

Charity reg number 1179650
Address
Meadow cottage
Maidstone road
Wrotham Heath
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rosinaanimalcentre@yahoo.com
07950023286

Trustee report for Rosina Animal Centre January 22 - December 22

Objectives of the charity

Rosina Animal Centre (CIO) aims to rescue, treat, rehabilitate and rehome animals into permanent homes that have been abandoned, neglected or unwanted. We relieve animals of suffering by any means including the elderly or disabled and non rehoming animals who reside at the rescue until the end of their life.

By teaching basic animal welfare we try to give the public the means to aid animals that need help in order to minimise suffering and cruelty that still exists. We encourage the public to be hands on and to be able to build a network of support to prevent animals falling into situations that they cannot recover from. We have seen a change in the communities attitude towards animals meaning people go to greater lengths to help an animal and bring it into the rescue, people are also aware that rescues are full and so offer up their time and services in order to help.

Main objectives of the charity

We rehabilitate, treat and rehome into permanent homes, the ones that are not suited to be rehomed or require ongoing medical care will reside at the rescue until the end of their lives, we have recently partnered with trainers that can help with behavioural issues that ensures more animals can be rehomed which frees up space and funds for the charity to help others.

To encourage the public to learn about animal care and raise awareness by offering fostering or volunteering opportunities which have also had a great increase as more people are working from home so can foster for certain time periods.

By taking part in community run fundraising and social events, online networking to raise awareness is proving essential, we no longer have to actively advertise the rescue to ask for help or funds from the community as local connections and loyalties are strong.

Achievements of the charity

This year we have been inundated with more elderly/medical issues meaning our funds have been under more pressure, fortunately the income is covering these animals needs, the local community helped greatly by raising community funds for specific projects, our Vets and small stores are helping to supply the rescue with most of the feed and supplies that are needed as the community understand the harder the case is with the animals needs the greater pressure is on the rescue, we are seeing a greater effort of help from all partners. We team up with other small charities in order to ease pressure on the smaller rescues like ourselves and this helps distribute the financial burdens, transport costs and care of the animals. It also means that each rescue is called for the care of their local animals rather than having the animals to travel to the rescues which causes distress, this has worked well with the other rescues and has created a network of small mainly family run rescues that can together take on the equivalent of a large rescue, pooling the resources together also reduces vet costs substantially and the rescue animals always have a safe place to recover from injury or treatments until rehomed.

The land we took on is generating a small income which is used mainly for the rescues needs but a portion is set aside to maintain the land, reactive Dogs are allowed to use the land in return for a fee, they are also allowed to train and rescue Dogs can learn in safety, we also allow groups to use the land for events that want to support our charity, it's now running itself with no advertising and is responsible for a good portion of the rescues income, the groups that use the land understand they are helping a charities work so also divert customers and donations towards the land use and charity.

fencing for the ponies is a constant repair job and winter time we have extended the chicken area, general husbandry and maintenance is a constant.

The reserves are for emergencies or unexpected issues to arise have not been needed this year which is a great relief but they will be increased as the animals we are taking in need extra medical care and with the more unusual licensed animals that need long term care tend to have higher medical costs such as elderly Dogs and Cats and the Terrapin enclosures and safety measures

Financial review

Finances this year seem to be going well with ongoing support from donors, support from local shops and businesses and extra income streams, we also have few repairs as they have been allocated funds and repairs have been completed, apart from the Horse fencing we have few out goings this year so can focus on the land based business and the domestic rehoming.

Our Trustees are not restricted to accessing funds as long as its to aid the recovery of the animals in our care, the only restricted funds are for the reserve but the funds are never depleted to this extent and will be increased next year. The income is mostly donations raised online and sales of items at events, expenditure is mainly feed, vets and maintenance of the rescue but our fundraising activities are covering these adequately. We have made changes to our stock supplies guaranteeing a lower if bought in bulk, we will carry on looking to reduce costs with careful management. We are looking into investing the reserve funds to raise extra and advice will be sought on this matter.

Governance

Our Trustees are the same and we do not feel this will change as our relationships are very good, each has their role and at regular meetings enjoy discussing new projects and allocating funds in order to achieve the goals, Nicole has managed to set up another community effort in her local community and it helps to have a Trustee in a different location from ourselves to spread more awareness and support. The charity is run entirely by volunteers or unpaid staff. Trustees have all confirmed to adhere to the public benefit set out by the commission guidance when carrying out their duties.

Vicki Palmer

Rosina Animal Centre

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|--------------------------------|------------|------------|-----------------|------------|--|
| Rosina Animal Centre | | Charity No | 1179650 | | |
| | | Company No | CE014943 | | |
| Annual accounts for the period | | | | | |
| Period start date | 01/01/2022 | To | Period end date | 31/12/2022 | |

Section A Statement of financial activities (including summary income and expenditure account)

| Recommended categories by activity | Guidance Note | Unrestricted funds | Restricted income funds | Endowment funds | Total funds | Prior year funds |
|--|---------------|--------------------|-------------------------|-----------------|-------------|------------------|
| | | £ | £ | £ | £ | £ |
| | | F01 | F02 | F03 | F04 | F05 |
| Income (Note 3) | | | | | | |
| Income and endowments from: | | | | | | |
| Donations and legacies | S01 | 24,303 | - | - | 24,303 | 19,215 |
| Charitable activities | S02 | 3,839 | - | - | 3,839 | 8,412 |
| Other trading activities | S03 | - | - | - | - | - |
| Investments | S04 | - | - | - | - | - |
| Separate material item of income | S05 | - | - | - | - | - |
| Other | S06 | - | - | - | - | - |
| Total | S07 | 28,142 | - | - | 28,142 | 27,627 |
| Expenditure (Notes 6) | | | | | | |
| Expenditure on: | | | | | | |
| Raising funds | S08 | - | - | - | - | - |
| Charitable activities | S09 | 18,115 | - | - | 18,115 | 20,034 |
| Separate material expense item | S10 | 3,422 | - | - | 3,422 | 4,091 |
| Other | S11 | 300 | - | - | 300 | 300 |
| Total | S12 | 21,837 | - | - | 21,837 | 24,425 |
| Net income/(expenditure) before tax for the reporting period | S13 | 6,305 | - | - | 6,305 | 3,202 |
| Tax payable | S14 | - | - | - | - | - |
| Net income/(expenditure) after tax before investment gains/(losses) | S15 | 6,305 | - | - | 6,305 | 3,202 |
| Net gains/(losses) on investments | S16 | - | - | - | - | - |
| Net income/(expenditure) Extraordinary items | S17 | 6,305 | - | - | 6,305 | 3,202 |
| Transfers between funds | S18 | - | - | - | - | - |
| Other recognised gains/(losses): | S19 | - | - | - | - | - |
| Gains and losses on revaluation of fixed assets for the charity's own use | S20 | - | - | - | - | - |
| Other gains/(losses) | S21 | - | - | - | - | - |
| Net movement in funds | S22 | 6,305 | - | - | 6,305 | 3,202 |
| Reconciliation of funds: | | | | | | |
| Total funds brought forward | S23 | 16,801 | - | - | 16,801 | 13,599 |
| Total funds carried forward | S24 | 23,106 | - | - | 23,106 | 16,801 |



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Rosina Animal Centre

On accounts for the year
ended

Year Ended 31st December 2022

Charity no
(if any) 1179650

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31 / 12 / 2022.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation
of the accounts in accordance with the requirements of the Charities Act
2011 ("the Act").

Independent
examiner's statement

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination which gives me
cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in order to enable a
proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

P. Furse

Date: 23/02/2024

Name:

Peter Martin Furse

Relevant professional
qualification(s) or body
(if any):

Association of Chartered Certified Accountants

Address:

1st Floor Watermill House

Chevening Road

Sevenoaks, Kent TN13 2RY

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32,
Independent examination of charity accounts: directions and guidance for
examiners).