payments for the period were £92,707 (2020: £75,718), increased mainly due to the cost of financing a Pastoral Assistant for Christ Church Huntingdon, as well as increased Mission Grants. However, this total was less than budgeted, which was due to CoVID-19 pandemic. Further discussion of how the CoVID-19 pandemic has affected the Charity is detailed below.

The surplus of £3,802 for the period (2020: £8,449) has been added the reserves of the Charity, in accordance with our reserves policy detailed below.

Due to giving from the members, the Trustees have continued to designate 15% of donated funds to be made available for grants for various projects that are aligned with the charitable objectives of the Charity, with a focus on local projects, national Christian ministry, and international missionary work. This is inspired by the early progress of the Christian message growing first locally, then nationally, and then internationally. Therefore, a further £14,421 (2020: £12,317) was moved to the designated Mission Grants Fund in 2021.

During this period, the trustees decided that the cost of funding for a pastoral assistant should be financed from the Church Plant Endowment Fund. This was because the surplus of the General Fund was not sufficient to fund the full costs of this role. Furthermore, the role is for the purpose of seeking to establish the church and help the congregation to reach out in the community, in keeping with the purpose of the fund.

Expenses to the Trustees

Three Trustees (2020: six) incurred expenses and were reimbursed during the period, all relating to the day-to-day charitable activities of the Charity. These expenses totalled £1,983.04 (2020: £2,078.57) incurred during their tenures as Trustees and relating to costs of the activities of the church. No trustee received any other remuneration from the Charity during the period, as the minister is employed by the Diocese of Ely.

Reserves Policy

The Trustees have established a policy that a sensible level of free reserves should be maintained to ensure the Charity can continue to operate if income is below budget or if unplanned contingencies are required. The Trustees decided that an amount equivalent to four months' expenditure should be kept for this purpose. In December 2021, the average monthly expenditure was estimated to be £9,500 (2020: £8,000), meaning that the Trustees set £38,000 as the minimum level of reserves required.

At period end, £46,970 (2020: £35,537) was left in the Unrestricted Funds and £74,541 (2020: £74,869) was left in the Expendable Endowment. Since both funds may be used for any charitable purpose, the Trustees deemed that the reserves requirement is covered by these two funds. Therefore, the total amount of reserves of the Charity is £121,512 (2020: £110,406).

As a result of these large reserves, the Trustees have decided to continue to finance a Pastoral Assistant in 2022 to further the outreach to the community in accordance with the objects of the Charity and are hoping to create further posts for both administration and Youth & Families ministries to support the growth in the church in the past year, as well as further increase the opportunities that may occur as the CoVID-19 pandemic diminishes.

Investment Policy

Since the reserves of the Charity are currently in excess of the minimum required by the Charity's reserves policy, the Trustees have sought to invest some of the reserves in accordance with the Charity's objects. It is expected that the extra reserves will be used in the near future, so the Trustees was decided that the Charity should ensure the reserves are accessible within 3 months, and should carry little risk, so as to minimise possible losses that would hinder the outreach work of the Charity hopes to do.

The Trustees also decided that they would pursue opportunities that saw the Charity's reserves used for Christian purposes, in line with the Charity's objects, so the Charity has chosen to invest in savings accounts with Kingdom Bank and Stewardship.

CoVID-19 impact

In March 2020, the CoVID-19 pandemic reached such levels in the UK that the Government imposed a national lockdown that forbade any religious services from happening and prevented any households mixing. From January 2021 to April 2021, a further national lockdown prevented religious services from taking place. This severely impacted the Charity, preventing the holding of weekly public services, small groups, and other events where people meet in person. Under the 'roadmap' out of CoVID, the Charity was able to resume holding public services in-person again from May 2021.

During the national lockdowns, the Charity was able to continue to fulfil its charitable objects by live-streaming services to YouTube and hosting small groups on Zoom, amongst other technical solutions for continuing to operate through this challenging period.

The financial impact on the operations of the Charity has seen a significant decrease in expenditure on venue hire and other events whilst in-person meetings have been prohibited. The Trustees have therefore prayerfully considered how the Charity can help resource local works supporting those in the Huntingdon area during this time, in connection to the Charity's charitable objects, co-ordinating support of local church food banks and meal support initiatives and outreach to a local prison. A total of £500 (2020: £2,800) has been given from general funds towards such efforts in 2021.

The Charity also setup a fund for financially supporting members of the church congregation who were experiencing financial difficulty due to the current situation. A number of restricted gifts were given to this fund and a number of payments have already been given to those facing severe hardship.

Trustees' Responsibilities

Charity law requires the Trustees to prepare financial statements for each accounting year which record the receipts and payments of the Charity for the year.

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and enable us to ensure that the financial statements comply with the Charities Act 2011 and associated regulations.

We also have a responsibility to safeguard the assets of the Charity and to take reasonable steps to prevent fraud or any other irregularities.

Approval

This report was approved by the Trustees and signed on their behalf by:



Nathan Brown
Treasurer
Date: 27th October 2022

**CHRIST CHURCH HUNTINGDON
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2021**

	<i>Unrestricted</i>	<i>Designated</i>	<i>Restricted</i>	<i>Expendable Endowment</i>	<i>Total Funds</i>	<i>Total Funds</i>
	General Fund	Mission Grants	All Restricted Funds	Church Plant Endowment	2021	2020
<i>Note</i>						
Receipts						
Planned Giving	66,723	-	-	-	66,723	60,834
One Off Donations	9,448	-	-	-	9,448	8,500
Gift Aid Reclaimed	19,886	-	125	-	20,011	13,793
Grants	3	-	-	-	-	250
Trading	-	-	-	-	-	54
Interest	84	-	-	243	327	736
Total Receipts	96,141	-	125	243	96,508	84,167
Payments						
Parish Share	40,472	-	-	-	40,472	38,472
Administration	1,436	-	-	-	1,436	1,242
Staff grants	17,500	-	-	-	17,500	10,000
Pastoral Expenses	2,400	-	150	570	3,120	1,292
Sunday Services Venue Hire	3,871	-	-	-	3,871	2,407
Sunday Services Equipment	2,416	-	-	-	2,416	3,472
Fellowship Events	236	-	-	-	236	1,098
Outreach Events	1,298	-	250	-	1,548	915
Printing and Literature	158	-	-	-	158	1,000
Mission Grants	500	21,450	-	-	21,950	15,821
Total Payments	70,287	21,450	400	570	92,707	75,718
Net Receipts/Payment for Year	25,854	(21,450)	(275)	(327)	3,802	8,449
Transfer between funds	4	(14,421)	14,421	-	-	-
Cash funds at last year end	35,537	11,400	1,600	74,869	123,406	114,957
Cash funds at this year end	46,970	4,371	1,325	74,541	127,208	123,406

**CHRIST CHURCH HUNTINGDON
STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 31 DECEMBER 2021**

	<i>Unrestricted</i>	<i>Designated</i>	<i>Restricted</i>	<i>Expendable Endowment</i>	<i>Total</i>	<i>Total</i>
	General Fund	Mission Grants	All Restricted Funds	Church Plant Endowment	2021	2020
Cash Funds						
Bank Balances	46,970	4,371	1,325	74,541	127,208	123,406
Other Monetary Assets						
Gift Aid Receivable	4 1,869	330	-	-	2,199	3,899
Total Assets	48,839	4,701	1,325	74,541	129,407	127,305
Liabilities						
Creditors	5 -	-	-	-	-	158
Total Liabilities	-	-	-	-	-	158

Expenditure on church equipment is written off in the year in which it is incurred. The Trustees are of the opinion that such expenditure has no commercial resale value and that, in view of this, such costs should not be capitalised.

**CHRIST CHURCH HUNTINGDON
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

1 STATEMENT OF ACCOUNTING POLICIES

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the Charity's receipts and payments, a statement that summarises the Charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the Charity's financial activities and state of affairs.

2 FUND ACCOUNTING

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the Charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects. Expendable Endowment funds are donations that are intended to be held as capital which may be gradually spent as income by the Charity over a period of time, in accordance with any restrictions imposed by the donors

The Charity holds the following various funds:

- Unrestricted Fund
 - General Fund – for the day-to-day activities of the Charity.
- Designated Fund
 - Mission Grants Fund – for the purpose of giving grants to other individuals or organisations that advance the Christian gospel, especially bringing the good news of Jesus.
- Restricted Funds
 - Hardship Fund – for the purpose of giving grants to individuals in the church congregation experiencing financial difficulty.
 - Thongsley Outreach Fund – for the purpose of the Charity running events in the immediate area (including but not necessarily limited to the Thongsley estate) in order to bring the good news of Jesus.
- Expendable Endowment Fund
 - Church Plant Endowment Fund – for the purpose of ensuring the Charity is able to sustain the operation of the Church Plant through its first 5-10 years. The fund is not restricted to any particular purpose and is expected to be spent over the coming years in such manner that the Church is established sustainably.

3 GRANTS

The CIO received a one-off grant from the PCC of St Andrew the Great Church as the Church was started in August and September 2018. This grant was given in order to finance the setup of the Church and underwrite the operation of CIO for the initial 10 years of the Church. This was therefore classed as Expendable Endowment.

The Charity also received a gift from the Spaldwick Fund in March 2020 of £250 for resourcing spreading the good news about Jesus in the Huntingdon area, which forms a new restricted Thongsley Outreach Fund. The remains of this fund were spent in 2021, and the fund is now closed.

4 TRANSFERS BETWEEN FUNDS

The Trustees decided to designate 15% of donated funds to be made available for grants for various projects that aligned with the charitable objectives of the Charity. This amounted to £14,421 in 2021 (2020: £12,317) and was therefore transferred to the Mission Grants fund, which totals £4,371 (2020: £11,400) at the end of the period. £2,700 has already been allocated to such projects to be sent in early 2022.

The same principle of designating 15% of donated funds to the Mission Grants fund has also been applied to the Other Monetary Assets, resulting in a further £330 designated to this fund.

5 LIABILITIES

There are £nil (2020: £158) of liabilities at year end.



Nathan Brown
Treasurer
Date: 27th October 2022

Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

Independent Examiner's Report

Report to the trustees/
members of

Christ Church Huntingdon

On accounts for the year
ended

31/12/2021

Charity no
(if any)

1179744

Set out on pages

1-2

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 23/10/2022

Name:

Aaron Immanuel Kemp

Relevant professional qualification(s) or body (if any):	Foundation Certificate in Accounting (AAT, Level 2) Affiliate Volunteer Independent Examiner, ACIE
---	---

Address:	7 Miller Way, Great Cambourne
	Cambridge
	CB23 5FJ

Section B	Disclosure
------------------	-------------------

Only complete if the examiner needs to highlight material problems.(E.g. accounting records have not been kept in accordance with s132 of the Charities' Act 2011 and those accounts do not comply with the requirements of the 2008 Regulations setting out the form and content of charity accounts; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanations by any past or present trustee, officer or employee; and any material consistency between the accounts and the trustees' annual report.)

Give here brief details of any items that the examiner wishes to disclose.

n/a

CHRIST CHURCH HUNTINGDON

England & Wales - Charity number 1179744

Accounts

**CHRIST CHURCH HUNTINGDON
CHARITY NUMBER 1179744**

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020**

**CHRIST CHURCH HUNTINGDON
CHARITY INFORMATION
FOR THE YEAR ENDED 31 DECEMBER 2020**

Trustees	Charlie Newcombe Nathan Brown John Pawlett Katie Pawlett Jonathan Gilbert Alice Gilbert David Casey Hannah Casey Simon Sykes Nicola Harrison Lesley Gray
Governing Document	Trust deed dated 28th August 2018
Charity Number	1179744
Registered Office	26 Meadow Gardens Huntingdon PE29 1DB
Independent Examiner	Immanuel Kemp 7 Miller Way Great Cambourne Cambridge CB23 5FJ
Bankers	CAF Bank 25 Kings Hill Ave Kings Hill West Malling ME19 4JQ

CONTENTS

	Page
Charity Information	1
Report of the Trustees	2
Receipts and Payments Account	5
Statement of Assets and Liabilities	6
Notes to the Accounts	7
Independent Examiner's Report	8

**CHRIST CHURCH HUNTINGDON
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2020**

Objects of the Charity

The Charity, which is a church, is constituted as a Charitable Incorporated Organisation and is governed by a founding document. The Charity's principal objects, as set out in its trust deed, are the advancement of the Christian religion mainly, but not exclusively, by means of broadcasting messages of an evangelistic and teaching nature, primarily in the Huntingdon area.

Government

The policy and operating decisions of the Charity rest with the Trustees who meet regularly to monitor the activities of the Charity. The Charity also operates as part of the Church of England, with permission to operate a church in Huntingdon under a Bishop's Mission Order.

Review of Activities

In planning the activities, the Trustees have had regard to the Charity Commission's guidance on public benefit. To this end, the church is focussed on giving any member of the public the opportunity to explore the Christian faith and person of Jesus by means of weekly Sunday Services, held in a local school. The Charity has sought to encourage those who already profess Christian faith to continue to practice their faith and grow in their education and knowledge of Jesus through the Bible, particularly through small midweek study/support groups.

Because we have discovered such wonderful good news in the person of Jesus Christ, our rescuer and ruler, who reconciles a broken world back to God, we want to share the message of the Bible in line with the vision statement of our church, which is "to see the wonderful good news of Jesus' rescue which transforms, unites and equips a community, prayerfully shared with all in the Huntingdon area".

Further details of specific activities during the period ended 31st December 2020 are outlined as follows:

- **People**
 - We give thanks for each person who attends CCH and for the growing friendships and support that have been offered during a difficult year for everyone.
 - A few new people have joined us before or even during lockdown, and one or two have moved away. Attendance has fluctuated online, but we have made some new connections, including visitors from Aberdeen, Somerset, South Africa and China!
 - It has been great to have Matt Gurtler join us as a Pastoral Assistant from September 2020 while also studying on the Cornhill Training Course. He is employed by the Gospel Ministry Support Trust.
- **Sundays.**
 - On Sunday 22nd March due to the CoVID-19 pandemic we moved to online forms of worship (using Zoom and YouTube). Not having a building of our own, and unable to return to St Peter's School, we have stayed online except for a few "hybrid" services (attended physically in a CoVID-secure manner by some of the church congregation, whilst also being streamed on YouTube for the rest of the church congregation), held at Inflatabounce, Wyton. These services have included Communion services, all age services and a carol service.
- **Small Groups.**
 - These have met on Zoom and have been a support through difficult times.
 - We have started a new weekly Zoom meeting on Monday mornings.
 - Matt Gurtler has been able to start up a youth group for teens from church families as well as continuing the FEED outreach ministry to local youth.
- **Partnership**
 - Three members of the church speak regularly on "Thought for the Day" on HCR104fm.
 - We are active observers of the local Churches Together (and run the Men's Breakfast).
 - Four of our congregation are volunteers at the Thrive youth cafés run by Natasha Clark, the Diocese of Ely Development Officer for Young People.
 - Charlie meets monthly with local "Renew" clergy to advance biblical Anglican ministries.

- **Governance**

- We had our first annual church meeting on 9th February 2020.
- The Church Council has met roughly monthly to consider various items including strategy, outreach, safeguarding and finance, (including a commitment of 15% of income to mission).
- The Church Wardens meet with Charlie, the minister, monthly to pray for the church and discuss key areas.
- A "Mission Roll", the equivalent of a Parish Church Electoral Roll for our church operating under a Bishop's Mission Order, was prepared by Colin Hardy, and we have 44 on this list.
- Alice Gilbert is our safeguarding officer (policy & contact on our website) and deanery synod representative.

Financial Review

The preceding accounting period was 16 months due to the Charity starting up in Aug 2018, and ending in Dec 2019, since the Charity's accounting period ends on 31st December. The accounting period for the year 2020 therefore comprises only 12 months and all subsequent periods are expected to be 12 months.

Receipts for the period were £84,167 (2019: £175,343). The receipts in the previous period were in large part made up of a one-off grant of £86,083 to the Charity from St Andrew the Great Church - thus the receipts in 2020 represent a 20% increase in monthly giving by the church congregation, once this one-off grant is factored out and noting in the comparison that the previous accounting period was for 16 months.

Payments for the period were £75,718 (2019: £60,386), increased mainly due to the cost of financing a Pastoral Assistant for Christ Church Huntingdon. However, this total was less than budgeted, which was due to CoVID-19 pandemic. Further discussion of how the CoVID-19 pandemic has affected the Charity is detailed below.

The surplus of £8,449 for the period (2019: £114,957) has been added the reserves of the Charity, in accordance with our reserves policy detailed below.

Due to giving from the members, the Trustees have continued to designate 15% of donated funds to be made available for grants for various projects that are aligned with the charitable objectives of the Charity, with a focus on local projects, national Christian ministry and international missionary work. This is inspired by the early progress of the Christian message growing first locally, then nationally, and then internationally. Therefore, a further £12,317 (2019: £12,104) was moved to the designated Mission Grants Fund in 2020.

During this period, the trustees decided that the cost of funding for a pastoral assistant should be financed from the Church Plant Endowment Fund. This was because the surplus of the General Fund was not sufficient to fund the full costs of this role. Furthermore, the role is for the purpose of seeking to establish the church and help the congregation to reach out in the community, in keeping with the purpose of the fund.

Expenses to the Trustees

Six Trustees incurred expenses and were reimbursed during the period, all relating to the day-to-day charitable activities of the Charity. These expenses totalled £2,078.57 (2019: £6,386.71) incurred during their tenures as Trustees and relating to costs of the activities of the church. No trustee received any other remuneration from the Charity during the period, as the minister is employed by the Diocese of Ely.

Reserves Policy

The Trustees have established a policy that a sensible level of free reserves should be maintained to ensure the Charity can continue to operate if income is below budget or if unplanned contingencies are required. The Trustees decided that an amount equivalent to four months' expenditure should be kept for this purpose. In November 2020, the average monthly expenditure was estimated to be £8,000 (2019: £5,750), mainly increased due to the new cost of supporting the Pastoral Assistant, meaning that the Trustees set £32,000 as the minimum level of reserves required.

At period end, £35,537 (2019: £16,728) was left in the Unrestricted Funds and £74,869 (2019: £86,083) was left in the Expendable Endowment. Since both funds may be used for any charitable purpose, the Trustees deemed that the reserves requirement is covered by these two funds. Therefore, the total amount of reserves of the Charity is £110,406 (2019: £102,811).

As a result of these large reserves, the Trustees have decided to continue to finance a Pastoral Assistant in 2021 to further the outreach to the community in accordance with the objects of the Charity and are considering whether a further part-time post should be created to increase the opportunities that may occur as the CoVID-19 pandemic diminishes.

Investment Policy

Since the reserves of the Charity are currently in excess of the minimum required by the Charity's reserves policy, the Trustees have sought to invest some of the reserves in accordance with the Charity's objects. It is expected that the extra reserves will be used in the near future, so the Trustees was decided that the Charity should ensure the reserves are accessible within 3 months, and should carry little risk, so as to minimise possible losses that would hinder the outreach work of the Charity hopes to do.

The Trustees also decided that they would pursue opportunities that saw the Charity's reserves used for Christian purposes, in line with the Charity's objects, so the Charity has chosen to invest in savings accounts with Kingdom Bank and with Stewardship.

CoVID-19 impact

In March 2020, the CoVID-19 pandemic reached such levels in the UK that the Government imposed a national lockdown that forbade any religious services from happening and prevented any households mixing until July 2020. This severely impacted the Charity, preventing the holding of weekly public services, small groups, and other events where people meet in person.

However, the Charity was able to continue to fulfil its charitable objects by live-streaming services to YouTube and hosting small groups on Zoom, amongst other technical solutions for continuing to operate through this challenging period.

The financial impact on the operations of the Charity is expected to consist of an increase in expenditure on these technical solutions, and a significantly greater decrease in expenditure on venue hire whilst in-person meetings have been prohibited. The Trustees have therefore prayerfully considered how the Charity can help resource local works supporting those in the Huntingdon area during this time, in connection to the Charity's charitable objects, co-ordinating support of local church food banks and meal support initiatives. A total of £2,800 has been given from general funds towards such efforts in 2020.

The Charity also setup a fund for financially supporting members of the church congregation who were experiencing financial difficulty due to the current situation. A number of restricted gifts were given to this fund and a number of payments have already been given to those facing severe hardship.

Trustees' Responsibilities

Charity law requires the Trustees to prepare financial statements for each accounting year which record the receipts and payments of the Charity for the year.

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and enable us to ensure that the financial statements comply with the Charities Act 2011 and associated regulations.

We also have a responsibility to safeguard the assets of the Charity and to take reasonable steps to prevent fraud or any other irregularities.

Approval

This report was approved by the Trustees and signed on their behalf by:



Nathan Brown
Treasurer
Date: 27th September 2021

**CHRIST CHURCH HUNTINGDON
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2020**

	<i>Unrestricted</i>	<i>Designated</i>	<i>Restricted</i>	<i>Expendable Endowment</i>	<i>Total Funds</i>	<i>Total Funds</i>
	General Fund	Mission Grants	All Restricted Funds	Church Plant Endowment	2020	2019
<i>Note</i>						
Receipts						
	60,834	-	-	-	60,834	57,664
	7,000	-	1,500	-	8,500	17,350
	13,543	-	250	-	13,793	13,993
3	-	-	250	-	250	86,083
	54	-	-	-	54	253
	736	-	-	-	736	-
	82,167	-	2,000	-	84,167	175,343
Payments						
	38,472	-	-	-	38,472	38,472
	1,242	-	-	-	1,242	1,986
	-	-	-	10,000	10,000	-
	312	-	400	580	1,292	1,072
	2,407	-	-	-	2,407	8,081
	2,837	-	-	634	3,472	5,833
	1,098	-	-	-	1,098	1,178
	873	-	42	-	915	982
	1,000	-	-	-	1,000	1,551
	2,800	13,021	-	-	15,821	1,232
	51,041	13,021	442	11,214	75,718	60,386
Net Receipts/Payment for Year	31,126	(13,021)	1,558	(11,214)	8,449	114,957
Transfer between funds	4 (12,317)	12,317	-	-	-	-
Cash funds at last year end	16,728	12,104	42	86,083	114,957	-
Cash funds at this year end	35,537	11,400	1,600	74,869	123,406	114,957

**CHRIST CHURCH HUNTINGDON
STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 31 DECEMBER 2020**

	<i>Unrestricted</i>	<i>Designated</i>	<i>Restricted</i>	<i>Expendable Endowment</i>	<i>Total</i>	<i>Total</i>
	General Fund	Mission Grants	All Restricted Funds	Church Plant Endowment	2020	2019
Cash Funds						
Bank Balances	35,537	11,400	1,600	74,869	122,742	114,957
Other Monetary Assets						
Gift Aid Receivable	4	3,208	566	125	-	3,899
Uncashed Cheques		-	-	-	-	1,000
Total Assets	38,745	11,966	1,725	74,869	127,305	117,662
Liabilities						
Creditors	5	-	-	158	-	158
Unpresented cheques		-	-	-	-	280
Total Liabilities		-	-	158	158	738

Expenditure on church equipment is written off in the year in which it is incurred. The Trustees are of the opinion that such expenditure has no commercial resale value and that, in view of this, such costs should not be capitalised.

**CHRIST CHURCH HUNTINGDON
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020**

1 STATEMENT OF ACCOUNTING POLICIES

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the Charity's receipts and payments, a statement that summarises the Charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the Charity's financial activities and state of affairs.

2 FUND ACCOUNTING

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the Charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects. Expendable Endowment funds are donations that are intended to be held as capital which may be gradually spent as income by the Charity over a period of time, in accordance with any restrictions imposed by the donors

The Charity holds the following various funds:

- Unrestricted Fund
 - General Fund – for the day-to-day activities of the Charity.
- Designated Fund
 - Mission Grants Fund – for the purpose of giving grants to other individuals or organisations that advance the Christian gospel, especially bringing the good news of Jesus.
- Restricted Funds
 - Hardship Fund – for the purpose of giving grants to individuals in the church congregation experiencing financial difficulty.
 - Thongsley Outreach Fund – for the purpose of the Charity running events in the immediate area (including but not necessarily limited to the Thongsley estate) in order to bring the good news of Jesus.
- Expendable Endowment Fund
 - Church Plant Endowment Fund – for the purpose of ensuring the Charity is able to sustain the operation of the Church Plant through its first 5-10 years. The fund is not restricted to any particular purpose and is expected to be spent over the coming years in such manner that the Church is established sustainably.

3 GRANTS

The CIO received a one-off grant from the PCC of St Andrew the Great Church as the Church was started in August and September 2018. This grant was given in order to finance the setup of the Church and underwrite the operation of CIO for the initial 10 years of the Church. This was therefore classed as Expendable Endowment.

The Charity also received a gift from the Spaldwick Fund in March 2020 of £250 for resourcing spreading the good news about Jesus in the Huntingdon area, which forms a new restricted Thongsley Outreach Fund.

4 TRANSFER BETWEEN FUNDS

The Trustees decided to designate 15% of donated funds to be made available for grants for various projects that aligned with the charitable objectives of the Charity. This amounted to £12,317 in 2020 (2019: £13,336), of which £0 (2019: £1,232) had already been given to such projects. £12,317 (2019: £12,104) was therefore transferred to the Mission Grants fund. £10,400 has already been allocated to such projects to be sent in early 2021.

The same principle of designating 15% of donated funds to the Mission Grants fund has also been applied to the Other Monetary Assets, resulting in a further £566 designated to this fund.

5 LIABILITIES

The £158 of liabilities at year end constitutes one invoice dated December 2020 relating to Sunday Service Venue Hire. This was paid in January 2021 and so is reported here as a liability to creditors not paid in the year ending 31 December 2020. It is attributed to the restricted Thongsley Outreach Fund.



Nathan Brown
Treasurer
Date: 27th September 2021

Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

Independent Examiner's Report

Report to the trustees/
members of

Christ Church Huntingdon

On accounts for the year
ended

31/12/2020

Charity no
(if any)

1179744

Set out on pages

1-2

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 23/10/2021

Name: Aaron Immanuel Kemp

Relevant professional qualification(s) or body (if any): Foundation Certificate in Accounting (AAT, Level 2)
Affiliate Volunteer Independent Examiner, ACIE

Address: 7 Miller Way, Great Cambourne
Cambridge
CB23 5FJ

Section B Disclosure

Only complete if the examiner needs to highlight material problems.(E.g. accounting records have not been kept in accordance with s132 of the Charities’ Act 2011 and those accounts do not comply with the requirements of the 2008 Regulations setting out the form and content of charity accounts; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanations by any past or present trustee, officer or employee; and any material consistency between the accounts and the trustees’ annual report.)

Give here brief details of any items that the examiner wishes to disclose.

n/a