



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/01/22 Priod start date To 31/12/2022
end date

Period

Charity name:Felling Stage

Charity registration number:1179714

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote and educate the community in the dramatic and musical arts and to develop public appreciation of said arts.To include all ethnicity and able body members of Society.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Within this period we have undertaken 2 concerts in the Gateshead community. Both concerts performers were mainly special need children. We rehearse each week with a Musical Director, Choreographer and Artistic Director, who teach all aspects of performance to the children.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Tthe trustees have had regard to the Charity Commission's guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
	Para 1.38	

Contribution made by volunteers		
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Our expenditure the period was £2932 and our income from 2 concerts was £1820
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We require reserves to pay for the running cost of Felling Stage. To perform concert we need to pay up front , insurance, performing rights, costume hire, scenery hire, lighting , sound , musicians plus venue hire. Plus cost for rehearsals.
Amount of reserves held	Para 1.22	£3878
Reasons for holding zero reserves	Para 1.22	N/a
Details of fund materially in deficit	Para 1.24	N/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO Foundation Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable incorporated organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	A yearly meeting is held and any new member must put forward their names. At the annual meeting new trustees can be appointed .

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Felling Stage
Other name the charity uses	
Registered charity number	1179714

Charity's principal address	9 Moss Side Gateshead Ne9 7UU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Beatrice Atkinson			
2	Michael Joseph Avery			
3	Trevor Michael Hopper			
4	Michelle Coulson			
5	Alice Marie Harland			
6	Lyn Dos Santos			
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Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Michael Joseph Avery

Michael Joseph Avery	
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Position (eg
Secretary, Chair, etc)

Treasurer

Treasurer	
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Date

01/01/2023

01/01/2023

Felling Stage Society

Balance Sheet 2022

Balance as at 31st December 2021	£5090.00
Barclays Bank	£4649.00
Cash	£441.00
2021 Income	£1820.000
20201 Expenditure	£2932.00
Balance as at 31st December 2022	£3878.00
Barclays Bank	£3714.00
Cash	£164.00

Income

Donations	£100.00
Concert	£878.00
Open evening	£420.00
Subs	£146.00
Return Deposits	£276.00
Total	£1820.00

Expenditure

Noda	£72.00
Website/ Sum up card reader	£132.00
Present / Flowers / Sec/Music	£55.00
Hall / Club hire and rehearsal room	£800.00
Tea/ Coffee expenditure	£40.00
MD	£840.00
Little Theatre Deposit	£100.00
Insurance	£105.00
Tyne Theatre Deposit	£600.00
Samuel French/Concord	£288.00
Total	£2932.00

DIFFERENCE	£1212.00
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