

## The Three Tumours

AGM 2 September 2023

10.30am

### Agenda

1. Apologies
2. Charity Update
3. Appointment of Trustees
4. Current and Future Projects Review
5. AOB
6. Date and Time of Next Meeting

Company Number CE014965

Charity Number 1179681

The Three Tumours

Financial Statements and Annual Report

For the year ended 31<sup>st</sup> August 2023

The Three Tumours

Trustees Report

For the year ended 31 August 2023

Registered 28 August 2018

Charitable Objects

For the public benefit:-

To promote and protect the physical and mental health of people who have been diagnosed with brain tumours and their families in the North of England through the provision of support, education and practical advice.

To advance the education of the general public in all areas relating to brain tumours.

Trustee C Downs

2023

## The Three Tumours Annual Statement 2022

The Three Tumours is a small charity which was founded by 4 men with terminal (GBM4) Brain Tumours. It's focus is to :

1. Raise funds to fund research into finding a cure
2. Increasing awareness to aid early diagnosis
3. Improving the quality of care and support for sufferers of brain tumours and their families
4. Signposting resources for sufferers of brain tumours and their families.

The Three Tumours was awarded charity status in June 2018.

What we have achieved to date;

- Built a relationship with Northern Cancer Care Unit Consultant Neurosurgeon Mr Surash Surash – aiming to create funding for brain tumour research project
- Counselling Sessions for brain tumour sufferers and their families
- Day trips to Alnwick Gardens and Whitby for brain tumour sufferers and their families
- Picnic day out for brain tumour sufferers and their families
- Supermarket bag packs information / fundraising events
- Support meetings for brain tumour sufferers
- Market stalls / information events
- Business cards, banners and merchandise obtained and sold to raise funds and awareness
- Developed a website
- Joined networking group BNI to expand advocacy and network of the charity
- Organised sponsored walks including walking Hadrian's Wall
- Received press coverage including Radio Newcastle, Northern Echo, BBC Look North and Sunderland Echo
- Secured lottery funding grant
- Secured support from Soroptomist International (Sunderland branch)
- Organised a charity ball

## Summary

We have spent funds this last year on the following;

## Merchandise

## Aforementioned Events

BNI membership

Marketing and press coverage

The trustees confirm their annual report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the Statement of Recommended Practice, applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland. The Accounts (Appendix A) having been prepared by C Downs, charity Treasurer.

## Summary

Moving forward we are looking to make improvements to the website, improve social media coverage and interaction, raise our profile and exposure of the charity and arrange more fundraising events.

## The Three Tumours

### Income and Expenditure Account

For the year ended 31 August 2023

Income	£
Donations	2,590.08
Fundraising Events	2,300.00
Expenditure	£
Fundraising Events	0
Printing and Stationery	0.
Promotional Items	1,397.00

Insurance	140.40
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Surplus of income over expenditure	3,352.68
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The Three Tumours

Balance Sheet

As at 31 August 2023

Fixed Assets	£
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Equipment	2,045.00
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Current Assets	30,547.00
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Total Assets	32,592.00
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General Fund	30,547.00
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Trustee C Downs

Date 18 June 2024