



Trustees' Annual Report for the period

		Period start date					Period end date		
From		Day	Month	Year	To		Day	Month	Year
		1	1	2024			31	12	2024

Section A Reference and administration details

Charity name	Leyland Playscheme
Other names charity is known by	
Registered charity number (if any)	1179704
Charity's principal address	151 Church Road
	Leyland
Postcode	PR25 3JB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ian Bruce	Director		General Committee
2	Paul Carr	Director		General Committee
3	Natalie Wells	Director		General Committee
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by general committee at Annual General Meeting

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity is run as a general committee with powers delegated for operational requirements to a group of Directors of which a quorum of 3 is required for decision-making.

Trustees are closely involved with the running of the charity and as such are well aware of the impact and risks involved in planning expenditure.

No risks are taken where the outcome is not a relative certainty.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The provision of facilities for recreation, education and other leisure-time occupations for children primarily in Leyland and South Ribble area being facilities:- (a) of which such children have need by reason of their youth or social and economic circumstances, and (b) which will improve the conditions of life for such children by promoting their physical, mental and spiritual well-being.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The limit on registrations for 2024 was raised to 1,200 children given how positive volunteer recruitment has been post pandemic. Volunteer recruitment reached out to a wider catchment also adding new training locations that were more accessible in Preston and Blackburn.

The scheme ran in the end with 1,079 children attending and was another huge success with amazing positive feedback from parents and children.

The scheme was pleased to be able to meet all the requests for free and subsidised places that were received from agencies and schools using funding provided from Farington Parish Council for beneficiaries in their boundaries. Other requests were met from surplus for school referrals and refuge request for places.

Playscheme 2024 saw the celebration of 50 years since the first Playscheme in 1974 and the week saw a range of activities to celebrate the thousands of lives touched in that time.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The core Playscheme ran with 1,079 children in attendance with the core 7-11 age group comprising just over 50%. The scheme was pleased again to be able to meet all the requests for free and subsidised places that were received from agencies and schools.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity currently does not hold any reserves however, should a significant surplus arise then at the end of the financial year the surplus will be held in reserve for situations when all other funding opportunities have been exhausted.

Details of any funds materially in deficit

The charity have no liabilities.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Ian Bruce

Position (eg Secretary, Chair, etc)

Trustee

Date

30th October 2025

Leyland Playscheme

Profit and Loss Report

01 January, 2024 - 31 December, 2024

Sales

4005 - Staff Garments	430.00	
4010 - Sales - Services	385.00	
4011 - Registration-Fees	90,502.01	
4102 - Donations-General	2,244.08	
4900 - Other income	2,340.94	
4940 - Rental Income	2,100.00	
	Total Sales	£98,002.03

Direct Expenses

5000 - Cost of Sales - Goods	747.06	
5030 - Cost of Sales - Delivery	13.99	
5200 - Infants Costs	909.60	
5210 - Infants OnSite	382.97	
5220 - Infants OffSite	6,487.95	
5300 - Major League General Costs	1,158.42	
5310 - Major League OnSite	370.41	
5320 - Major League OffSite	8,345.76	
5400 - Teenz General	2,771.67	
5410 - Teenz OnSite	224.13	
5420 - Teenz OffSite	1,568.00	
	Total Direct Expenses	£22,979.96

GROSS PROFIT / LOSS	£75,022.07
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Overheads

5001 - Garments	4,391.28
5500 - OnSite General	24,178.67
5520 - OnSite Garments	73.81
5600 - Transport	24,769.90
5900 - Site Costs	12,253.94
5910 - Workcamp	2,168.70
6000 - Marketing	780.49
7095 - Recruitment Expenses	610.26
7300 - Vehicle Fuel	1,088.86
7310 - Vehicle Repair and Servicing	350.00
7340 - Miscellaneous Vehicle Expenses	37.91
7410 - Car Hire	100.00
7510 - Postage and Carriage	353.40
7520 - Office Stationery	1,397.09
7530 - Telephone	105.00
7630 - Business Insurance	1,480.06
7900 - Bank Charges and Interest	-552.41
8200 - General Expenses	456.00
8210 - Subscriptions	455.00
8230 - Training Costs	2,454.43

Total Overheads

£76,952.39

NET PROFIT / LOSS

-£1,930.32



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Leyland Playscheme

On accounts for the year
ended

2024

Charity no
(if any)

1179704

Set out on pages

1 - 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: L Meadowcroft

Date: 30/10/2025

Name: Lee Meadowcroft

Relevant professional
qualification(s) or body
(if any):

Address:

Croft Cargo Ltd

Whitecliffe House, 58 Whitecliffe Road

Cleckheaton, BD19 3BY

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.